



Revised Agenda Item No. 4

General Policy Committee

March 13, 2013

Location:

SANBAG Office
The Super Chief Conference Room
1170 W. 3rd Street, 2nd Floor
San Bernardino, CA

CONSENT CALENDAR

4. Budget to Actual Report for second quarter ending December 31, 2012

Receive and file Budget to Actual Report for second quarter ending December 31, 2012.

This item was revised to reflect the correct wording in the recommendation, which was incorrectly stated as the first quarter.



- San Bernardino County Transportation Commission
- San Bernardino County Transportation Authority
- San Bernardino County Congestion Management Agency
- Service Authority for Freeway Emergencies

Minute Action

REVISED AGENDA ITEM: 4

Date: March 13, 2013

Subject: Budget to Actual Report for second quarter ending December 31, 2012

Recommendation:* Receive and file Budget to Actual Report for second quarter ending December 31, 2012.

Background: SANBAG's Budget for Fiscal Year 2012/2013 for new activity was adopted by the Board of Directors on June 6, 2012. This report provides a summary of program activity and task activity compared to budget. Budgetary information includes the original and revised budgets, and year to date expenditures.

Financial Impact: This item reports the status of expenditures against the budget and imposes no financial impact on the Fiscal Year 2012/2013 Budget.

Reviewed By: This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff: William Stawarski, Chief Financial Officer

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Approved
 General Policy Committee

Date: _____

Moved: Second:

In Favor: Opposed: Abstained:

Witnessed: _____

COG	X	CTC	X	CTA	X	SAFE	X	CMA	X
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Check all that apply.