

AGENDA

General Policy Committee Meeting

January 15, 2014

9:00 a.m.

Location

SANBAG

Super Chief Conference Room

1170 W. 3rd Street, 2nd Floor

San Bernardino, CA

General Policy Committee Membership

Chair – SANBAG Vice President

Mayor L. Dennis Michael
City of Rancho Cucamonga

SANBAG President

Council Member Bill Jahn
City of Big Bear Lake

SANBAG Past President

Supervisor Janice Rutherford
County of San Bernardino

Mt./Desert Representatives

Mayor Edward Paget (*Chair-MDC*)
City of Needles

Council Member Jim Harris
City of Twentynine Palms

Supervisor Robert Lovingood
County of San Bernardino

East Valley Representatives

Mayor Patrick Morris (*Chair-CRTC*)
City of San Bernardino

Council Member Dick Riddell (*Chair-MVSS*)
City of Yucaipa

Mayor Pro Tem Larry McCallon
City of Highland

Supervisor James Ramos
County of San Bernardino

West Valley Representatives

Vice Mayor Ed Graham
City of Chino Hills

Mayor Dennis Yates
City of Chino

Supervisor Gary Ovitt
County of San Bernardino

Ray Wolfe
Executive Director

Eileen MonaghanTeichert
SANBAG Counsel

San Bernardino Associated Governments (SANBAG) is a council of governments formed in 1973 by joint powers agreement of the cities and the County of San Bernardino. SANBAG is governed by a Board of Directors consisting of a mayor or designated council member from each of the twenty-four cities in San Bernardino County and the five members of the San Bernardino County Board of Supervisors.

In addition to SANBAG, the composition of the SANBAG Board of Directors also serves as the governing board for several separate legal entities listed below:

***The San Bernardino County Transportation Commission**, which is responsible for short and long range transportation planning within San Bernardino County, including coordination and approval of all public mass transit service, approval of all capital development projects for public transit and highway projects, and determination of staging and scheduling of construction relative to all transportation improvement projects in the Transportation Improvement Program.*

***The San Bernardino County Transportation Authority**, which is responsible for administration of the voter-approved half-cent transportation transactions and use tax levied in the County of San Bernardino.*

***The Service Authority for Freeway Emergencies**, which is responsible for the administration and operation of a motorist aid system of call boxes on State freeways and highways within San Bernardino County.*

***The Congestion Management Agency**, which analyzes the performance level of the regional transportation system in a manner which ensures consideration of the impacts from new development and promotes air quality through implementation of strategies in the adopted air quality plans.*

*As a **Subregional Planning Agency**, SANBAG represents the San Bernardino County subregion and assists the Southern California Association of Governments in carrying out its functions as the metropolitan planning organization. SANBAG performs studies and develops consensus relative to regional growth forecasts, regional transportation plans, and mobile source components of the air quality plans.*

Items which appear on the monthly Board of Directors agenda are subjects of one or more of the listed legal authorities. For ease of understanding and timeliness, the agenda items for all of these entities are consolidated on one agenda. Documents contained in the agenda package are clearly marked with the appropriate legal entity.

**San Bernardino Associated Governments
County Transportation Commission
County Transportation Authority
Service Authority for Freeway Emergencies
County Congestion Management Agency**

AGENDA

General Policy Committee Meeting

January 15, 2014

9:00 a.m.

Location: SANBAG, Super Chief Conference Room, 1170 W. 3rd Street, 2nd Floor, San Bernardino

CALL TO ORDER 9:00 a.m.
(Meeting chaired by L. Dennis Michael)

- I. Pledge of Allegiance
- II. Attendance
- III. Announcements
- IV. Agenda Notices/Modifications – Diane Greve

Notes/Actions

1. Possible Conflict of Interest Issues for the General Policy Committee Meeting January 15, 2014 Pg. 8

Note agenda item contractors, subcontractors and agents which may require member abstentions due to conflict of interest and financial interests. Board Member abstentions shall be stated under this item for recordation on the appropriate item.

Consent Calendar

Consent Calendar items shall be adopted by a single vote unless removed by member request.

Administrative Matters

2. Attendance Register Pg. 9

A quorum shall consist of a majority of the membership of each SANBAG Policy Committee, except that all County Representatives shall be counted as one for the purpose of establishing a quorum.

3. December 2013 Procurement Report Pg. 11

Receive December 2013 Procurement Report.
William Stawarski

This item is not scheduled for review by any other policy committee or technical advisory committee.

Consent Calendar Continued...Administrative Matters Continued...**4. Budget Fiscal Year 2014/2015 Assessment Dues Pg. 17**

That the Committee recommend the Board adopt San Bernardino Associated Government's Fiscal Year 2014/2015 Assessment Dues. **William Stawarski**

This item is not scheduled for review by any other policy committee or technical advisory committee.

Discussion ItemsAdministrative Matters**5. Budget Amendment to Task No. 0708 - Property Assessed Clean Energy Program Pg. 20**

That the Committee recommend the Board approve a budget amendment to Task No. 0708 - Property Assessed Clean Energy (PACE) Program to increase the budget by \$735,000 to be offset by collected revenues from closing fees paid to the Property Assessed Clean Energy Fund, Fund 1082, Account No. 4800700. **Duane Baker**

This item is not scheduled for review by any other policy committee or technical advisory committee.

6. Potential Use and Lease of the Harvey House Section of the Santa Fe Depot Property Pg. 22

That the Committee recommend the Board authorize staff to explore possible alternative uses for the Harvey House section of the Santa Fe Depot and alternative lease structures to accommodate those uses. **Duane Baker**

This item is not scheduled for review by any other technical advisory committee or policy committee.

7. Vendor Protest Policy 11007 Pg. 24

That the Committee recommend the Board approve Revised Vendor Protest Policy 11007. **Kathleen Murphy-Perez**

This item is not scheduled for review by any other policy committee or technical advisory committee. SANBAG General Counsel and Contract Administrator have approved this item as to form.

Discussion Items Continued...

Council of Governments

8. SANBAG State and Federal Advocate Evaluations Pg. 35

Receive the 2013 annual evaluations for SANBAG's State and Federal Advocates. **Wendy Strack**

This item is not scheduled for review by any other policy committee or technical advisory committee.

Air Quality Traveler Services

9. Department of Energy (DOE) Alternative Fuel Project Contract C10122 with Ryder System, Inc. authorization for payment of final invoice. Pg. 51

That the Committee recommend the Board approve payment for a final invoice up to an amount of \$112,000, in the form of a Purchase Order for Ryder System, Inc., for services rendered prior to the expiration of Contract No. C10122 on December 22, 2013. These were unanticipated leftover grant funds, which staff recommends be reimbursed to Ryder for expenditures Ryder incurred which exceeded their match-share requirement. **Duane Baker**

This item is not scheduled for review by any other policy committee or technical advisory committee.

Transportation Fund Administration

10. Summary of Measure I Capital Improvement Plans of Member Agencies Pg. 53

That the Committee recommend the Board accept the Measure I Summary Report of the Five-Year Capital Improvement Plans for Local Pass-Through Funds for the period 2013/2014 through 2017/2018. **Ellen Pollema**

This item is not scheduled for review by any other policy committee or technical advisory committee.

Discussion Items Continued...**Transportation Fund Administration Continued...****11. 2015 San Bernardino County Transportation Improvement Program Pg. 56**

That the Committee recommend the Board, acting as the San Bernardino County Transportation Commission:

1. Approve the 2015 San Bernardino County Transportation Improvement Program, as shown in Attachment A, to be submitted to the Southern California Association of Governments for inclusion in the 2015 Federal Transportation Improvement Program.

2. Authorize staff to amend the 2015 San Bernardino County Transportation Improvement Program as necessary to meet State, Federal, and responsible agency programming requirements.

3. Adopt Resolution No. 14-006 certifying that the San Bernardino County Transportation Commission and other project sponsors have resources to fund the projects in the Fiscal Year 2014/2015 through 2019/2020 Federal Transportation Improvement Program, and affirming the commitment to implement all projects in the program.

Andrea Zureick

This item is not scheduled for review by any other policy committee or technical advisory committee. SANBAG General Counsel has approved this item and the resolution as to form.

Regional/Subregional Planning**12. Delegation of the Sustainable Communities Strategy for the 2016-2040 Regional Transportation Plan/Sustainable Communities Strategy (2016 RTP/SCS) Pg. 146**

That the Committee recommend the Board indicate to the Southern California Association of Governments (SCAG) that SANBAG will not take the option to prepare its own Sustainable Communities Strategy for the 2016-2040 RTP/SCS. **Steve Smith**

This item is not scheduled for review by any other policy committee or technical advisory committee.

Comments from Committee Members

Brief Comments from Committee Members

Public Comment

Brief Comments by the General Public

ADJOURNMENT

Additional Information

Acronym List

Pg. 160

Complete packages of the SANBAG agenda are available for public review at the SANBAG offices. Staff reports for items may be made available upon request. For additional information call (909) 884-8276.

Meeting Procedures and Rules of Conduct

Meeting Procedures

The Ralph M. Brown Act is the state law which guarantees the public's right to attend and participate in meetings of local legislative bodies. These rules have been adopted by the Board of Directors in accordance with the Brown Act, Government Code 54950 et seq., and shall apply at all meetings of the Board of Directors and Policy Committees.

Accessibility

The SANBAG meeting facility is accessible to persons with disabilities. If assistive listening devices or other auxiliary aids or services are needed in order to participate in the public meeting, requests should be made through the Clerk of the Board at least three (3) business days prior to the Board meeting. The Clerk's telephone number is (909) 884-8276 and office is located at 1170 W. 3rd Street, 2nd Floor, San Bernardino, CA.

Agendas – All agendas are posted at 1170 W. 3rd Street, 2nd Floor, San Bernardino at least 72 hours in advance of the meeting. Complete packages of this agenda are available for public review at the SANBAG offices and our website: www.sanbag.ca.gov. Staff reports for items may be made available upon request. For additional information call (909) 884-8276.

Agenda Actions – Items listed on both the "Consent Calendar" and "Items for Discussion" contain suggested actions. The Board of Directors will generally consider items in the order listed on the agenda. However, items may be considered in any order. New agenda items can be added and action taken by two-thirds vote of the Board of Directors.

Closed Session Agenda Items – Consideration of closed session items *excludes* members of the public. These items include issues related to personnel, pending litigation, labor negotiations and real estate negotiations. Prior to each closed session, the Chair will announce the subject matter of the closed session. If action is taken in closed session, the Chair may report the action to the public at the conclusion of the closed session.

Public Testimony on an Item – Members of the public are afforded an opportunity to speak on any listed item. Individuals wishing to address the Board of Directors or Policy Committee Members should complete a "Request to Speak" form, provided at the rear of the meeting room, and present it to the Clerk prior to the Board's consideration of the item. A "Request to Speak" form must be completed for *each* item an individual wishes to speak on. When recognized by the Chair, speakers should be prepared to step forward and announce their name and address for the record. In the interest of facilitating the business of the Board, speakers are limited to three (3) minutes on each item. Additionally, a twelve (12) minute limitation is established for the total amount of time any one individual may address the Board at any one meeting. The Chair or a majority of the Board may establish a different time limit as appropriate, and parties to agenda items shall not be subject to the time limitations.

The Consent Calendar is considered a single item, thus the three (3) minute rule applies. Consent Calendar items can be pulled at Board member request and will be brought up individually at the specified time in the agenda allowing further public comment on those items.

Agenda Times – The Board is concerned that discussion take place in a timely and efficient manner. Agendas may be prepared with estimated times for categorical areas and certain topics to be discussed. These times may vary according to the length of presentation and amount of resulting discussion on agenda items.

Public Comment – At the end of the agenda, an opportunity is also provided for members of the public to speak on any subject within the Board's authority. *Matters raised under "Public Comment" may not be acted upon at that meeting. "Public Testimony on any Item" still apply.*

Disruptive Conduct – If any meeting of the Board is willfully disrupted by a person or by a group of persons so as to render the orderly conduct of the meeting impossible, the Chair may recess the meeting or order the person, group or groups of person willfully disrupting the meeting to leave the meeting or to be removed from the meeting. Disruptive conduct includes addressing the Board without first being recognized, not addressing the subject before the Board, repetitiously addressing the same subject, failing to relinquish the podium when requested to do so, or otherwise preventing the Board from conducting its meeting in an orderly manner. *Please be aware that a NO SMOKING policy has been established for meetings. Your cooperation is appreciated!*

**SANBAG General Practices for Conducting Meetings
of
Board of Directors and Policy Committees**

Basic Agenda Item Discussion.

- The Chair announces the agenda item number and states the subject.
- The Chair calls upon the appropriate staff member or Board Member to report on the item.
- The Chair asks members of the Board/Committee if they have any questions or comments on the item. General discussion ensues.
- The Chair calls for public comment based on "Request to Speak" forms which may be submitted.
- Following public comment, the Chair announces that public comment is closed and asks if there is any further discussion by members of the Board/Committee.
- The Chair calls for a motion from members of the Board/Committee.
- Upon a motion, the Chair announces the name of the member who makes the motion. Motions require a second by a member of the Board/Committee. Upon a second, the Chair announces the name of the Member who made the second, and the vote is taken.

The Vote as specified in the SANBAG Bylaws.

- Each member of the Board of Directors shall have one vote. In the absence of the official representative, the alternate shall be entitled to vote. (Board of Directors only.)
- Voting may be either by voice or roll call vote. A roll call vote shall be conducted upon the demand of five official representatives present, or at the discretion of the presiding officer.

Amendment or Substitute Motion.

- Occasionally a Board Member offers a substitute motion before the vote on a previous motion. In instances where there is a motion and a second, the maker of the original motion is asked if he would like to amend his motion to include the substitution or withdraw the motion on the floor. If the maker of the original motion does not want to amend or withdraw, the substitute motion is not addressed until after a vote on the first motion.
- Occasionally, a motion dies for lack of a second.

Call for the Question.

- At times, a member of the Board/Committee may "Call for the Question."
- Upon a "Call for the Question," the Chair may order that the debate stop or may allow for limited further comment to provide clarity on the proceedings.
- Alternatively and at the Chair's discretion, the Chair may call for a vote of the Board/Committee to determine whether or not debate is stopped.
- The Chair re-states the motion before the Board/Committee and calls for the vote on the item.

The Chair.

- At all times, meetings are conducted in accordance with the Chair's direction.
- These general practices provide guidelines for orderly conduct.
- From time-to-time circumstances require deviation from general practice.
- Deviation from general practice is at the discretion of the Board/Committee Chair.

Courtesy and Decorum.

- These general practices provide for business of the Board/Committee to be conducted efficiently, fairly and with full participation.
- It is the responsibility of the Chair and Members to maintain common courtesy and decorum.

Adopted By SANBAG Board of Directors January 2008



- San Bernardino County Transportation Commission ■ San Bernardino County Transportation Authority
- San Bernardino County Congestion Management Agency ■ Service Authority for Freeway Emergencies

Minute Action

AGENDA ITEM: 1

Date: January 15, 2014

Subject: Information Relative to Possible Conflict of Interest

Recommendation*: Note agenda items and contractors/subcontractors which may require member abstentions due to possible conflicts of interest.

Background: In accordance with California Government Code 84308, members of the Board may not participate in any action concerning a contract where they have received a campaign contribution of more than \$250 in the prior twelve months from an entity or individual. This agenda contains recommendations for action relative to the following contractors:

Item No.	Contract No.	Contractor/Agents	Subcontractors
9	C10122	Ryder System, Inc. Scott Perry	N/A

Financial Impact: This item has no direct impact on the budget.

Reviewed By: This item is prepared monthly for review by the Board of Directors and Policy Committee members.

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	<p><i>Approved</i> General Policy Committee</p> <p>Date: _____</p> <p>Moved: _____ Second: _____</p> <p>In Favor: _____ Opposed: _____ Abstained: _____</p> <p>Witnessed: _____</p>
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COG		CTC		X	CTA		X	SAFE		CMA	
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Check all that apply.
 GPC1401z-dab

GENERAL POLICY COMMITTEE ATTENDANCE RECORD – 2013

Name	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Ed Graham City of Chino Hills	X	X	X	X	X		**	X	X	X	X	X
Jim Harris City of Twentynine Palms	X	X	X	X	X	X	**	X	X	X	X	X
Bill Jahn City of Big Bear Lake	X	X	X	X	X	X	**			X	X	X
Mike Leonard City of Hesperia	X	X	X	X	X	X	**				X	
Robert Lovingood Board of Supervisors		X	X		X	X	**			X		
Larry McCallon City of Highland	X		X	X	X	X	**	X	X			X
Julie McIntyre City of Barstow		X	X	X	X		**					
L. Dennis Michael City of Rancho Cucamonga						X	**	X	X	X	X	X
Patrick Morris City of San Bernardino	X	X	X	X	X	X	**	X	X	X	X	X
Gary Ovitt Board of Supervisors	X	X	X	X	X	X	**			X		X
Edward Paget City of Needles	X	X	X	X	X	X	**					
Dick Riddell City of Yucaipa	X	X	X	X	X	X	**	X	X	X	X	X
Janice Rutherford Board of Supervisors	X	X	X	X	X	X	**	X	X		X	X
James Ramos Board of Supervisors	X	X	X	X	X		**	X		X		X
Dennis Yates City of Chino	X	X	X	X	X	X	**	X	X	X	X	X

X = Member attended meeting. Empty box = Member did not attend meeting. Crossed out box = Not a member at the time. ** = The General Policy Committee did not meet this month

*****GENERAL POLICY COMMITTEE ATTENDANCE RECORD – 2012**

Name	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Rick Roelle Town of Apple Valley	X	X	X			X						
Julie McIntyre City of Barstow							X	X		X		
Bill Jahn City of Big Bear Lake		X										
Dennis Yates City of Chino	X		X	X	X							X
Mike Leonard City of Hesperia	X		X	X	X	X	X	X		X	X	X
Larry McCallon City of Highland	X	X	X	X	X	X		X	X		X	X
Rhodes Rigsby City of Loma Linda	X	X	X	X	X	X						
Ed Scott City of Rialto	X	X	X	X	X							
Ed Graham City of Chino Hills	X	X	X	X	X	X	X	X	X	X	X	X
L. Dennis Michael City of Rancho Cucamonga							X	X		X		X
Patrick Morris City of San Bernardino		X	X	X	X	X		X	X	X	X	
Jim Harris City of Twentynine Palms		X	X	X	X	X	X	X	X	X	X	X
Dick Riddell City of Yucaipa		X	X		X	X	X	X		X	X	
Janice Rutherford Board of Supervisors	X		X	X		X		X	X	X	X	X
Josie Gonzales Board of Supervisors	X	X	X	X	X	X						
Brad Mitzelfelt Board of Supervisors	X		X		X			X	X	X	X	
Robert Lovingood Board of Supervisors												X
Gary Ovitt Board of Supervisors	X	X	X	X		X	X	X	X	X	X	
Neil Derry Board of Supervisors	(Self-Suspension as of 5/3/11)	X	X				X	X				
James Ramos Board of Supervisors												X

X = Member attended meeting.

Empty box = Member did not attend meeting

Crossed out box = Not a member at the time.

***On October 3, 2012 the Board approved changing the name of the Administrative Committee to the General Policy Committee



- San Bernardino County Transportation Commission ■ San Bernardino County Transportation Authority
- San Bernardino County Congestion Management Agency ■ Service Authority for Freeway Emergencies

Minute Action

AGENDA ITEM: 3

Date: January 15, 2014

Subject: December 2013 Procurement Report

Recommendation:* Receive December 2013 Procurement Report

Background: The Board of Directors adopted the Contracting and Procurement Policy (Policy No. 11000) on January 3, 1997, and approved the last revision on May 1, 2013. On February 6, 2013, the Board of Directors authorized the Executive Director, or designee, to approve: a) contracts and purchase orders up to \$100,000; b) amendments with a zero dollar value; c) amendments to exercise the option term if the option term was approved by the Board of Directors in the original contract; and d) amendments that cumulatively do not exceed 50% of the original contract value or \$100,000, whichever is less and to release Request for Proposal (RFP), Request for Quote (RFQ) and Invitation for Bid (IFB) for proposed contracts from which funding has been approved in San Bernardino Associated Governments (SANBAG's) Annual Budget, and which are estimated not-to-exceed \$1,000,000. SANBAG staff has compiled this report that summarizes all contract actions approved by the Executive Director, or designee.

On July 11, 2012, the Board of Directors authorized SANBAG's General Counsel to award and execute legal services contracts up to \$50,000 with outside counsel as needed on behalf of SANBAG and its authorities organized under the umbrella

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Approved
General Policy Committee

Date: _____

Moved: _____ *Second:* _____

In Favor: _____ *Opposed:* _____ *Abstained:* _____

Witnessed: _____

COG	X	CTC	X	CTA	X	SAFE	X	CMA	X
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Check all that apply.

GPC1401a-wws

Attachments:

<http://portal.sanbag.ca.gov/mgmt/committee/gpc/gpc2014/gpc1401/AgendaItems/GPC1401a1-wws.docx>

<http://portal.sanbag.ca.gov/mgmt/committee/gpc/gpc2014/gpc1401/AgendaItems/GPC1401a2-wws.docx>

of the Council of Governments. Also, periodically notify the Board after exercising such authority.

A list of all Contracts and Purchase Orders that were executed by the Executive Director and/or General Counsel during the month of November is presented herein as Attachment A, and all RFPs and IFBs are presented in Attachment B.

Financial Impact: This item imposes no impact on the Fiscal Year 2013/2014 budget. Presentation of the monthly procurement report demonstrates compliance with the Contracting and Procurement Policy (Policy No. 11000).

Reviewed By: This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff: William Stawarski, Chief Financial Officer

Attachment A

December Contract/Purchase Order Actions

Contracts Executed:

Contract No.	Description of Specific Services	Vendor Name	Dollar Amount	Description of Overall Program
None				

*The Executive Director was authorized to execute Program Supplements associated with the Master Agreement between Caltrans and SANBAG on March 7, 2007. There are no dollar limits associated to the Executive Director's authorization for these Program Supplements.

Attachment A

December Contract Amendment Actions

Contract Amendments Executed:

Contract No. & Amendment No.	Reason for Amendment (include a description of the amendment)	Vendor Name	Amended Contract Total	Dollar Amount of Amendment
C14069 Amendment No. 1	Installed an additional router at the East end of the Depot building to increase signal strength to be the same as the rest of the building. Project: Agency wide WiFi services for SANBAG.	Unlimate Internet Access Inc.	\$9,112.64	\$1,086.00
C07004 Amendment No. 2	Extend the contract by seven months due to weather delays. The extension will allow for completion of already planned work activities. Project: Public Information & Safety Services for Interstate 215.	Westbound Communications	\$1,409,000.00	\$0.00

Attachment A

November 21–November 27, 2013 Contract/Purchase Order Actions

Purchase Orders:

PO No.	PO Issue Date	Vendor Name	Description of Services	Dollar Amount
4001083	11/21/2013	Tyler Technologies, Inc.	EDEN is SANBAG's financial system and annually requires maintenance support for all modules in the system. This annual support increased 3.25% from prior year.	\$37,278.53
4001086	11/27/2013	Sigmanet, Inc.	Renew Microsoft software assurance licenses for SANBAG servers and network workstations. Purchasing assurance licences reduces costs since it avoids SANBAG incurring additional cost to upgrade software.	\$12,336.00
4001087	11/27/2013	TH Enterprise, Inc.	Renew software agreement for one more calendar year for Regional Council Management System (RCMS) to access historical financial data.	\$6,480.00
<i>*Note: Sole Source justification is noted in the Purpose statement, if applicable.</i>				Total
				\$56,094.53

Attachment B
November to December RFPs and IFBs

Release of RFP's and IFB's

Release Date	RFP/IFB No.	Description of Services	Anticipated Dollar Amount	Anticipated Award Date	Description of Overall Program and Program Budget
None					
				Total	\$0.00



- San Bernardino County Transportation Commission ■ San Bernardino County Transportation Authority
- San Bernardino County Congestion Management Agency ■ Service Authority for Freeway Emergencies

Minute Action

AGENDA ITEM: 4

Date: January 15, 2014

Subject: Budget Fiscal Year 2014/2015 Assessment Dues

Recommendation:* That the committee recommend the Board adopt San Bernardino Associated Government's Fiscal Year 2014/2015 Assessment Dues.

Background: San Bernardino Associated Governments (SANBAG) has collected general membership dues since its inception. The dues are assessed according to a formula based on 50% on population and 50% on assessed valuation of each member jurisdiction.

Since Fiscal Year 1999/2000, \$28,653 of general assessment dues has been budgeted in Task No. 0104, Intergovernmental Relations, as established by the Board of Directors. The remaining amount of dues collected is budgeted in Task No. 0490, Council of Governments New Initiative, to support new Council of Governments (COG) activities as approved by the Board. One such new initiative is Task No. 0492, Joint Solar Power Purchase Agreement, this Board approved project is partially funded with assessment dues.

All assessment dues of \$101,592 budgeted for Fiscal Year 2014/2015 representing an increase of \$1,754 or 2% from prior year are included in Attachment A.

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Approved
General Policy Committee

Date: _____

Moved: *Second:*

In Favor: *Opposed:* *Abstained:*

Witnessed: _____

COG	X	CTC	X	CTA	X	SAFE	X	CMA	X
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Check all that apply.

Financial Impact: This item establishes Fiscal Year 2014/2015 Budget for Assessment Dues and related budgeted expenditures and will be included in the proposed budget for Fiscal Year 2014/2015.

Reviewed By: This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff: William Stawarski, Chief Financial Officer

ATTACHMENT A
San Bernardino Associated Governments
General Assessment Dues Calculation
Fiscal Year 2014/2015

<u>JURISDICTION:</u>	<u>POP.</u> <u>2013</u>	<u>% OF</u> <u>TOTAL</u> <u>POP.</u>	<u>ASSESSED VALUE</u> <u>BEFORE RDA</u> <u>2013/2014</u>	<u>% OF</u> <u>TOTAL</u> <u>VALUE</u>	<u>AVG. %</u> <u>POP. &</u> <u>VALUE</u>	<u>FY2014</u> <u>AMOUNT</u>	<u>FY2015</u> <u>AMOUNT</u>	<u>VAR.</u>
Adelanto	31,289	1.507%	\$1,603,356,281	0.953%	1.230%	1,228	1,248	\$20
Apple Valley	70,436	3.392%	\$4,597,049,549	2.732%	3.062%	3,057	3,111	\$54
Barstow	23,168	1.116%	\$1,143,477,603	0.680%	0.898%	896	912	\$16
Big Bear Lake	5,111	0.246%	\$2,907,898,409	1.728%	0.987%	986	1,003	\$17
Chino	79,873	3.847%	\$9,031,540,820	5.367%	4.607%	4,600	4,680	\$80
Chino Hills	76,033	3.662%	\$9,342,977,351	5.552%	4.607%	4,600	4,681	\$81
Colton	52,956	2.551%	\$2,604,772,769	1.548%	2.049%	2,046	2,082	\$36
Fontana	200,974	9.680%	\$13,988,591,860	8.313%	8.996%	8,982	9,140	\$158
Grand Terrace	12,270	0.591%	\$788,646,210	0.469%	0.530%	529	538	\$9
Hesperia	91,400	4.402%	\$4,476,716,804	2.660%	3.531%	3,526	3,587	\$61
Highland	53,926	2.597%	\$2,804,253,650	1.667%	2.132%	2,128	2,166	\$38
Loma Linda	23,476	1.131%	\$1,613,828,503	0.959%	1.045%	1,043	1,062	\$19
Montclair	37,311	1.797%	\$2,607,637,679	1.550%	1.673%	1,671	1,700	\$29
Needles	4,912	0.237%	\$307,925,120	0.183%	0.210%	209	213	\$4
Ontario	166,866	8.037%	\$19,026,103,136	11.307%	9.672%	9,656	9,826	\$170
Rancho Cucamonga	171,058	8.239%	\$20,217,392,342	12.015%	10.127%	10,110	10,288	\$178
Redlands	69,813	3.362%	\$7,540,589,520	4.481%	3.922%	3,916	3,984	\$68
Rialto	101,275	4.878%	\$5,913,634,023	3.514%	4.196%	4,189	4,263	\$74
San Bernardino	212,639	10.241%	\$10,695,188,747	6.356%	8.299%	8,285	8,431	\$146
Twentynine Palms	26,084	1.256%	\$801,936,290	0.477%	0.866%	865	880	\$15
Upland	74,907	3.608%	\$7,277,753,115	4.325%	3.966%	3,960	4,030	\$70
Victorville	120,368	5.797%	\$6,887,547,509	4.093%	4.945%	4,937	5,024	\$87
Yucaipa	52,549	2.531%	\$3,437,356,872	2.043%	2.287%	2,283	2,323	\$40
Yucca Valley	21,030	1.013%	\$1,338,865,521	0.796%	0.904%	903	919	\$16
County	296,550	14.283%	\$27,315,128,427	16.233%	15.258%	15,233	15,501	\$268
2,076,274	100.000%	168,270,168,110	100.00%	100.00%	99,838	101,592	\$1,754	

NOTES:

- 1) Population Source: Most recent Measure I population data, which is the Department of Finance estimate as of January 1 reconciled to the total population for San Bernardino County.
- 2) Net Assessed Value Source: Property Tax Section, County Auditor/Controller, 2013/2014.
- 3) These calculations are based on the most recent data received from the County of San Bernardino.
- 4) Assessed valuation of jurisdiction includes properties within redevelopment areas.



- San Bernardino County Transportation Commission ■ San Bernardino County Transportation Authority
- San Bernardino County Congestion Management Agency ■ Service Authority for Freeway Emergencies

Minute Action

AGENDA ITEM: 5

Date: January 15, 2014

Subject: Budget Amendment to Task No. 0708 - Property Assessed Clean Energy Program

Recommendation:* That the Committee recommend the Board approve a budget amendment to Task No. 0708 - Property Assessed Clean Energy (PACE) Program to increase the budget by \$735,000 to be offset by collected revenues from closing fees paid to the Property Assessed Clean Energy Fund, Fund 1082, Account No.4800700.

Background: The SANBAG Board of Directors approved the creation of a PACE Program which is known as the Home Energy Renovation Opportunity (HERO) Program. The HERO Program provides a financing mechanism for property owners to pay for energy efficiency, green energy and water conservation improvements to their property by an assessment on their property taxes. These special assessments are then used to make debt service payments for bonds that are sold to provide all of the up-front capital for these improvements.

When the program was approved, it was designed to be self-sufficient and to have the expenses of the program covered by closing fees paid from the bond issues that will be secured by the special property tax assessments. When the SANBAG budget was adopted it was not clear exactly when the program would begin or the volume of properties that would be handled and so a budget amount to pay for recording fees, for placing the assessment on the tax rolls and for the program managers services was not included.

*

Approved
General Policy Committee

Date: _____

Moved: _____ Second: _____

In Favor: _____ Opposed: _____ Abstained: _____

Witnessed: _____

COG	X	CTC		CTA		SAFE		CMA	
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Check all that apply.
 GPC1401a-dab

The program is now operating and staff has estimated that approximately 3,000 properties will take advantage of the program and complete their improvements before the end of the fiscal year. Based on this estimate, the SANBAG budget Task 0708 needs to be increased by \$735,000. This amount is based on \$150 per property for the program manager fee and \$95 per property recording to cover the costs of recording the necessary documents and placing the appropriate assessments on the tax rolls.

The amount paid to the program manager, The PFM Group, is consistent with the amount agreed to in Contract No. C12141 approved by the SANBAG Board of Directors on August 1, 2012. The amount collected for assessment and recording fees will be used to pay invoices from the County for actual services rendered based on the approved fee schedule from those County agencies.

Financial Impact: This item will increase the expenditure budget for the Fiscal Year 2013/14 budget for Task No. 0708 Property Assessed Clean Energy (PACE) Program, Fund 1082, by \$735,000 but will be offset by a \$735,000 increase in revenue from closing fees paid to the Property Assessed Clean Energy Fund, Fund 1082, Account No. 4800700.

Reviewed By: This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff: Duane A. Baker, Director of Management Services



- San Bernardino County Transportation Commission
- San Bernardino County Transportation Authority
- San Bernardino County Congestion Management Agency
- Service Authority for Freeway Emergencies

Minute Action

AGENDA ITEM: 6

Date: January 15, 2014

Subject: Potential Use and Lease of the Harvey House Section of the Santa Fe Depot Property

Recommendation:* That the Committee recommend the Board of Directors authorize staff to explore possible alternative uses for the Harvey House section of the Santa Fe Depot and alternative lease structures to accommodate those uses.

Background: SANBAG and the City of San Bernardino co-own the Santa Fe Depot. The Depot serves as SANBAG's business offices. In addition, SANBAG has leased space to the Southern California Regional Rail Authority (Metrolink), the Iron Horse Café, Southern California Association of Governments (SCAG), and the San Bernardino Historical Society and Railroad Society. Between SANBAG and these leases, all of the currently usable space is occupied.

There remains one section of the building that is unoccupied because its interior is unfinished. That section of the building is known as the Harvey House and is a two story structure on the far eastern part of the Depot. When SANBAG undertook the renovation of the Depot, the Harvey House was excluded because it wasn't necessary for SANBAG's purposes at the time and therefore the additional cost was avoided. The Harvey House is currently vacant and is used for storing some tables and chairs and the cleaning equipment for the grounds crew.

*

Approved
General Policy Committee

Date: _____

Moved: _____ *Second:* _____

In Favor: _____ *Opposed:* _____ *Abstained:* _____

Witnessed: _____

COG	X	CTC	X	CTA		SAFE		CMA	
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Check all that apply.
 GPC1401b-dab

The Harvey House is expected to remain vacant due to the cost of interior renovations necessary to make the building habitable as an office space. While now may not be the time to take on the cost to make habitable office space, there are some alternative uses that the Harvey House might be able to accommodate. One such use that has been suggested is to use the downstairs section of the Harvey House as an area for model railroaders. The space would be a place for these intricate models to be displayed and tie in to the mission of the Railroad Museum.

Staff would like the authority to further explore how such a use could be accommodated, what improvements would be required and what protections would need to be built into any proposed lease. SANBAG staff is not proposing that improvement costs be borne by SANBAG but instead would be negotiated into any lease and would be the responsibility of the tenant. It has been suggested that a minimal amount of work might be all that is necessary to make the space ready for use as a display room and that this level of work would be within the means and abilities of the Model Railroad group.

Staff feels that this might be a good addition to the Depot. SANBAG has no plans in the immediate future to utilize the space for office uses. Also, the extensive renovations required to make the space habitable as an office make the space unattractive to other users looking for leasable office space. If another use could be found that complements the other uses at the Depot and that would bring more people to experience this historic community asset then staff would like to explore that possibility.

Financial Impact: This item has no impact to the adopted SANBAG budget. If a specific use is identified, then a lease would be brought back to the Board at a later date.

Reviewed By: This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff: Duane A. Baker, Director of Management Services



- San Bernardino County Transportation Commission
- San Bernardino County Transportation Authority
- San Bernardino County Congestion Management Agency
- Service Authority for Freeway Emergencies

Minute Action

AGENDA ITEM: 7

Date: January 15, 2014

Subject: Vendor Protest Policy 11007

Recommendation:* That the Committee recommend the Board Approve Revised Vendor Protest Policy 11007.

Background: In 2011, the then Executive Director of the San Bernardino Associated Governments (SANBAG) approved Vendor Protest Procedure 11007. A copy of that Procedure is provided for your reference as Attachment A to this report. Up until this procedure was adopted, SANBAG did not have a process or policy to deal with vendor protests. As a recipient of federal monies, both the Federal Transit Administration and Federal Highway Administration require grantees (SANBAG) to have written procedures for addressing vendor protests. Due to changes to SANBAG's procurement policies and procedures, it was determined that Procedure 11007, required updating to reflect those changes as well as converting administratively adopted Procedure 11007 to a Board adopted Policy.

Therefore, staff is requesting that the Board of Directors approve the Vendor Protest Policy 11007 as identified in Attachment B. The changes between what was contained in Procedure 11007 and the Policy 11007 are highlighted. The changes reflect administrative changes as well as additional input from SANBAG's Executive Director and other formatting changes.

Approved
General Policy Committee

Date: _____

Moved: _____ Second: _____

In Favor: _____ Opposed: _____ Abstained: _____

Witnessed: _____

COG	X	CTC	X	CTA	X	SAFE	X	CMA	X
-----	---	-----	---	-----	---	------	---	-----	---

Check all that apply.
 GPC1401a-kmp

<http://portal.sanbag.ca.gov/mgmt/committee/gpc/gpc2014/gpc1401/AgendaItems/GPC1401a1-kmp.docx>
<http://portal.sanbag.ca.gov/mgmt/committee/gpc/gpc2014/gpc1401/AgendaItems/GPC1401a2-kmp.docx>

General Policy Committee Agenda Item

January 15, 2014

Page 2

Upon Board approval, SANBAG staff will be advised of the changes and the Vendor Protest Policy will be on SANBAG's website.

Financial Impact: This item has no financial impact on the SANBAG 2013/2014 Budget.

Reviewed By: This item is not scheduled for review by any other policy committee or technical advisory committee. SANBAG General Counsel and Contract Administrator have approved this item as to form.

Responsible Staff: Kathleen Murphy-Perez, Contracts Manager

Attachment A

San Bernardino Associated Governments	Procedure	11007	
Approved by the Executive Director	April 18, 2011	Revised	4/18/11
Vendor Protest	Revision No.	0	

Important Notice: A hardcopy of this document may not be the document currently in effect. The current version is always the version on the SANBAG Intranet.

Table of Contents

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I. PURPOSE

This procedure provides guidelines for the submittal and evaluation of protests relating to all procurements. SANBAG shall ensure to the extent reasonably possible, uniform, timely and equitable consideration of all protests received by SANBAG pursuant to this procedure.

In order to be considered, a protest must be filed in a timely manner, as described herein, must satisfy all the applicable requirements described in this procedure and must be brought by an interested party as defined below.

II. DEFINITIONS

The following definitions apply to these procedures.

Interested Party – An actual proposer/bidder whose direct economic interest would be affected by the award of a contract or by the failure to award a contract. Interested parties do not include subcontractors or suppliers of an actual or prospective proposer/bidder, or joint venturers acting independently of a joint venture.

Contracts Manager – The person designated by SANBAG who is responsible for managing the contracting and procurement function.

File or Submit – Shall mean the date of receipt of a written protest by SANBAG.

Receipt of Protest – The date of receipt of the Protest will be the date in which SANBAG receives the protest package.

III. REFERENCES

[United States Department of Transportation, Federal Transit Administration, FTA Circulars](#)

[FTA Circular 4220.1, Third Party Contracting Guidelines](#). Note: Refer to the revision in effect at the time of protest.

IV. BASIS OF PROTEST

A. Request For Proposals

After the receipt of proposals by SANBAG and after an action relating to the selection of a consultant by SANBAG Evaluation Committee, but prior to the award of a contract by the SANBAG Board of Directors, a protest may be submitted on the basis of one or more of the following:

- SANBAG failed to adhere to the evaluation process set forth in the solicitation package.
- SANBAG failed to follow its own procurement policies and procedures.
- SANBAG violated a specific law, rule, or regulation in the procurement process.

Attachment A

Protests concerning the criteria used in the evaluation, the relative weight of the evaluation criteria, or the formula used in assigning points (if any) to make an award recommendation will be rejected.

B. Invitation For Bids

After the receipt of bids by SANBAG, but prior to award of a contract by the SANBAG Board of Directors, a protest may be submitted on the basis of one or more of the following:

- SANBAG failed to follow its own procurement policies and procedures.
 - SANBAG violated a specific law, rule or regulation in the procurement process.
-

V. FILING OF PROTEST

A. Filing Written Protest with the SANBAG Contracts Manager

An Interested Party wishing to protest a matter involving a procurement or proposed contract award shall file with the Contracts Manager, a written protest covering, at a minimum the following:

- Name and address of the Interested Party;
- Identification of the proposed procurement or contract;
- Description of the nature of the protest;
- A detailed statement of the legal and/or factual grounds for the issue(s) identified in the protest, including reference to the provision(s) of the solicitation, regulations, and/or laws upon which the protest is based; and any technical data, documentary evidence, names of witnesses or other pertinent information supporting the basis for the protest;
- A statement of the desired resolution to the protest by the Interested Party;
- Signature of a properly authorized representative of the Interested Party.

B. Failure to Comply

Failure to comply with any of the requirements of this section may be grounds for dismissal of the protest.

The Interested Party may withdraw its protest at any time before SANBAG renders a decision by submitting a written request to the SANBAG Contracts Manager.

VI. SUBMITTAL OF PROTEST

All protests must be submitted in writing to:

San Bernardino Associated Governments
1170 W. 3rd Street, 2nd Floor
San Bernardino, California 92410
Attention: Contracts Manager – Vendor Protest
Solicitation/Contract Number

VII. PROTEST SUBMITTAL DEADLINE

A. Request For Proposals

After opening proposals, SANBAG will evaluate the proposals and determine which proposer shall be recommended to the SANBAG Board of Directors for award of a contract. Once SANBAG staff has determined which proposer will be recommended to the Board for award, a Notice of Intent to Award will be sent to all proposers.

- Protests must be filed within five (5) business days from the issue date on the Notice of Intent to Award.
- The date of filing shall be the date SANBAG receives the protest.

Attachment A

B. Invitation For Bids

- Protests must be filed within three (3) business days from date of bid opening.
 - The date of filing shall be the date SANBAG receives the protest.
-

VIII. PROTEST REVIEW PROCESS

If the protest is determined to be timely and meets the criteria identified in the preceding sections V, VI and VII, this process will be followed:

- No additional material will be allowed to be submitted unless specifically requested by the Contracts Manager.
 - The Contracts Manager will review all material submitted and will render a decision within thirty (30) days after the receipt of the protest.
 - The Contracts Manager will consider only those specific issues addressed in the written protest.
 - The decision of the Contracts Manager is final.
-

IX. PROTEST RELATING TO FEDERALLY FUNDED PROCUREMENT

If procurement is funded in whole or in part by the Federal Transit Administration (FTA), the protestor may pursue the FTA Protest procedure as defined in FTA Circular 4220.1, Third party Contracting Guidelines. Refer to the revision in effect at the time of protest.

Review of protests by FTA may be limited to;

- SANBAG's failure to have or follow its protest procedures;
- SANBAG's failure to review the complaint or protest;
- Violations of federal law or regulation.

Protestors should consult FTA Circular 4220.1 for a complete description of the FTA procedures and the grounds for protest appeal.

- An appeal to FTA must be received by the FTA regional or headquarters office within five (5) business days of the date the protestor learned or should have learned of an adverse decision by SANBAG or other basis of appeal to FTA.
-

X. RESPONSIBILITIES

A. SANBAG Staff

1. In the event of a protest, Staff is to follow the current Vendor Protest Procedures in effect at the time the protest is filed.
2. In the event that SANBAG staff receives a vendor protest; Staff is to send a copy of the vendor protest to SANBAG's Contracts Manager, General Counsel, responsible Executive staff member, and Executive Director.

B. SANBAG Contracts Manager

1. Review the protest and make a determination that:
 - a) all filing dates have been met;
 - b) that the protest contains the required information as identified in this procedure; and
 - c) that the basis of the protest meets the requirements as identified in this procedure.If any of the criteria is not met, the protest will not be considered and a letter dismissing the protest will be sent to the vendor by the Contracts Manager.

Attachment A

2. If the procurement that is being protested is federally funded, notify either:
 - a) the Federal Transit Administration, or
 - b) Caltrans.
3. Determine a fair review process for all vendors who file a protest.
4. Review the protest and prepare a receipt of protest letter to the vendor.
5. Review the protest and all the material submitted with the protest and prepare a written summary and decision on the merits of the protest within the 30 days from receipt of the protest.
6. Send the summary and decision to General Counsel for review prior to sending to the vendor.
7. Include all documents in the contract file.

XI. REVISION HISTORY

Revision No.	Revisions	Adopted
0	Approved by the Executive Director.	04/18/11

Attachment B

San Bernardino Associated Governments	Prolicy	11007
Adopted by the Board of Directors	Revised	1/15/14
Vendor Protest Policy	Revision No.	0

Important Notice: ~~A hardcopy of this document may not be the document currently in effect. The current version is always the version on the SANBAG Intranet.~~

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I. PURPOSE

This ~~procedure~~policy provides guidelines for the submittal and evaluation of protests relating to all procurements. SANBAG shall ensure to the extent reasonably possible, uniform, timely and equitable consideration of all protests received by SANBAG pursuant to this ~~procedure~~policy.

In order to be considered, a protest must be filed in a timely manner, as described herein, must satisfy all the applicable requirements described in this ~~procedure~~policy, and must be brought by an interested party as defined ~~below~~ in Paragraph II.

II. DEFINITIONS

The following definitions apply to this ~~policy~~policy ~~and procedures~~.

Interested Party – An actual proposer/bidder whose direct economic interest would be affected by the award of a contract or by the failure to award a contract. Interested parties do not include subcontractors or suppliers of an actual or prospective proposer/bidder, or joint venturers acting independently of a joint venture.

Contracts Manager – The person designated by SANBAG who is responsible for managing the contracting and procurement function.

File or Submit – ~~Shall mean:~~ The date of receipt of a written protest by SANBAG.

Receipt of Protest – The date of receipt of the Protest will be the date on which SANBAG receives the protest package.

III. REFERENCES

United States Department of Transportation, Federal Transit Administration, FTA Circulars

FTA Circular 4220.1, Third Party Contracting Guidelines. Note: Refer to the revision in effect at the time of protest.

IV. BASIS OF PROTEST

A. Request For Proposals

After the receipt of proposals by SANBAG and after an action relating to the selection of a consultant by SANBAG Evaluation Committee, but prior to the award of a contract by the SANBAG Board of Directors, or designated awarding authority, a protest may be submitted on the basis of one or more of the following:

- SANBAG failed to adhere to the evaluation process set forth in the solicitation package.
- SANBAG failed to follow its own procurement policies and procedures.

Attachment B

- SANBAG violated a specific law, rule, or regulation in the procurement process.

~~SANBAG will reject P~~protests concerning the criteria used in the evaluation, the relative weight of the evaluation criteria, or the formula used in assigning points (if any) to make an award recommendation will be rejected.

B. Invitation For Bids

~~A protest may be submitted A~~fter the receipt of bids by SANBAG, but prior to award of a contract by the SANBAG Board of Directors, or designated awarding authority, ~~a protest may be submitted on the basis of one or more of the following:~~

- SANBAG failed to follow its own procurement policies and procedures; or
- SANBAG violated a specific law, rule or regulation in the procurement process.

V. FILING OF PROTEST

A. Filing Written Protest with the SANBAG Contracts Manager

An Interested Party wishing to protest a matter involving a procurement or proposed contract award shall file a written protest with the SANBAG Contracts Manager, ~~a written protest covering, at a minimum the following:~~ At a minimum, the written protest must include the following:

- Name and address of the Interested Party;
- Identification of the proposed procurement or contract;
- Description of the nature of the protest;
- A detailed statement of the legal and/or factual grounds for the issue(s) identified in the protest, including reference to the provision(s) of the solicitation, regulations, and/or laws upon which the protest is based; and any technical data, documentary evidence, names of witnesses or other pertinent information supporting the basis for the protest;
- A statement of the desired resolution to the protest by the Interested Party;
- Signature of a properly authorized representative of the Interested Party.

B. Failure to Comply

Failure to comply with any of the requirements of this section may be grounds for dismissal of the protest.

The Interested Party may withdraw its protest at any time before SANBAG renders a decision by submitting a written request to the SANBAG Contracts Manager.

VI. SUBMITTAL OF PROTEST

All protests must be submitted in writing to:

San Bernardino Associated Governments
1170 W. 3rd Street, 2nd Floor
San Bernardino, California 92410
Attention: Contracts Manager – Vendor Protest
Solicitation/Contract Number: _____

VII. PROTEST SUBMITTAL DEADLINE

A. Request For Proposals

After opening proposals, SANBAG will evaluate the proposals and determine which proposer(s) shall be recommended to the SANBAG Board of Directors, or designated awarding authority, for award of a contract. Once SANBAG staff has determined which proposer(s) will be recommended to the designated awarding authority for award, a Notice of Intent to Award will be sent to all proposers.

Attachment B

1. Protests must be filed within five (5) business days from the issue date on the Notice of Intent to Award.
2. The date of filing shall be the date SANBAG receives the protest.

Attachment B

B. Invitation For Bids

1. Protests must be filed within three (3) business days from date of bid opening.
2. The date of filing shall be the date SANBAG receives the protest.

VIII. PROTEST REVIEW PROCESS

If the protest is determined to be timely and meets the criteria identified in the preceding sections Paragraphs V., VI. and VII., this process will be followed:

- No additional material will be allowed to be submitted unless specifically requested by the Contracts Manager.
- The Contracts Manager will review all material submitted and will meet and collaborate with SANBAG's General Counsel, Department Director and Executive Director ~~will collaborate~~ on the basis of the protest. Based on that meeting, the Contracts Manager will render a decision within thirty (30) days after the receipt of the protest.
- The Contracts Manager will consider only those specific issues addressed in the written protest.
- The decision of the Contracts Manager is final.

IX. PROTEST RELATING TO FEDERALLY FUNDED PROCUREMENT

If procurement is funded in whole or in part by the Federal Transit Administration (FTA), the protestor may pursue the FTA Protest procedure as defined in FTA Circular 4220.1, Third party Contracting Guidelines. Refer to the revision in effect at the time of protest.

Review of protests by FTA may be limited to:

- SANBAG's failure to have or follow its protest procedures;
- SANBAG's failure to review the complaint or protest;
- Violations of federal law or regulation.

Protestors should consult FTA Circular 4220.1 for a complete description of the FTA procedures and the grounds for protest appeal.

- An appeal to FTA must be received by the FTA regional or headquarters office within five (5) business days of the date the protestor learned or should have learned of an adverse decision by SANBAG or other basis of appeal to FTA.

X. RESPONSIBILITIES

A. SANBAG Staff

1. In the event of a protest, staff ~~is to~~must follow the current Vendor Protest Policy in effect at the time the protest is filed.
2. ~~In the event~~Upon receipt of a vendor protest that SANBAG staff receives a vendor protest, staff ~~is to~~must send a copy of the vendor protest to SANBAG's Contracts Manager, General Counsel, responsible Executive staff member, and Executive Director.

B. SANBAG Contracts Manager

1. Review the protest and make a determination that:
 - a) All filing dates have been met;
 - b) That the protest contains the required information as identified in this procedure; and

Attachment B

- c) That the basis of the protest meets the requirements as identified in this procedure.
If any of the criteria is not met, the protest will not be considered and a letter -dismissing the protest will be sent to the vendor by the Contracts Manager.
 - 2. If the procurement that is being protested is federally funded, notify either:
 - a) The Federal Transit Administration, or
 - b) Caltrans.
 - 3. Determine a fair review process for all vendors who file a protest.
 - 4. Review the protest and prepare a receipt of protest letter to the vendor.
 - 5. Meet with General Counsel, Department Director and Executive Director to review the protest and all the material submitted with the protest and prepare a written summary and decision on the merits of the protest within the 30 days from receipt of the protest.
 - 6. Send the summary and decision to General Counsel for review prior to sending to the vendor.
 - 7. Include all documents in the contract file.
-

XI. REVISION HISTORY

Revision No.	Revisions	Adopted
0	<u>This document was previously published as SANBAG Procedure 11007 approved by the SANBAG Executive Director on 4/18/11. This Policy 11007 replaces that procedure when a</u> Approved by the Board of Directors.	



- San Bernardino County Transportation Commission
- San Bernardino County Transportation Authority
- San Bernardino County Congestion Management Agency
- Service Authority for Freeway Emergencies

Minute Action

AGENDA ITEM: 8

Date: January 15, 2014

Subject: SANBAG State and Federal Advocate Annual Performance Evaluations

Recommendation:* Receive and file as an informational item and provide additional comments as desired.

Background: SANBAG currently has two contracts with firms for state and federal advocacy services. On the state level, Smith, Watts & Martinez LLC is the contracted firm and SANBAG is primarily served by Mark Watts. For federal advocacy, Van Scoyoc Associates (VSA) is the contracted firm and SANBAG is primarily served by Steve Palmer. Both firms offer an extensive supplementary staff to meet SANBAG's needs as situations arise.

In September 2009, the SANBAG Board of Directors approved the current contract with Smith, Watts & Martinez LLC to provide state advocacy services through September 30, 2012. This Board then approved a two-year option term extension in July 2012, which provides for advocacy services through September 30, 2014. There are no additional option terms left on this contract and an RFP will be brought forward in the coming months for these services.

The current contract for VSA for federal advocacy services began in January 2007 and originally ran through December 31, 2010. The Board of Directors approved

Approved
 General Policy Committee

Date: _____

Moved: _____ Second: _____

In Favor: _____ Opposed: _____ Abstained: _____

Witnessed: _____

COG	X	CTC	X	CTA	X	SAFE	X	CMA	X
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Check all that apply.

- GPC1401a-wvs
- <http://portal.sanbag.ca.gov/mgmt/committee/gpc/gpc2014/gpc1401/AgendaItems/GPC1401a1-wvs.docx>
- <http://portal.sanbag.ca.gov/mgmt/committee/gpc/gpc2014/gpc1401/AgendaItems/GPC1401a2-wvs.docx>
- <http://portal.sanbag.ca.gov/mgmt/committee/gpc/gpc2014/gpc1401/AgendaItems/GPC1401a3-wvs.docx>
- <http://portal.sanbag.ca.gov/mgmt/committee/gpc/gpc2014/gpc1401/AgendaItems/GPC1401a4-wvs.docx>

extending this contract in July 2012 to provide federal advocacy services through December 31, 2015. This current contract provides for two one-year option term extensions through December 31, 2017.

The contract durations reflect the State Legislative and Federal Congressional calendars and provide for continuity in representation throughout a complete legislative cycle.

Staff has developed an evaluation of both advocates based on the Scopes of Work for the respective contracts, legislative activities having occurred over the last 12 months, and general services provided. These evaluations are included as Attachments 1 (state advocacy) and 3 (federal advocacy). To further assist the Board of Directors with reviewing the evaluations, the respective scopes of work are also included as Attachments 2 (state advocacy) and 4 (federal advocacy).

The evaluations are prepared based on both the effort put forth by the advocate and outcome of the policy action and given a rating of Excellent, Very Good, Good, Fair, or Poor. This dual evaluation reflects the understanding that there are many factors outside of SANBAG's or the advocates' control that may impact the ultimate policy outcome, despite the level of effort. The outcome designation also takes into account the significance of the outcome relative to SANBAG's overall policy goals.

Smith, Watts & Martinez LLC (SWM) was given an overall rating of "Very Good" both in effort and outcome. SWM effectively represented SANBAG in the 2013 session on Cap and Trade funding, California Environmental Quality Act reform proposals, goods movement, alternative project delivery authority, and Moving Ahead for Progress in the 21st Century Act (MAP-21) implementation, amongst other items.

Specific Objectives for SWM next year include:

- Ensuring any new transportation funding programs, including cap and trade as well as potential ballot measures, provide appropriate levels of funding for multi-modal transportation systems and that those funding sources reflect traditional funding distributions in the state.
- Advocating for SANBAG's interests in any proposed extension or modification of public-private partnership authority, representing SANBAG's needs as AB 32 (Chapter 488, Statutes of 2006) and SB 375 (Chapter 728, Statutes of 2008) continue to be implemented.
- Coordinating a cohesive statewide approach to federal transportation reauthorization.

- Continue to increase SANBAG's visibility in Sacramento, building specific name identification and credibility and identifying strategic ways to effectively engage.

VSA was given an overall rating of "Very Good" both in effort and outcome as well. They effectively represented SANBAG on a variety of issues including FTA grant holds resulting from pension reform, the implementation of expanded Buy America provisions, protecting transportation funds from substantial reductions during sequestration and budget negotiations, the implementation of MAP-21, and major goods movement initiatives including the primary freight network and the National Freight Advisory Committee, amongst other items.

Specific Objectives for next year for VSA include:

- Preparing for any extension or reauthorization of MAP-21 and advocating for proposals that streamline project delivery, providing sufficient levels of funding for multi-modal needs and protecting SANBAG's interest as a transportation commission.
- Ensuring further federal budget actions do not reduce funding for transportation.
- Maintain effective relationships with the San Bernardino County delegation.
- Continue to increase SANBAG's visibility in Washington DC, building specific name identification and credibility and identifying strategic ways to effectively engage.

Financial Impact: This item has no fiscal impact on the FY2013/2014 SANBAG Budget.

Reviewed By: This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff: Wendy Strack, Director of Legislative and Public Affairs

Attachment 1
2013 Staff Evaluation of State Advocacy Services

Overall

Effort: Very Good, Outcome: Very Good

The 2013 Legislative Session presented a number of challenges and opportunities for SANBAG to weigh in with our delegation, legislative leadership and the Administration. Smith, Watts & Martinez LLC (SWM) was an effective advocate for SANBAG, having represented the positions of the Board of Directors well.

Early in the session, they raised bills of interest to SANBAG, both as a transportation commission and a council of governments. They also coordinated the introduction of a spot bill in the event SANBAG needed to sponsor any legislation in 2013. SWM also assisted SANBAG with inviting Members to speak at the City/County Conference on California Environmental Quality Act (CEQA) reform, although ultimately, a local speaker was found.

On the goods movement side, SWM worked to support SANBAG's effort to secure representation on the State and Federal Freight Advisory Committees. SWM was successful in placing our Executive Director on the State Committee and secured the support of several Members of the state delegation for membership on the national committee. Although not successful on the national level, SWM showed a significant effort to secure as much state support as possible.

SWM is also responsive to requests to present at SANBAG Committee and Board meetings, having done each of those in 2013. They also are prompt about scheduling meetings for Board Members, the Executive Director, Director of Legislative and Public Affairs, as well as any other SANBAG staff while they are in Sacramento. Meetings with Members, Legislative Leadership, the Administration, and Committee staff are always on target and scheduled in a timely manner.

SWM also keeps staff apprised of emerging issues throughout the legislative session and remains watchful for SANBAG impacts. This has included participating in the State Transportation Agency's California Transportation Infrastructure Priorities workgroup and staff from SWM were specifically assigned to the Mass Transit and Rail Modernization subgroup.

Lastly, SWM attends and keeps staff apprised of Inland Southern California Caucus meetings and agenda items of note.

Major Legislative Initiatives

1. CEQA Reform

Effort: Very Good, Outcome: Poor

While many hoped there would be progress towards a significant modernization of CEQA and a number of bills were introduced, only SB 743 (Steinberg, D-Sacramento) moved forward this year. The bill mainly focused on streamlining provisions for a new Sacramento Kings arena, but also included some of the statewide reform measures that were previously contained in the CEQA Working Group's proposal (of which SANBAG is a member), SB 731. The statewide

2013 Staff Evaluation of State Advocacy Services

provisions sought to avoid delays on urban “infill” projects and limit opportunities for frivolous lawsuits.

SWM and SANBAG staff communicated with the coalition on SANBAG’s items of interest, with SWM providing strategic advice about the status of negotiations and stakeholders involved. There were a variety of stakeholders at the table representing highly divergent positions on proposals to reform CEQA. Ultimately a substantial reform package that found the appropriate level of support on both sides was not found this year, but despite that SWM represented SANBAG’s interests in the negotiations strongly and consistently.

2. Cap and Trade

Effort: Very Good, Outcome: Good

SANBAG participated with the Transportation Coalition for Livable Communities (Coalition), which includes a number of stakeholders from the California Transit Association to the California State Association of Counties (CSAC) and the League of California Cities, as well as a number of other stakeholder groups and individual agencies. The Coalition advocated for the distribution of Cap and Trade funds resulting from the expansion of the program to transportation fuels in 2015 to transportation projects. This proposal was captured in AB 574 (Lowenthal, D-Long Beach).

SWM advised SANBAG on various elements of the proposal, including provisions that would have sent Cap and Trade funds to the MPO, rather than the county transportation commissions in Southern California. SWM and SANBAG staff, along with representatives from LA Metro, Riverside County Transportation Commission (RCTC), and Orange County Transportation Authority (OCTA), were successful introducing new language to address this issue in our region. SWM also testified on SANBAG’s behalf on this bill in the Assembly Appropriations Committee, where the bill was held due to proposals by the Administration to borrow Cap and Trade funds in 2013. This proposal was debated in Senate Budget Subcommittee #2 and SWM also represented SANBAG there.

3. AB 1222 - Public employees' retirement: collective bargaining: transit workers: transportation. (Bloom, D-Santa Monica and Dickinson, D-Sacramento)

Effort: Excellent, Outcome: Excellent

The Federal Transit Administration (FTA) provides funding to local agencies through several grant programs for capital projects and operating expenses. These funds must be certified by the U.S. Department of Labor (DOL) to ensure that certain protections are provided to mass transit employees., Unions representing transit agencies around the state challenged these grant applications alleging that the passage of the Public Employees Pension Reform Act (PEPRA) in California violated their collective bargaining rights under federal law.

SWM provided strategic advice and facilitated the opportunity for SANBAG to have input into the negotiations surrounding a PEPRA fix. These negotiations ultimately resulted in the Governor signing AB 1222, providing an exemption for mass transit workers through January 1, 2015. This has allowed the DOL and the FTA to begin certifying grants and releasing funds to

2013 Staff Evaluation of State Advocacy Services

local agencies, providing critical operations and capital funds for transit agencies and projects in San Bernardino County.

4. AB 401 – Transportation: design build: highways. (Daly, D-Anaheim) Effort: Excellent, Outcome: Very Good

Initially designed for project specific design-build (DB) authority, the bill was eventually expanded for statewide use. AB 401 now extends DB authority to 2024 to an unlimited number of projects for local agencies and clarifies other provisions of DB law. The process to get from single project application to statewide use was a complicated and lengthy negotiation where SWM represented SANBAG's interests effectively and provided information and strategic advice throughout the process. The negotiations involved a multitude of stakeholders, interest groups, leadership, committee staff, and agencies from across the state. In a complicated process, a decent approach emerged. However, the provisions related to Caltrans authority over inspection services will be closely watched to ensure the design-build process isn't unduly impacted.

5. AB 749 – Public Private Partnerships. (Gorell, R-Camarillo) Effort: Very Good, Outcome: Fair

Another major topic in 2013 was the possible extension of Public Private Partnership (P3) authority currently set to expire in 2017. AB 749 sought to modify and extend P3 authority through 2019. The SANBAG Board of Directors adopted a work with author position on this bill and requested 3 amendments. These amendments included extending the authority through 2021, modifying provisions related to the Public Infrastructure Advisory Commission's ability to approve projects, and more explicitly allowing publicly operated facilities. SWM and SANBAG staff worked to ensure these amendments were ultimately included by the author. However, AB 749 was held in the Assembly Transportation Committee for this year due to opposition from the Professional Engineers in California Government.

6. SB 556 – Agency: ostensible: nongovernmental entities. (Corbett, D-East Bay) Effort: Very Good, Outcome: Very Good

SB 556 would have required that services being offered by a private entity on behalf of a public agency be distinctly marked as such on the vehicle being used. In addition, the uniforms worn by the contract employees must also contain a disclosure.

Due to significant opposition by SANBAG and a number of local agencies across the state, the bill was significantly amended near the end of session to only apply to public health and safety services. Although this still carried some impacts for local agencies, SWM's advocacy efforts with other groups statewide resulted in strong changes for transit agencies. SWM expressed SANBAG's opposition, worked with Legislative Leadership and committee staff, as well as the author's office on proposed changes to the bill. In collaboration with the California Transit Association, the League of California Cities, and CSAC, the bill was held on the Assembly floor for 2013.

2013 Staff Evaluation of State Advocacy Services

7. AB 466 – Federal Transportation Funds. (Quirk-Silva, D-Fullerton)

Effort: Very Good, Outcome: Very Good

One of the provisions of MAP-21 implementation that required clarifying legislation at the state level included the process for allocating federal Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds. When MAP-21 was approved, the previously adopted formulas were not included in the federal bill. AB 466 was introduced as the vehicle to memorialize the current process used to allocate funds across the regions.

Late in the process, the South Coast Air Quality Management District (AQMD) brought forward a proposal to require that CMAQ funds be prioritized towards specific projects and called for a more strict interpretation of MAP-21 provisions. SWM and SANBAG staff, along with representatives from other southern California transportation commissions, the author, leadership, and committee staff worked to draft provisions which helped clarify provisions of interest to AQMD without limiting the programming ability of transportation commissions or changing priorities for uses. The bill was supported by SANBAG and was signed by the Governor.

8. AB 863 – Transit projects: environmental review process. (Torres, D-Chino)

Effort: Very Good, Outcome: Very Good

MAP-21 also included provisions to allow for the delegation of NEPA authority for transit projects, similar to the authority already provided for highway projects. AB 863 was originally introduced to provide for the delegated transit authority. Due to concerns raised by SWM from SANBAG and other agencies about Caltrans' ability to staff and properly resource such a program, the bill was held in the Assembly Transportation Committee. It remains unclear if this issue will return next session.

9. AB 1290 – Transportation Planning. (Pérez, D-Los Angeles)

Effort: Very Good, Outcome: Very Good

AB 1290 proposed a number of changes both to the membership of the California Transportation Commission and the responsibilities related to the implementation of SCS'. SWM and SANBAG staff were highly engaged in significant conversations with the author on major changes to the approach that would serve to increase the communication and coordination of SCS implementation without creating a system that dramatically slows project delivery. SWM helped to draft amendments and coordinate with other regional agencies seeking similar approaches so that a comprehensive set of amendments could be put forward. SANBAG, in partnership with OCTA and RCTC, were able to work with the author to secure the necessary amendments. SWM also helped to further coordinate with the author on moving the bill through the process. Ultimately, the bill was vetoed by the Governor, stating that many of the suggested measures can be accomplished without statutory changes.

2013 Staff Evaluation of State Advocacy Services

10. Active Transportation

Effort: Excellent, Outcome: Excellent

Another significant component of MAP-21 included a need to establish a process for implementing the Active Transportation program. During the legislative session, the Administration proposed various scenarios for distributing the funds. SWM worked closely with the Administration throughout the process to ensure that the needs of regional agencies were met. As the session neared the end, SB 99 (Senate Budget and Fiscal Review Committee) was introduced and due to SWM and SANBAG's effective partnership with Legislative Leadership, the Administration, the Federal Highway Administration, Caltrans, and agencies throughout the Southern California Association of Governments (SCAG) region, a number of provisions were included that reflect the unique needs of the SCAG area. SWM played a critical role in circulating and building support for the amendments desired for the SCAG region. This bill was signed by the Governor.

11. State Budget

Effort: Excellent, Outcome: Excellent

In 2013, due to the ongoing protections of Proposition 22 (2010) and the gas tax swap, funding was largely kept in place. As the State Budget process moved through its various iterations, SWM kept SANBAG staff informed on the proposals and the various issues pending in the conference committee. They also provided a detailed summary of the adopted budget in a timely manner.

The budget process also provided a great deal of activity related to P3 authority. In the negotiations over the state budget, the two budget committees had included specific language related to imposing "best practices" on all P3 projects. This could have resulted in adding additional approvals for highway and transit projects. SWM identified the problem language early in the process so that there was sufficient time to react. SWM and SANBAG staff, in partnership with a multitude of transportation stakeholders statewide, advocated against the inclusion of broad "best practices" language. SWM worked with Legislative Leadership to ensure that this trailer bill language was limited solely to reporting for the Long Beach Courthouse project.

Other Items of Interest

1. AB 1081 (Medina, D-Riverside)

Effort: Very Good, Outcome: Fair

AB 1081 requires the State's 5-year infrastructure plan to specifically address goods movement related infrastructure needs and includes air, water, land, and sea port of entry facilities, as well as roads, rail, and other projects related to goods movement. SANBAG supported this bill as it helps build support for goods movement investments in this region. SWM worked with the author to support this bill. It was held in the Senate Appropriations Committee for further consideration next year.

2013 Staff Evaluation of State Advocacy Services

2. AB 431 (Mullin, D-San Mateo)

Effort: Very Good, Outcome: Very Good

AB 431 would have provided Metropolitan Planning Organizations (MPOs) with the option of levying regional taxes for the purposes of achieving the goals of their approved SCS'. SANBAG opposed the bill. Due to the efforts of SWM and concerns raised by SANBAG and stakeholders across the state, it did not advance out of its first policy committee. SWM is in communications with the author in the event this effort is revived in the next session.

3. AB 1002 (Bloom, D-Santa Monica)

Effort: Very Good, Outcome: Very Good

Along the lines of AB 431, this bill would have imposed a vehicle registration tax of \$6 for the purpose of implementing SCS related projects, including bicycle and pedestrian projects, safe routes to school, transit programs, transit oriented development, and complete streets projects. SANBAG did not take a position on the bill as it was quickly held in the first policy committee. SWM is also in communications with this author as well.

4. AB 14 - (Lowenthal, D-Long Beach)

Effort: Very Good, Outcome: Very Good

AB 14 requires a comprehensive state freight plan be prepared as part of MAP-21, including establishing a freight advisory committee. SWM and SANBAG supported the bill to expand the state's focus on goods movement and to ensure that the Inland Empire's needs are reflected in the plan. SANBAG Executive Director, Ray Wolfe, is a member of the California Freight Advisory Committee to represent SANBAG's interest as this plan is developed, due December 31, 2014.

ATTACHMENT 2

SCOPE OF SERVICES – RFP 09-223

Overall Goal

Successfully achieve the intended results of the San Bernardino Associated Governments (SANBAG) State Legislative Program.

Required Tasks/Activities

Tasks will include, but not be limited to the following:

- a) Seek out and identify legislation and/or amendments to legislation that coincide with the SANBAG Legislative Work Program.
- b) Routinely communicate with delegation members, and members of related Assembly and Senate committees on legislation sponsored by SANBAG positions adopted in response to specific legislative or budget proposals. This may occur through both written and oral communication.
- c) Provide information, copies of introduced legislation, relevant testimony and any analysis of legislation relative to SANBAG. Such information shall be provided to the Director of Intergovernmental and Legislative Affairs unless otherwise directed.
- d) Coordination of advocacy efforts that may include testimony by the selected firm's representatives, and/or SANBAG Board member and/or staff.
- e) Advise and assist SANBAG in developing strategy on legislation, regulations and actions contemplated at any government level.
- f) Forward, as directed, newspaper clippings, copies of e-newsletters and/or magazine articles pertaining to the political climate, political issues or legislative issues as deemed necessary and that are pertinent to SANBAG's Legislative Work Program.
- g) Assist SANBAG executive staff and board members with planning and scheduling meetings in Sacramento, including the coordination of communications and visits with the Legislature, members of the Governor's Administration and agency staff.
- h) Provide a written monthly update to the SANBAG Board of Directors which summarizes the firm's most recent efforts on behalf of SANBAG, including but not limited to: testimony before committee, individual meetings with members of the Legislature and written correspondence on behalf of SANBAG. This report shall also contain any relevant information regarding legislative activities/progress on moving legislation, adopting a budget, and general activities or action of state government that could impact SANBAG's interests.
- i) Attend at least one regular board meeting, but no more than three, per year to report on legislative activities. Additional requests may be made by SANBAG as necessary. Visits to SANBAG shall be compensated as outlined in the contract.
- j) Provide an annual end-of-year report to summarize activities throughout the year, accomplishments and ideas for further consideration.
- k) Assist with other activities as requested.

Attachment 3
2013 Staff Evaluation of Federal Advocacy Services

Overall

Effort: Very Good, Outcome: Very Good

Van Scoyoc Associates (VSA) effectively represented SANBAG at the federal level in 2013. As the year started, VSA arranged early meetings with the house and senate delegations for the new Director of Legislative and Public Affairs in Washington DC. VSA has also provided a good historical perspective of past SANBAG earmarks, legislative initiatives, and past regulatory actions to guide their advice to SANBAG.

Throughout the 2013 session, VSA kept SANBAG well-informed including summaries and announcements of committee and subcommittee hearings, appointments and various legislative proposals. Also as new issues arose, they were diligent about bringing those to SANBAG's attention. They also proactively began weekly conference calls with staff to ensure that communications were timely and that the requests made by SANBAG were addressed quickly, effectively, and efficiently.

2013 also saw a transition in leadership in the US Department of Transportation (DOT), with Secretary Ray LaHood leaving and Secretary Anthony Foxx being nominated and sworn in. During the departure and transition to a new Secretary, VSA kept SANBAG informed and represented SANBAG with the new staff:

VSA is also always willing to present at SANBAG Board meetings to update the Board of Directors on the activities in DC, having done so twice in February and November 2013. They also are prompt about scheduling meetings for Board Members, the Executive Director, Director of Legislative and Public Affairs, as well as any other SANBAG staff while they are in DC.

In 2013, VSA organized a trip to Washington DC for the SANBAG Advocacy Team comprised of Board Members, the Executive Director and the Director of Legislative and Public Affairs. They were proactive about suggesting topics and meetings, and scheduled the trip in a timely manner. They also engaged in a pre-trip strategy meeting with the advocacy team to prepare for the trip. Meetings included those with the San Bernardino County delegation, the Chairman of the House Highways and Transit Subcommittee, the Vice Chair of the House Transportation & Infrastructure Committee, staff from the Senate Environment and Public Works Committee and House Highway and Transit Subcommittee, the Federal Highways Administrator, the Director of the Office of Freight Management, the Deputy Federal Transit Administration Administrator, and the Deputy Assistant Secretary for Transportation Policy at the DOT.

VSA also represents SANBAG with the House Transportation & Infrastructure Committee Chairman, engages with transportation and transit coalitions on our behalf, and provides strategic advice on issues as they arise including Amtrak Appropriations, Truck Size and Weight Limits, and other regulatory efforts.

VSA has also stepped up efforts to maintain close communications with the San Bernardino County delegation, including new and long-standing members. This has ensured that the lines of communication were open throughout the session.

2013 Staff Evaluation of Federal Advocacy Services

Major Initiatives

1. Federal Budget

Effort: Good, Outcome: Good

This past year provided a non-stop flurry of budget, fiscal cliff, debt ceiling, sequestration, appropriation activity at the federal level. VSA kept SANBAG apprised of the various deadlines, impacts, and remaining issues as the year progressed including sending timely summaries of budget proposals, funding levels, and budget requests throughout the year. The shutdown of the federal government in the fall was another critical time where VSA kept SANBAG informed of the impacts of the shutdown and the efforts to end it.

With the Highway Trust Fund (HTF) projected to run out of funding at the end of the Moving Ahead for Progress in the 21st Century (MAP-21), VSA has consistently shared updates on the various proposals to shore up the HTF, provide alternative revenues for transportation and goods movement, and the probability of short-term extensions of MAP-21 in 2014. This includes not only various legislative proposals, but also information on the Administration's infrastructure investment plans, national infrastructure bank, and the expanded Transportation Infrastructure Finance and Innovation Act (TIFIA) program.

In addition to providing information on potential new ongoing sources of federal funding, VSA also provided strategic insight into the 2013 round of Transportation Investment Generating Economic Recovery (TIGER) funding. This early understanding allowed SANBAG to prepare our member agencies for applications that were focused on the priority items for funding. VSA also informed SANBAG of additional grant funding opportunities as well.

Items such as the alternative fuels tax credit, transit tax benefits for employers, the new/small starts program cuts, and alternative project delivery regulations were also recurring topics in 2013 where VSA was actively involved.

2. National Recreation Area Designation in the San Gabriel Mountains

Effort: Very Good, Outcome: Very Good

In 2003, the San Gabriel River Watershed Study Act directed the National Park Service (NPS) to conduct a study of the San Gabriel River and San Gabriel Mountain areas to determine whether the study area, or a portion thereof, should be considered for inclusion in the national parks system. NPS released their final report on April 10, 2013 recommending the establishment of a "San Gabriel Unit" of the Santa Monica Mountains National Recreation Area (NRA). The recommendation largely limited the NRA designations to portions of the San Gabriel Valley with the exclusion of national forest land, despite the more extensive land area originally studied.

For San Bernardino County, the draft study originally contemplated the inclusion of portions of Chino Hills and sections of national forest land within the County in the proposed NRA. Ultimately, the recommendation only included a small portion of land north of Upland.

2013 Staff Evaluation of Federal Advocacy Services

Congresswoman Judy Chu (D-CA) has led a series of stakeholder meetings as part of a desire to author potential legislation. VSA and SANBAG staff reached out to and engaged her office to ensure that SANBAG's interests are addressed in any potential legislative proposals. VSA also provided additional research and materials to supplement SANBAG's analysis of the proposal. They also helped facilitate NPS' attendance at the West Valley Forum held in Rancho Cucamonga.

3. MAP-21 Implementation

Effort: Good, Outcome: Fair

With only two years to implement major changes to the way the federal government handles project reviews and approvals, the implementation process has moved along much more slowly than many would prefer, and much of that has been blamed on sequestration cuts and the lack of sufficient policy development time. VSA has closely monitored the implementation of the project streamlining measures from MAP-21 and provided regular updates to the Board of Directors and staff. There are still a number of provisions to be implemented with less than a year remaining on the current transportation bill. VSA continues to monitor and raise any issues of interest, including specific attention to categorical exclusions for additional project types such as grade separations.

4. Primary Freight Network

Effort: Very Good, Outcome: Very Good

The Primary Freight Network (PFN) was released in November 2013, two months after its MAP-21 deadline, and was very positive for San Bernardino County. While a few segments of critical routes will need to be updated, largely the maps reflected the volume of goods movement congestion on our highways. VSA and SANBAG's advocacy work over time has yielded a significant understanding of this region's need.

The release of the network also came with questions from DOT about whether the future updates should consider a corridor approach. This is a direct result of SANBAG's advocacy through VSA, Board Members, and staff to ensure that the network of freeways in Southern California were properly accounted for in relation to the rest of the highway network. It remains to be seen whether any extension of MAP-21 will include such a clarification. Congresswoman Negrete McLeod (CA-35) inquired with VSA and SANBAG about potential amendments to be included in the Transportation Appropriations bills. A proposal was put forth to consider the corridor approach but did not move forward. In the meantime, DOT has moved forward with the centerline approach directed in MAP-21. While a corridor approach was not incorporated formally, San Bernardino County fared well in the draft PFN as the parallel portions of SR-60, I-10, and SR-210 in the western reach of the County were included in the network, among other key segments of facilities across the County.

2013 Staff Evaluation of Federal Advocacy Services

5. National Freight Advisory Committee

Effort: Very Good, Outcome: Fair

Also as proscribed in MAP-21, the creation of the National Freight Advisory Committee (NFAC) occurred in 2013 to help inform DOT about the creation of a National Freight Plan and associated policies. VSA notified SANBAG of the nomination process, helped to facilitate the application, and aggressively sought support from delegation members. Unfortunately with so many applicants from California, SANBAG was not included in the final list but is being effectively represented by a Member of the Legislature and a Member of the California Transportation Commission.

6. Buy America

Effort: Very Good, Outcome: Good

MAP-21 expanded previous Buy America requirements to now include all contracts eligible for assistance under Title 23 within the scope of a finding, determination, or decision under NEPA, regardless of the funding source, including rail and utility contracts. As this requirement took effect in October 2012, contracts awarded on or after that date were subject to the new provisions. Without ample time to prepare, the utility providers were unable to comply, causing delays in projects that threatened the loss of state and federal funds.

VSA researched the new Buy America requirements and provided additional background to aid SANBAG's effort to move forward with projects. With Congress urging an administrative rather than legislative solution, the focus shifted to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). VSA met with Senate EPW and House T&I staff and briefed them on the issue. VSA and SANBAG also engaged with other stakeholders to communicate the impacts the new provisions were having on projects. This effort successfully resulted in a temporary waiver by FHWA to allow the utilities more time to prepare for implementation on highway projects (FTA did not allow a similar waiver, leading to challenges in delivering the San Bernardino Transit Center and the Downtown San Bernardino Passenger Rail Project). VSA provided advance notice to SANBAG of the FHWA waiver decision and also communicated back with Senator Boxer (D-CA) that the waiver would sufficiently address the issue on the highway side for SANBAG.

Unfortunately implementation hurdles remain on the FTA side as noted above, but as things progress more on the highway side, we anticipate transit agreements will become more routine as well.

7. FTA Grant Hold

Effort: Very Good, Outcome: Very Good

The Federal Transit Administration (FTA) provides funding to local agencies through several grant programs for capital projects and operating expenses. These funds must be certified by the U.S. Department of Labor (DOL) to ensure that certain protections are provided to mass transit employees., Unions representing transit agencies around the state challenged these grant

2013 Staff Evaluation of Federal Advocacy Services

applications alleging that the passage of the Public Employees Pension Reform Act (PEPRA) in California violated their collective bargaining rights under federal law.

VSA reached out to FTA and DOL to gain additional insight into the federal perspective on the issue. They provided regular updates on efforts to fix the issue in Washington DC and advised SANBAG on the appropriate next steps. As the issue moved along, VSA also ensured that SANBAG was aware of a letter from DOL Secretary Perez to Governor Brown that it was up to California to fix the issue. This allowed SANBAG to engage the state on a potential path forward. Once the state had passed AB 1222, VSA worked to provide a timeline for the release of funds from DOL and FTA.

ATTACHMENT 4

“SCOPE OF SERVICES”

Overall Goal: To successfully achieve the intended results of the federal legislative program for San Bernardino Associated Governments (Authority). Continue to establish and maintain positive working relationships with the San Bernardino County Congressional delegation and federal administrators. Tasks will include, but not be limited to the following:

- Seek out and identify legislation and/or amendments to legislation that coincide with the Authority Legislative Work Program.
- Routinely communicate with delegation members, and members of related House and Senate Committees on legislation sponsored by Authority and Congressional positions adopted in response to specific legislative or budget proposals. This may occur through both written and oral communication as well as any other tasks the Authority identifies.
- Provide information, copies of introduced legislation, relevant testimony and any analysis of legislation relative to Authority.
- Coordination of advocacy efforts that may include testimony by the selected firm's representatives, and/or Authority Board member and/or staff.
- Advise and assist Authority in developing strategy on legislation, regulations and actions contemplated at any government level.
- Forward newspaper clippings, copies of e-newsletters and/or magazine articles pertaining to the political climate, political issues or legislative issues as deemed necessary and that are pertinent to Authority's Legislative Work Program.
- Assist with the development, attendance, and programming of a Legislative Staff Tour/Luncheon for delegation member staff and other events as necessary.
- Provide a written monthly update to the Authority Board of Directors which summarizes the firm's most recent efforts on behalf of Authority, including but not limited to: testimony before committee, individual meetings with Congressional members and written correspondence on behalf of Authority. This report shall also contain any relevant information regarding Congressional activities/progress on moving legislation, adopting a budget, and general activities or action of Federal government that could impact Authority's interests.
- Provide an annual end-of-year report to summarize activities throughout the year, accomplishments and ideas for further consideration.
- Attend at least one regular board meeting per year to report on Congressional activities. Additional requests may be made by Authority as necessary. Visits to Authority shall be compensated as outlined in the contract.



- San Bernardino County Transportation Commission
- San Bernardino County Transportation Authority
- San Bernardino County Congestion Management Agency
- Service Authority for Freeway Emergencies

Minute Action

AGENDA ITEM: 9

Date: January 15, 2014

Subject: Department of Energy (DOE) Alternative Fuel Project Contract C10122 with Ryder System, Inc. authorization for payment of final invoice.

Recommendation:* That the Committee recommend the Board approve payment for a final invoice up to an amount of \$112,000, in the form of a Purchase Order for Ryder System, Inc., for services rendered prior to the expiration of Contract No. C10122 on December 22, 2013. These were unanticipated leftover grant funds, which staff recommends be reimbursed to Ryder for expenditures Ryder incurred which exceeded their match-share requirement.

Background: On August 26, 2009, it was announced that San Bernardino Associated Governments (SANBAG) was successful in receiving funding from the Clean Cities' Fiscal Year (FY) 09 Petroleum Reduction Technologies Projects for the Transportation Sector. The following week, the California Energy Commission (CEC) announced that SANBAG was a recipient of an Assembly Bill 118 grant award, created and designed specifically to provide match funding to the DOE Clean Cities grant. These two grants totaled \$19.2 million and were to be used towards the transition of 202 tractor/trailer vehicles to natural gas, as well as the construction of two new natural gas fueling stations, improvements to maintenance facilities and training.

*

Approved
General Policy Committee

Date: _____

Moved: _____ *Second:* _____

In Favor: _____ *Opposed:* _____ *Abstained:* _____

Witnessed: _____

COG		CTC	X	CTA	X	SAFE		CMA	
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Check all that apply.
 GPC1401a-jh

At the January 6, 2010 Board meeting, the Board approved the execution of an agreement with the DOE and as a result, the DOE funds were obligated by the federal government.

On April 7, 2010, the Board approved Ryder System, Inc., as the project partner and sub-recipient to grant funding. There were many benefits to selecting Ryder as the SANBAG partner, including, but not limited to: Ryder top management support for natural gas on a large scale, their willingness and their ability to provide the required match funding for the project, and their ability to begin the project immediately and fulfill the terms of the DOE and CEC grants (most importantly, the schedule).

The project has reached final successful completion with 202 natural gas trucks leased throughout Southern California; as well as two new natural gas fueling stations in Fontana and Orange. Funds were designated for marketing and outreach of the project, but not all funds were expended during the project.

It is the preference of the DOE and SANBAG staff that unexpended grant funds not be returned to the DOE. Instead it is being recommended that the remainder of unanticipated leftover project funds be utilized to pay off any DOE approved project expenses incurred by Ryder above and beyond their required program match of \$17 million. Ryder has been an excellent partner on this project and even went above this match by more than \$1 million dollars.

At this time, staff is requesting that the Board approve payment for a final invoice up to an amount of \$112,000 to Ryder for services rendered prior to the expiration of Contract No. C10122 on December 22, 2013.

Financial Impact: There is no financial impact with this agenda item. The DOE project fund expenditures were budgeted for FY 13/14.

Reviewed By: This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff: Duane A. Baker, Director of Management Services



- San Bernardino County Transportation Commission ■ San Bernardino County Transportation Authority
- San Bernardino County Congestion Management Agency ■ Service Authority for Freeway Emergencies

Minute Action

AGENDA ITEM: 10

Date: January 15, 2014

Subject: Summary of Measure I Capital Improvement Plans of Member Agencies

Recommendation:* That the Committee recommend the Board accept the Measure I Summary Report of the Five-Year Capital Improvement Plans for Local Pass-Through Funds for the period 2013/2014 through 2017/2018.

Background: The Measure I Expenditure Plan requires each local jurisdiction to annually adopt a Five-Year Capital Improvement Plan (CIP) that details the specific projects to be funded using Measure I Local Pass-Through Funds. Expenditures must be detailed in the CIP and adopted by resolution of the governing body.

In accordance with Measure I Strategic Plan Policy, the CIP shall:

- (1) Specifically identify improvements to be funded with Measure I Local Pass-Through Funds by street name, boundaries, and project type and must be adopted by resolution of the governing body.
- (2) Constrain the total amount of planned expenditures to 150% of SANBAG forecasted revenue for Measure I Local Pass-Through Funds plus any fund balances and/or revenue resulting from bonds secured by Measure I revenue.
- (3) Include no more than 50% of estimated annual revenue to general program categories, which are programs or projects without any identified

Approved
General Policy Committee

Date: _____

Moved: _____ *Second:* _____

In Favor: _____ *Opposed:* _____ *Abstained:* _____

Witnessed: _____

COG	<input type="checkbox"/>	CTC	<input type="checkbox"/>	CTA	<input checked="" type="checkbox"/>	SAFE	<input type="checkbox"/>	CMA	<input type="checkbox"/>
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Check all that apply.

GPC1401a-ep

<http://portal.sanbag.ca.gov/mgmt/committee/gpc/gpc2014/gpc1401/AgendaItems/GPC1401a1-ep.xlsx>

streets (examples are pavement management programs, general maintenance and system improvements).

(4) Include total estimated cost of capacity enhancing projects to Nexus Study roadways, the Measure I share of project cost and the development share of cost. Maintenance projects or projects that do not enhance the capacity of a roadway do not require a development contribution in the Five-Year Plan.

(5) List any single project expenditure in excess of \$100,000 as an individual project and not in a general program category.

In the San Bernardino Valley subarea, 20% of the total Measure I revenue is distributed monthly to the jurisdictions for their Local Streets projects.

In the Mountain/Desert subarea, 70% of the total Measure I revenue is distributed monthly to the jurisdictions for their Local Streets projects, after reservation of 2% by SANBAG to fund future Project Development/Traffic Management Systems projects.

Jurisdictions have flexibility to move projects around in their CIP based on the necessities of the jurisdiction. However, in order for a project to be eligible for expenditure of Local Streets funds, the project must be included in the Five-Year CIP. If the change happens after the plan has been approved, a revised plan must be prepared and submitted to SANBAG prior to the end of the fiscal year. As the CIP is the basis for the annual audit, if a revised plan is not submitted it will result in an audit finding.

Attachment 1 summarizes the revenue available and the amount programmed for projects by each jurisdiction for 2013/2014 through 2017/2018. The CIPs contain locally prioritized and eligible projects for road maintenance, repair and construction. Staff has confirmed that the plans meet the eligibility requirements of Measure I.

Financial Impact: This item has no direct impact upon the Budget.

Reviewed By: This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff: Ellen Pollema, Transportation Planning Analyst

**Attachment 1
CAPITAL IMPROVEMENT PLAN SUMMARY REPORT**

All Member Agencies
FY 2013/2014 - FY 2017/2018

Agency	Ending Balance from 6/30/12 MI Audit	5 Year MI Revenue Estimate	Total 5 Year MI Available for Projects	5 Year Total CIP Projected Projects	Do Projects Meet Measure Eligibility Requirements?	Resolution Number
Adelanto	\$ 661,806	\$ 3,356,664	\$ 4,018,470	\$ 4,262,399	Yes	13-45
Apple Valley	\$ 2,758,800	\$ 9,660,097	\$ 12,418,897	\$ 13,576,500	Yes	2013-41
Barstow ⁽¹⁾	\$ 2,815,909	\$ 11,242,782	\$ 14,058,691	\$ 22,166,221	Yes	4734-2013
Big Bear Lake ⁽²⁾	\$ (26,238)	\$ 2,068,280	\$ 2,042,042	\$ 2,073,257	Yes	2013-27
Chino	\$ 1,261,903	\$ 6,308,996	\$ 7,570,899	\$ 6,593,708	Yes	2013-065
Chino Hills	\$ 1,519,818	\$ 6,013,565	\$ 7,533,383	\$ 7,653,500	Yes	13R-42
Colton	\$ 1,330,105	\$ 4,188,296	\$ 5,518,401	\$ 5,472,015	Yes	80-13
Fontana	\$ 3,936,497	\$ 15,893,251	\$ 19,829,748	\$ 13,745,641	Yes	2013-060
Grand Terrace	\$ 241,766	\$ 969,041	\$ 1,210,807	\$ 1,146,250	Yes	2013-45
Hesperia	\$ 2,316,565	\$ 13,643,559	\$ 15,960,124	\$ 16,064,197	Yes	2013-050
Highland	\$ 1,494,635	\$ 4,265,255	\$ 5,759,890	\$ 8,554,000	Yes	2013-034
Loma Linda	\$ 473,027	\$ 1,857,559	\$ 2,330,586	\$ 2,142,100	Yes	2788
Montclair	\$ 624,112	\$ 2,952,002	\$ 3,576,114	\$ 4,419,009	Yes	13-3010
Needles ⁽³⁾	\$ 370,000	\$ 569,061	\$ 939,061	\$ 724,000	Yes	2013-15
Ontario	\$ 5,054,537	\$ 13,200,334	\$ 18,254,871	\$ 11,850,000	Yes	2013-067
Rancho Cucamonga	\$ 3,611,262	\$ 13,509,966	\$ 17,121,228	\$ 16,094,810	Yes	13-160
Redlands	\$ 2,816,407	\$ 5,522,487	\$ 8,338,894	\$ 7,522,487	Yes	7338
Rialto	\$ 1,994,335	\$ 8,005,498	\$ 9,999,833	\$ 9,604,954	Yes	13-213
San Bernardino	\$ 4,342,182.00	\$ 16,820,443	\$ 21,162,625	\$ 16,676,396	Yes	2013-296
San Bernardino County ⁽⁴⁾						
Colorado River Subarea	\$ 196,165	\$ 179,149	\$ 375,314	\$ 233,750	Yes	2013-222
Morongo Basin Subarea	\$ 1,082,103	\$ 1,932,847	\$ 3,014,950	\$ 2,585,398	Yes	2013-222
Mountains Subarea	\$ 2,370,994	\$ 4,751,705	\$ 7,122,699	\$ 6,620,185	Yes	2013-222
North Desert Subarea	\$ 3,761,515	\$ 12,361,510	\$ 16,123,025	\$ 13,653,406	Yes	2013-222
Valley Subarea	\$ 6,666,491	\$ 9,602,750	\$ 16,269,241	\$ 16,498,492	Yes	2013-222
Victor Valley Subarea	\$ 5,336,005	\$ 7,122,959	\$ 12,458,964	\$ 15,281,474	Yes	2013-222
San Bernardino County - all subareas	\$ 19,413,273	\$ 35,950,920	\$ 55,364,193	\$ 54,872,705		
Twentynine Palms	\$ 899,792	\$ 2,455,002	\$ 3,354,794	\$ 3,130,600	Yes	13-25
Upland	\$ 761,091	\$ 5,925,415	\$ 6,686,506	\$ 6,385,000	Yes	6197
Victorville ⁽⁵⁾	\$ 9,202,792	\$ 22,943,489	\$ 32,146,281	\$ 30,391,925	Yes	13-048
Yucaipa	\$ 387,467	\$ 4,151,081	\$ 4,538,548	\$ 8,405,071	Yes	2013-53
Yucca Valley	\$ 430,121	\$ 3,593,150	\$ 4,023,271	\$ 5,532,834	Yes	13-36
TOTALS	\$ 88,105,237	\$ 251,017,113	\$ 339,122,350	\$ 333,932,284		

NOTES:

- (1) Acceleration of projects due to Barstow's Total Road Improvement Pooled Financing Program
- (2) Big Bear Lake had Measure I construction and engineering expenditures in excess of budget; a budget adjustment was made after the audit had been completed.
- (3) Unaudited balance; audit expected to be completed January 2014.
- (4) The audit does not provide ending balances by subarea; the ending balances by subarea were provided in the County's Capital Improvement Plan.
- (5) Unaudited balance; audit expected to be completed January 2014. Victorville's MI local pass-through funds will be used to pay down the LaMesa/Nisqualli interchange costs per Agreement C11200-2.



- San Bernardino County Transportation Commission ■ San Bernardino County Transportation Authority
- San Bernardino County Congestion Management Agency ■ Service Authority for Freeway Emergencies

Minute Action

AGENDA ITEM: 11

Date: January 15, 2014

Subject: 2015 San Bernardino County Transportation Improvement Program

Recommendation:* That the Committee recommend the Board, acting as the San Bernardino County Transportation Commission:

1. Approve the 2015 San Bernardino County Transportation Improvement Program, as shown in Attachment A, to be submitted to the Southern California Association of Governments for inclusion in the 2015 Federal Transportation Improvement Program.
2. Authorize staff to amend the 2015 San Bernardino County Transportation Improvement Program as necessary to meet State, Federal, and responsible agency programming requirements.
3. Adopt Resolution No. 14-006 certifying that the San Bernardino County Transportation Commission and other project sponsors have resources to fund the projects in the Fiscal Year 2014/2015 through 2019/2020 Federal Transportation Improvement Program, and affirming the commitment to implement all projects in the program.

Background: The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires Southern California Association of Governments (SCAG), the federally designated Metropolitan Planning Organization (MPO), also as the state-

*

COG		CTC	X	CTA		SAFE	CMA

Approved
 General Policy Committee

Date: _____

Moved: Second:

In Favor: Opposed: Abstained:

Witnessed: _____

designated transportation planning agency and multi-county designated transportation planning agency for the six counties in the Southern California region, to adopt a Transportation Improvement Program (TIP) for the region. The TIP must be consistent with SCAG's long-range Regional Transportation Plan/Sustainable Communities Strategy (2012 RTP/SCS). The region's adopted TIP is then submitted to the Department of Transportation (Caltrans), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA) for final approval and adoption into the Federal Transportation Improvement Program (FTIP).

The FTIP is a listing of regionally significant and/or federally funded projects expected to be under development over the six-year period ending in federal fiscal year 2019/2020. It is updated every two years and amended frequently within that time period. San Bernardino Associated Governments (SANBAG), acting as the County Transportation Commission, is responsible for submitting all transportation projects that are regionally significant or federally funded to SCAG for inclusion into the FTIP. Federal regulations require SCAG to determine that projects submitted in the FTIP must meet air quality conformity requirements in the federally designated non-attainment and maintenance areas and federal financial constraint regulations. Financial constraint regulations require that funds shown in the first two years of the FTIP are available and committed, and funds shown in the last four years are reasonably available.

To develop the 2015 FTIP, SANBAG staff has been working with the local jurisdictions, transit agencies, and Caltrans District 8 to obtain project information that reflects the latest project commitments. Attachment A lists all projects that are recommended for inclusion in the 2015 FTIP. Staff requests the approval of the Program to be submitted to SCAG. Additionally, staff requests authorization to amend the FTIP in the future as required to reflect changes to project scope, schedule, or funding sources.

To demonstrate SANBAG's FTIP submittal meets financial constraint requirements, an adopted resolution must be included in the submittal. Resolution No. 14-006 certifies San Bernardino County Transportation Commission and other project sponsors have the resources to fund the projects submitted for inclusion in the FTIP and affirms the commitment to implement all of the projects submitted in the program.

Financial Impact: This item is consistent with the adopted SANBAG budget.

Reviewed By: This item is not scheduled for review by any other policy committee or technical advisory committee. SANBAG General Counsel has approved this item and the resolution as to form.

Responsible Staff: Andrea Zureick, Director of Fund Administration and Programming

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
200151	San Bernardino	MDAB		200151	NCR31				L	EXEMPT - 93.126	0	
Description:							PTC	3,920	Agency	ADELANTO		
EL MIRAGE RD. FROM RICHARDSON RD. (CITY LIMITS) TO SR 395 - PAVE EXISTING 2 LANE DIRT ROAD AND RESURFACE												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	296		3,624	3,920	3,920							3,920
200151 Total	296		3,624	3,920	3,920							3,920

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
200201	San Bernardino	MDAB		200201	NCR91				L	EXEMPT - 93.126	0	
Description:							PTC	560	Agency	ADELANTO		
IN ADELANTO, EL MIRAGE RD. FROM SR. 395 TO 1 MILE EAST TO ADELANTO RD. AND ON ADELANTO RD. FROM EL MIRAGE RD. TO 1 MILE SOUTH-AUBURN AVE. PAVE EXISTING 2 LANE RD.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			440	440		440						440
SBD CO MEASURE I	70	50		120	120							120
200201 Total	70	50	440	560	120	440						560

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
200049	San Bernardino	MDAB		200049	CAX65				L	NON-EXEMPT	0	
Description:							PTC	46,477	Agency	APPLE VALLEY		
MOJAVE RIVER BRIDGE CROSSING FROM TERMINUS OF YUCCA LOMA RD TO TERMINUS OF GREEN TREE BLVD - INCLUDES WIDENING YATES RD. 2-4 LANES FROM .24 MILE NORTH OF CHINQUAPIN TO .02 MILES SOUTH OF FORTUNA (1.5 MILES) - PRE. ENVIRONMENTAL REVIEW FOR CONSTRUCTION OF NEW 4 LANE BRIDGE-INCLUDES A BRIDGE OVER THE BNSF RR TO HESPERIA ROAD (Env. Doc. Requires whole project be included: SBD97147, 200049)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL	2,800			2,800	2,800							2,800
CITY FUNDS	563	200	17,198	17,961	17,961							17,961
COUNTY			1,845	1,845	1,845							1,845
DEVELOPER FEES	1,000	175		1,175	1,175							1,175
SBD CO MEASURE I			12,984	12,984	12,984							12,984
STATE LOCAL PARTNER			9,712	9,712	9,712							9,712
200049 Total	4,363	375	41,739	46,477	46,477							46,477

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20150003	San Bernardino	MDAB		0A6410	CAY76				L	NON-EXEMPT	0	
Description:							PTC	13,965	Agency	APPLE VALLEY		
IN APPLE VALLEY: YUCCA LOMA ROAD FROM WESTERN TERMINIS OF YUCCA LOMA ROAD TO APPLE VALLEY ROAD; WIDEN 2-4 LANES.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES AGENCY			750	750			750					750
			3,400	3,400			3,400					3,400

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

CITY FUNDS	740	100	8,975	9,815	840	8,975	9,815
20150003 Total	740	100	13,125	13,965	840	13,125	13,965

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD55011	San Bernardino	MDAB		SBD55011	CAR63				L	NON-EXEMPT	0	
Description:							PTC	6,500	Agency	APPLE VALLEY		
YUCCA LOMA RD. FROM APPLE VALLEY RD. TO NAVAJO RD. WIDEN EXISTING 2 LANE RD. TO 4 LANE RD. (2 LANES IN EACH DIRECTION) (3 MILES)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SBD CO MEASURE I	500		6,000	6,500	6,500							6,500
SBD55011 Total	500		6,000	6,500	6,500							6,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20111810	San Bernardino	MDAB		20111810	NCR36				L	NON-EXEMPT	0	
Description:							PTC	40,780	Agency	BARSTOW		
IN BARSTOW, N. 1ST AVE. OVER BNSF RAILWAY UP RR AMTRAK 0.2 MI N MAIN ST. (BRIDGE NO 54C0088) REPLACE EXISTING 2 LANE BRIDGE WITH 2 LANE BRIDGE. EXISTING BRIDGE TO BE REMOVED.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL	3,771	4,072	28,259	36,102	2,656	1,115	4,072			28,259		36,102
CITY FUNDS	489	528	3,356	4,373	344	145	528	3,356				4,373
LOCAL ADVANCE CONSTRUCTION								28,564		-28,564		
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			305	305						305		305
20111810 Total	4,260	4,600	31,920	40,780	3,000	1,260	4,600	31,920				40,780

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20130902	San Bernardino	MDAB		REG0701	PLN40				L	EXEMPT - 93.126	0	
Description:							PTC	30,903	Agency	BARSTOW		
BRIDGE NO. 54C0089, N 1ST AVENUE OVER MOJAVE RIVER, 1.4 MI N/O RTE 15. REPLACE EXISTING 2 LANE BRIDGE WITH 2 LANE BRIDGE, EXISTING BRIDGE TO BE REMOVED.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL	3,756		23,602	27,358	1,859	1,897				23,602		27,358
CITY FUNDS	487		3,058	3,545	241	246				3,058		3,545
20130902 Total	4,243		26,660	30,903	2,100	2,143				26,660		30,903

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20150011	San Bernardino	MDAB		0A6410	NCR36				L	EXEMPT - 93.126	0	
Description:							PTC	9,830	Agency	BARSTOW		
IN BARSTOW: BRIDGE NO. 54C0085 - N 1ST AVE OVER MOJAVE OVERFLOW 0.21 MI N OF MAIN ST; REPLACE EXISTING 2 LANE BRIDGE WITH NEW 2 LANE BRIDGE (PA&ED Only)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	9,830			9,830		9,830						9,830
20150011 Total	9,830			9,830		9,830						9,830

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
200202	San Bernardino	SCAB		200202	CAR63				L	NON-EXEMPT	0		
Description:							PTC	584	Agency	CHINO			
IN CHINO - ON CHINO AVENUE FROM MONTE VISTA TO SIXTH STREET-WIDEN EXISTING 2 LANES TO 4 LANES AND INSTALL SIGNAL AT INTERSECTION OF CHINO AVE. AND MONTE VISTA													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES		88			88							88	88
200202 Total		88			88							88	88

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
200207	San Bernardino	SCAB		200207	CAR63				L	NON-EXEMPT	0		
Description:							PTC	25,000	Agency	CHINO			
IN CHINO - ON PINE AVE EXTENSION FROM SR 71 TO EUCLID IN THE CITY OF CHINO - WIDEN BRIDGE FROM 2-4 LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU		2,560		4,300	6,860	2,560		4,300					6,860
DEVELOPER FEES		1,440		16,700	18,140	1,440		16,700					18,140
200207 Total		4,000		21,000	25,000	4,000		21,000					25,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
201115	San Bernardino	SCAB		4A0802	CAN65				L	NON-EXEMPT	0		
Description:							PTC	6,659	Agency	CHINO			
THE CHINO-CORONA ROAD EAST/WEST IMPROVMTS NEWLY ANNEXED AREA IN CHINO. MILL CREEK/CHINO CORONA N/S TO HELLMAN. CHINO/CORONA N/S EXTENDS FROM PINE AV TO S/OF CHINO-CORONA E/W. IMPROVMTS INCL CONST OF NEW BRIDGE XING OVER MILL CREEK (BOX CULVERT W/ RD OVER DRAINAGE), NAT DRAINAGE SYS MAINTAINED BY US ARMY CORPS ALONG CHINO-CORONA RD. (BRDG TO BE 1 IN EACH DIRECTION) EXISTG RD. IMPROVMTS NON-CAPACITY													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES		10	320	6,329	6,659	10	320	6,329					6,659
201115 Total		10	320	6,329	6,659	10	320	6,329					6,659

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBD031118	San Bernardino	SCAB		SBD031118	CAR63				L	NON-EXEMPT	0		
Description:							PTC	2,000	Agency	CHINO			
EDISON AVENUE RAMONA TO CENTRAL WIDEN FROM 4 LANES TO 6 LANES & REHABILITATION (SPOT WIDENING)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES		200			200							200	200
SBD031118 Total		200			200							200	200

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD031152	San Bernardino	SCAB		SBD031152	CAR60				L	NON-EXEMPT	0	
Description:							PTC	20,000	Agency	CHINO		
RIVERSIDE DRIVE AT SAN ANTONIO FLOOD CONTROL CHANNEL WIDEN BRIDGE FROM 4 LANES TO 6 LANES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES	2,100			2,100					100	2,000		2,100
SBD031152 Total	2,100			2,100					100	2,000		2,100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
200401	San Bernardino	SCAB		200401	CAX66				L	NON-REPORTABLE TCM	0	
Description:							PTC	4,581	Agency	CHINO HILLS		
FAIRFIELD RANCH EXT.-EXTEND FAIRFIELD RANCH RD. FROM 950 FT. S/O INTERSECTION OF FFRANCH RD TO 5000 FT. PARALLEL TO SR71 TO PINE INTERSECTION-CONSTRUCT NEW 2 LANE RD. W/BIKE LANES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	226			226	226							226
CITY FUNDS	387	70	426	883	317	70	70	426				883
SBD CO MEASURE I	430	430	2,612	3,472		430	430	2,612				3,472
200401 Total	1,043	500	3,038	4,581	543	500	500	3,038				4,581

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20083402	San Bernardino	SCAB		4A1002	CAX63				L	NON-EXEMPT	0	
Description:							PTC	11,942	Agency	CHINO HILLS		
PEYTON DRIVE FROM EUCALYPTUS TO SR142, WIDEN PEYTON 2-4 LANES WITH MARKED BIKE LANES IN EACH DIRECTION; CONSTRUCT EUCALYPTUS AVE FROM PEYTON DRIVE TO CHINO HILLS COMMUNITY PARK ENTRANCE, CONSTRUCT 2 LN RD; IMPROVE ENGLISH CHANNEL												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU			3,748	3,748	3,748							3,748
CITY FUNDS			1,605	1,605	1,605							1,605
FEE	708	699	5,182	6,589	6,589							6,589
20083402 Total	708	699	10,535	11,942	11,942							11,942

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
200064	San Bernardino	SCAB		200064	CAN76				L	EXEMPT - 93.127	0	
Description:							PTC	570	Agency	COLTON		
WASHINGTON ST FROM RECHE CANYON TO HUNTS LN - ELIMINATE BOTTLENECK BY ADDING NB TURN POCKET AT RECHE CANYON RD. (EXCLUSIVE LEFT AND RIGHT) THROUGH RESTRIPING AND WIDENING WITHIN R/W; MODIFY TRAFFIC SIGNALS												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	60		340	400	60	340						400
CITY FUNDS	85		85	170	85	85						170
200064 Total	145		425	570	145	425						570

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200856	San Bernardino	SCAB		200856	CAR60				L	NON-EXEMPT	0

Description:

PTC 10,638 Agency COLTON

MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU	1,600			1,600	1,600							1,600
BRIDGE - LOCAL	1,151	133	6,718	8,002	1,151			6,851				8,002
CITY FUNDS	149	17	851	1,017	149			868				1,017
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			19	19				19				19
200856 Total	2,900	150	7,588	10,638	2,900			7,738				10,638

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20110601	San Bernardino	SCAB		4A01069	CAR60				L	NON-EXEMPT	0

Description:

PTC 27,535 Agency COLTON

LA CADENA DR OVER SANTA ANA RIVER, 1.5 MI SOUTH OF I-10 - REPLACE EXISTING 4 LANE BRIDGE WITH 6 LANE BRIDGE (54C0077)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL	2,457	133	21,787	24,377	2,457	133				21,787		24,377
CITY FUNDS	318	17	2,689	3,024	318	17				2,689		3,024
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			134	134						134		134
20110601 Total	2,775	150	24,610	27,535	2,775	150				24,610		27,535

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201157	San Bernardino	SCAB		4A07106	CAN66				L	NON-EXEMPT	0

Description:

PTC 28,000 Agency COLTON

. WASHINGTON ST. FROM .90 MILES WEST OF WASHINGTON ST. TO LA CADENA MT. VERNON CONSTRUCT NEW 4 LANE ROADWAY (FOR PA & ED ONLY)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU	375			375	375							375
SBD CO MEASURE I	94			94	94							94
201157 Total	469			469	469							469

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201158	San Bernardino	SCAB		4A07226	CAR63				L	NON-EXEMPT	0

Description:

PTC 6,652 Agency COLTON

AGUA MANSA FROM RIALTO CHANNEL TO RANCHO AVE. 2-4 LANE WIDENING

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	350	150		500	500							500
201158 Total	350	150		500	500							500

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment																																							
201159	San Bernardino	SCAB		4120112	CAN66				L	NON-EXEMPT	0																																							
Description:																																																		
PEPPER AVE. (segment south of I-10) FROM SLOVER TO AGUA MANSA - NEW 2 LANE CONNECTION. TRAFFIC SIGNAL AT PEPPER AND AGUA MANSA.																																																		
<table border="1"> <thead> <tr> <th>Fund</th> <th>ENG</th> <th>R/W</th> <th>CON</th> <th>Total</th> <th>Prior</th> <th>2014/2015</th> <th>2015/2016</th> <th>2016/2017</th> <th>2017/2018</th> <th>2018/2019</th> <th>2019/2020</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>CITY FUNDS</td> <td>500</td> <td></td> <td></td> <td>500</td> <td>500</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>500</td> </tr> <tr> <td>201159 Total</td> <td>500</td> <td></td> <td></td> <td>500</td> <td>500</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>500</td> </tr> </tbody> </table>												Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total	CITY FUNDS	500			500	500							500	201159 Total	500			500	500							500
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total																																						
CITY FUNDS	500			500	500							500																																						
201159 Total	500			500	500							500																																						

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment																																																				
201107	San Bernardino	SCAB		4A04087	CAX63				L	NON-EXEMPT	0																																																				
Description:																																																															
CHERRY AVENUE FROM SOUTH HIGHLAND TO I-15 WIDEN (2-6 LANES)																																																															
<table border="1"> <thead> <tr> <th>Fund</th> <th>ENG</th> <th>R/W</th> <th>CON</th> <th>Total</th> <th>Prior</th> <th>2014/2015</th> <th>2015/2016</th> <th>2016/2017</th> <th>2017/2018</th> <th>2018/2019</th> <th>2019/2020</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>CITY FUNDS</td> <td>118</td> <td>32</td> <td>690</td> <td>840</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>150</td> <td>690</td> <td>840</td> </tr> <tr> <td>SBD CO MEASURE I</td> <td>252</td> <td>68</td> <td>1,465</td> <td>1,785</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>320</td> <td>1,465</td> <td>1,785</td> </tr> <tr> <td>201107 Total</td> <td>370</td> <td>100</td> <td>2,155</td> <td>2,625</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>470</td> <td>2,155</td> <td>2,625</td> </tr> </tbody> </table>												Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total	CITY FUNDS	118	32	690	840						150	690	840	SBD CO MEASURE I	252	68	1,465	1,785						320	1,465	1,785	201107 Total	370	100	2,155	2,625						470	2,155	2,625
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total																																																			
CITY FUNDS	118	32	690	840						150	690	840																																																			
SBD CO MEASURE I	252	68	1,465	1,785						320	1,465	1,785																																																			
201107 Total	370	100	2,155	2,625						470	2,155	2,625																																																			

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment																																																				
201139	San Bernardino	SCAB		4A04084	CAN67				L	NON-EXEMPT	0																																																				
Description:																																																															
CASA GRANDE AVENUE FROM LYTLE CREEK ROAD TO MANGO AVENUE CONSTRUCT 4 LANES																																																															
<table border="1"> <thead> <tr> <th>Fund</th> <th>ENG</th> <th>R/W</th> <th>CON</th> <th>Total</th> <th>Prior</th> <th>2014/2015</th> <th>2015/2016</th> <th>2016/2017</th> <th>2017/2018</th> <th>2018/2019</th> <th>2019/2020</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>CITY FUNDS</td> <td>218</td> <td>1,440</td> <td>1,702</td> <td>3,360</td> <td></td> <td></td> <td></td> <td></td> <td>218</td> <td>1,440</td> <td>1,702</td> <td>3,360</td> </tr> <tr> <td>SBD CO MEASURE I</td> <td>462</td> <td>3,060</td> <td>3,618</td> <td>7,140</td> <td></td> <td></td> <td></td> <td></td> <td>462</td> <td>3,060</td> <td>3,618</td> <td>7,140</td> </tr> <tr> <td>201139 Total</td> <td>680</td> <td>4,500</td> <td>5,320</td> <td>10,500</td> <td></td> <td></td> <td></td> <td></td> <td>680</td> <td>4,500</td> <td>5,320</td> <td>10,500</td> </tr> </tbody> </table>												Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total	CITY FUNDS	218	1,440	1,702	3,360					218	1,440	1,702	3,360	SBD CO MEASURE I	462	3,060	3,618	7,140					462	3,060	3,618	7,140	201139 Total	680	4,500	5,320	10,500					680	4,500	5,320	10,500
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total																																																			
CITY FUNDS	218	1,440	1,702	3,360					218	1,440	1,702	3,360																																																			
SBD CO MEASURE I	462	3,060	3,618	7,140					462	3,060	3,618	7,140																																																			
201139 Total	680	4,500	5,320	10,500					680	4,500	5,320	10,500																																																			

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment																																																				
201140	San Bernardino	SCAB		4A01093	CAX63				L	NON-EXEMPT	0																																																				
Description:																																																															
CITRUS AVENUE FROM SUMMIT AVENUE TO I-15 WIDEN FROM 2 TO 4 LANES																																																															
<table border="1"> <thead> <tr> <th>Fund</th> <th>ENG</th> <th>R/W</th> <th>CON</th> <th>Total</th> <th>Prior</th> <th>2014/2015</th> <th>2015/2016</th> <th>2016/2017</th> <th>2017/2018</th> <th>2018/2019</th> <th>2019/2020</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>CITY FUNDS</td> <td>120</td> <td>32</td> <td></td> <td>152</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>152</td> <td>152</td> </tr> <tr> <td>SBD CO MEASURE I</td> <td>255</td> <td>68</td> <td></td> <td>323</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>323</td> <td>323</td> </tr> <tr> <td>201140 Total</td> <td>375</td> <td>100</td> <td></td> <td>475</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>475</td> <td>475</td> </tr> </tbody> </table>												Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total	CITY FUNDS	120	32		152							152	152	SBD CO MEASURE I	255	68		323							323	323	201140 Total	375	100		475							475	475
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total																																																			
CITY FUNDS	120	32		152							152	152																																																			
SBD CO MEASURE I	255	68		323							323	323																																																			
201140 Total	375	100		475							475	475																																																			

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
201141	San Bernardino	SCAB		REG0702	CAX63				L	NON-EXEMPT	0	
Description:							PTC	2,498	Agency	FONTANA		
CYPRESS AVENUE FROM SLOVER TO JURUPA AVENUE WIDEN FROM 2-4 LANES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	64	160	576	800			64	160	576			800
SBD CO MEASURE I	134	340	1,224	1,698			134	340	1,224			1,698
201141 Total	198	500	1,800	2,498			198	500	1,800			2,498

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
201142	San Bernardino	SCAB		4A1005	CAN67				L	NON-EXEMPT	0	
Description:							PTC	3,200	Agency	FONTANA		
CYPRESS AVENUE FROM DUNCAN CANYON ROAD TO FRONTAGE ROAD (I-15)-CONSTRUCT NEW 2 LANE ROAD												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	128			128							128	128
SBD CO MEASURE I	272			272							272	272
201142 Total	400			400							400	400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
201143	San Bernardino	SCAB		4A01099	CAX67				L	NON-EXEMPT	0	
Description:							PTC	5,251	Agency	FONTANA		
DUNCAN CANYON ROAD FROM CITRUS AVENUE TO SIERRA AVENUE CONSTRUCT 4 LANES.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	138	96	1,447	1,681						234	1,447	1,681
SBD CO MEASURE I	292	204	3,074	3,570						496	3,074	3,570
201143 Total	430	300	4,521	5,251						730	4,521	5,251

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
201144	San Bernardino	SCAB		4A04108	CAX63				L	NON-EXEMPT	0	
Description:							PTC	958	Agency	FONTANA		
JURUPA AVENUE FROM TAMARIND AVENUE TO ALDER AVENUE WIDEN FROM 2 TO 4 LANES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	64	80	172	316						144	172	316
SBD CO MEASURE I	136	170	336	642						306	336	642
201144 Total	200	250	508	958						450	508	958

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
201146	San Bernardino	SCAB		4A04127	CAX63				L	NON-EXEMPT	0	
Description:							PTC	4,290	Agency	FONTANA		
SIERRA LAKES PARKWAY FROM BEECH AVENUE TO CITRUS AVENUE WIDEN FROM 2 TO 4 LANES.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	128	320	925	1,373				128	1,245			1,373
SBD CO MEASURE I	272	680	1,965	2,917				272	2,645			2,917
201146 Total	400	1,000	2,890	4,290				400	3,890			4,290

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
201147	San Bernardino	SCAB		4A01132	CAX63				L	NON-EXEMPT	0	
Description:							PTC	2,095	Agency	FONTANA		
SLOVER AVENUE FROM ETIWANDA AVENUE TO 800 FEET EAST OF ETIWANDA AVENUE WIDEN FROM 2-4 LANES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	100	101	470	671			100	101	470			671
SBD CO MEASURE I	213	213	998	1,424			213	213	998			1,424
201147 Total	313	314	1,468	2,095			313	314	1,468			2,095

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
201148	San Bernardino	SCAB		4A07056	CAX63				L	NON-EXEMPT	0	
Description:							PTC	5,250	Agency	FONTANA		
SOUTH HIGHLAND AVENUE FROM CHERRY AVENUE TO CITRUS AVENUE WIDEN FROM 2 TO 4 LANES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	179	160		339						179	160	339
SBD CO MEASURE I	381	340	2,849	3,570						381	3,189	3,570
201148 Total	560	500	2,849	3,909						560	3,349	3,909

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
201149	San Bernardino	SCAB		4A07273	CAX63				L	NON-EXEMPT	0	
Description:							PTC	2,418	Agency	FONTANA		
VALLEY BOULEVARD FROM CHERRY AVENUE TO BEECH AVENUE WIDEN FROM 4-6 LANES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	117	116		233					39	78	116	233
SBD CO MEASURE I	246	247		493					82	164	247	493
201149 Total	363	363		726					121	242	363	726

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
201162	San Bernardino	SCAB		4A07274	CAX63				L	NON-EXEMPT	0		
Description:							PTC	2,418	Agency	FONTANA			
VALLEY BOULEVARD FROM BEECH AVENUE TO CITRUS AVENUE WIDEN FROM 4-6 LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		117	116		233					39	78	116	233
SBD CO MEASURE I		246	247		493					82	164	247	493
201162 Total		363	363		726					121	242	363	726
201163	San Bernardino	SCAB		4A1007	CAX63				L	NON-EXEMPT	0		
Description:							PTC	2,418	Agency	FONTANA			
VALLEY BOULEVARD FROM CITRUS AVENUE TO SIERRA AVENUE WIDEN FROM 4-6 LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		117	116		233			39	78		116		233
SBD CO MEASURE I		246	247		493			82	164		247		493
201163 Total		363	363		726			121	242		363		726
201164	San Bernardino	SCAB		4A07140	CAX63				L	NON-EXEMPT	0		
Description:							PTC	724	Agency	FONTANA			
VALLEY BOULEVARD FROM SIERRA AVENUE TO ALDER AVENUE WIDEN FROM 4-6 LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		116	116		232			116	116				232
SBD CO MEASURE I		246	246		492			246	246				492
201164 Total		362	362		724			362	362				724
201166	San Bernardino	SCAB		4A1006	CAX63				L	NON-EXEMPT	0		
Description:							PTC	1,312	Agency	FONTANA			
DUNCAN CANYON ROAD FROM I-15 TO CITRUS AVENUE-WIDEN FROM 2-4 LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		394		294	688					394	294		688
SBD CO MEASURE I				624	624						624		624
201166 Total		394		918	1,312					394	918		1,312

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
20131506	San Bernardino	SCAB		0A6410	NCN25				L	EXEMPT - 93.126	0		
Description:							PTC	170	Agency	FONTANA			
IN FONTANA: SAN SEVAINE TRAIL CONNECTIVITY; FROM JUST N OF I-15/CHERRY IC ALONG THE SAN SEVAINE FLOOD CONTROL BASIN S TO COUNTY LINE (PA&ED ONLY)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		20			20		20						20
PARTNERSHIP PLANNING GRANT		150			150		150						150
20131506 Total		170			170		170						170

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
20150005	San Bernardino	SCAB		200006	CAY76				L	NON-EXEMPT	0		
Description:							PTC	1,865	Agency	FONTANA			
CITRUS AVENUE FROM JURUPA TO SLOVER - WIDEN FROM 2-4 LANES W/LEFT TURN LANES AT INTERSECTIONS (SLOVER, SANTA ANA AVE & JURUPA-3 INTERSECTIONS)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		198	416	1,251	1,865	614						1,251	1,865
20150005 Total		198	416	1,251	1,865	614						1,251	1,865

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBD031217	San Bernardino	SCAB		SBD031217	CAX63				L	NON-EXEMPT	0		
Description:							PTC	4,630	Agency	FONTANA			
BEECH AVENUE FOOTHILL TO MILLER AVE WIDEN FROM 2 LANES TO 4 LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		134	320	1,027	1,481					134	320	1,027	1,481
SBD CO MEASURE I		286	680	2,183	3,149					286	680	2,183	3,149
SBD031217 Total		420	1,000	3,210	4,630					420	1,000	3,210	4,630

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBD031218	San Bernardino	SCAB		SBD031218	CAX63				L	NON-EXEMPT	0		
Description:							PTC	2,624	Agency	FONTANA			
ALDER AVENUE BASELINE TO FOOTHILL BOULEVARD WIDEN 2 LANES TO 4 LANES W/TURN LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FEE		210	210	420	840						840		840
SBD CO MEASURE I		446	446	892	1,784						1,784		1,784
SBD031218 Total		656	656	1,312	2,624						2,624		2,624

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBD031227	San Bernardino	SCAB		SBD031227	CAX66				L	NON-EXEMPT	0		
Description:							PTC	24,462	Agency	FONTANA			
JURUPA AVENUE ETIWANDA TO SIERRA AVENUE CONSTRUCT 6 LANE ROAD													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		1,174	1,174	5,480	7,828		2,348	5,480					7,828
SBD CO MEASURE I		2,495	2,495	11,644	16,634		4,990	11,644					16,634
SBD031227 Total		3,669	3,669	17,124	24,462		7,338	17,124					24,462

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBD031228	San Bernardino	SCAB		SBD031228	CAX63				L	NON-EXEMPT	0		
Description:							PTC	2,635	Agency	FONTANA			
ETIWANDA AVENUE RIVERSIDE COUNTY LINE TO INTERSTATE 10 WIDEN FROM 4 TO 6 LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		58	160	626	844						218	626	844
SBD CO MEASURE I		122	340	1,329	1,791						462	1,329	1,791
SBD031228 Total		180	500	1,955	2,635						680	1,955	2,635

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBD031233	San Bernardino	SCAB		SBD031233	CAX63				L	NON-FEDERAL/NON-REGIONAL	0		
Description:							PTC	5,830	Agency	FONTANA			
ARROW BOULEVARD ALDER TO MAPLE AVENUE WIDEN 2 LANES TO 4 LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		466	467	933	1,866			466			1,400		1,866
SBD CO MEASURE I		991	991	1,982	3,964			991			2,973		3,964
SBD031233 Total		1,457	1,458	2,915	5,830			1,457			4,373		5,830

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBD031235	San Bernardino	SCAB		SBD031235	CAX63				L	NON-EXEMPT	0		
Description:							PTC	1,265	Agency	FONTANA			
ARROW HIGHWAY ALMERIA TO CITRUS AVENUE WIDEN 2 LANES TO 4 LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FEE													
SBD CO MEASURE I													
SBD031235 Total													

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD031246	San Bernardino	SCAB		SBD031246	CAX63				L	NON-EXEMPT	0	
Description:							PTC	7,218	Agency	FONTANA		
FOOTHILL BOULEVARD CITRUS AVENUE TO MAPLE AVENUE WIDEN TO STATE STANDARDS FROM 4 TO 6 LANES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	80	128		208				80			128	208
SBD CO MEASURE I	170	272		442				170			272	442
SBD031246 Total	250	400		650				250			400	650

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD031248	San Bernardino	SCAB		SBD031248	CAR63				L	NON-EXEMPT	0	
Description:							PTC	5,250	Agency	FONTANA		
FONTANA AVENUE VALLEY BOULEVARD TO MERRILL AVENUE WIDEN FROM 2-4 LANES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FEE												
SBD CO MEASURE I												
SBD031248 Total												

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD031254	San Bernardino	SCAB		SBD031254	CAR63				L	NON-FEDERAL/NON-REGIONAL	0	
Description:							PTC	2,065	Agency	FONTANA		
MERRILL AVENUE ALDER TO MAPLE AVENUE WIDEN FROM 2 TO 4 LANES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	38	96	526	660			38		96	526		660
SBD CO MEASURE I	82	204	1,119	1,405			82		204	1,119		1,405
SBD031254 Total	120	300	1,645	2,065			120		300	1,645		2,065

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD031259	San Bernardino	SCAB		4A07225	CAR63				L	NON-FEDERAL/NON-REGIONAL	0	
Description:							PTC	1,715	Agency	FONTANA		
RANDALL AVENUE ALDER AVENUE TO MAPLE AVENUE WIDEN FROM 2 TO 4 LANES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	38	96	414	548						134	414	548
SBD CO MEASURE I	82	204	881	1,167						286	881	1,167
SBD031259 Total	120	300	1,295	1,715						420	1,295	1,715

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031266	San Bernardino	SCAB		SBD031266	CAX63				L	NON-FEDERAL/NON-REGIONAL FONTANA	0

Description:

SIERRA AVENUE FOOTHILL BOULEVARD TO BASELINE AVENUE- WIDEN FROM 4 TO 6 LANES

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	58	1,760		1,818					10	48	1,760	1,818
SBD CO MEASURE I	122	3,740		3,862					20	102	3,740	3,862
SBD031266 Total	180	5,500		5,680					30	150	5,500	5,680

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201105	San Bernardino	SCAB		4A07268	CAR63				L	NON-EXEMPT	0

Description:

MICHIGAN AVENUE WIDENING (2-4 LANES) FROM COMMERCE WAY TO MAIN STREET

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	258		506	764	258	506						764
201105 Total	258		506	764	258	506						764

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201106	San Bernardino	SCAB		4A01008	CAN67				L	NON-EXEMPT	0

Description:

COMMERCE WAY FROM MICHIGAN AVENUE TO BARTON ROAD AT VIVIENDA AVENUE. NEW ROAD - 4 LANE ROAD EXTENSION

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			1,553	1,553			1,553					1,553
201106 Total			1,553	1,553			1,553					1,553

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200211	San Bernardino	MDAB		200211	CAX63				L	NON-EXEMPT	0

Description:

IN HESPERIA ON I AVE FROM MAIN ST. TO BEAR VALLEY RD. APPROX. 4.4 MILES - WIDEN FROM 2-4 LANES

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	300	1,900	5,500	7,700				300	1,900	5,500		7,700
200211 Total	300	1,900	5,500	7,700				300	1,900	5,500		7,700

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20084104	San Bernardino	MDAB		20084104	TDR64				L	NON-EXEMPT	0

Description:

JOSHUA STREET PARK & RIDE EXPANSION - ON JOSHUA STREET WEST OF US 395, CITY OF HESPERIA, EXISTING PNR HAS 188 SPACES AND NEEDS TO ADD 200 SPACES, TO INCLUDE LANDSCAPING, LIGHTING AND VARIOUS NON-CAPACITY STREET IMPROVEMENTS TO FACILITATE ADDITIONAL SPACES (M003)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			508	508	508							508

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBD031276	San Bernardino	MDAB		SBD031276	CAR62				L	NON-EXEMPT	0		
Description:							PTC	30,058	Agency	HESPERIA			
RANCHERO ROAD 7TH AVENUE TO DANBURY REALIGN ROAD AND WIDEN FROM 2-4 LANES AND CONSTRUCT RAILROAD UNDERCROSSING													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FHWA CORRIDORS AND BORDERS PROGRAM			1,306		1,306	1,306							1,306
DEMO-SAFETEA-LU				4,000	4,000	4,000							4,000
SECTION 112				3,000	3,000	3,000							3,000
STP LOCAL				3,650	3,650	3,650							3,650
CITY FUNDS		236	3,516	13,350	17,102	17,102							17,102
STATE LOCAL PARTNER				1,000	1,000	1,000							1,000
SBD031276 Total		236	4,822	25,000	30,058	30,058							30,058

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBD031284	San Bernardino	MDAB		SBD031284	CAR63				L	NON-EXEMPT	0		
Description:							PTC	7,610	Agency	HESPERIA			
"I" AVENUE FROM RANCHERO RD TO MAIN ST. WIDEN FROM 2 LANES TO 4 LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		350	1,650	5,610	7,610			350	1,650	5,610			7,610
SBD031284 Total		350	1,650	5,610	7,610			350	1,650	5,610			7,610

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBD55028	San Bernardino	MDAB		SBD55028	CAR63				L	NON-EXEMPT	0		
Description:							PTC	11,000	Agency	HESPERIA			
RANCHERO RD. FROM DANBURY TO ARROWHEAD LAKE RD. - WIDEN FROM 2 TO 4 LANES (3 MILES)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		1,000	2,000	8,000	11,000				3,000	8,000			11,000
SBD55028 Total		1,000	2,000	8,000	11,000				3,000	8,000			11,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBD55030	San Bernardino	MDAB		SBD55030	CAX63				L	NON-EXEMPT	0		
Description:							PTC	3,000	Agency	HESPERIA			
RANCHERO RD. FROM TOPAZ AVE TO 7TH ST. - WIDEN FROM 2 TO 5 LANES (6 MILES)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		1,000	2,000		3,000	620	500	1,880					3,000
SBD55030 Total		1,000	2,000		3,000	620	500	1,880					3,000

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
200018	San Bernardino	SCAB		200018	CAR63				L	NON-EXEMPT	0	
Description:							PTC	15,790	Agency	HIGHLAND		
BOULDER AV ACROSS CITY CREEK S/O BASELINE - RECONSTRUCT EXISTING BRIDGE FROM 2 TO 4 LANES; ALSO WIDEN BOULDER AVE FROM 190 FT NORTH TO 1,430 FT SOUTH OF BRIDGE FROM 2-4 LANES (54C0648)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL	672		10,048	10,720	10,720							10,720
SECTION 115			1,000	1,000	1,000							1,000
CITY FUNDS			2,600	2,600	2,600							2,600
DEVELOPER FEES	168		1,302	1,470	1,470							1,470
200018 Total	840		14,950	15,790	15,790							15,790
200019	San Bernardino	SCAB		200019	NCR36				L	EXEMPT - 93.126	0	
Description:							PTC	22,810	Agency	HIGHLAND		
BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL	1,827	443	17,924	20,194	1,827		443			17,924		20,194
DEVELOPER FEES	237	57	2,322	2,616	237		57			2,322		2,616
200019 Total	2,064	500	20,246	22,810	2,064		500			20,246		22,810
200213	San Bernardino	SCAB		200213	CAR63				L	NON-FEDERAL/NON-REGIONAL	0	
Description:							PTC	1,571	Agency	HIGHLAND		
ON 3RD ST. FROM PALM AVE. TO 5TH ST. WIDEN 3RD ST. E/O PALM AVE. FROM 2 TO 3 LANES AND EXTEND 3RD ST. EASTERLY TO CONNECT 5TH ST.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		76	1,377	1,453			76	1,377				1,453
REDEVELOPMENT FUNDS	118			118	118							118
200213 Total	118	76	1,377	1,571	118		76	1,377				1,571
20061015	San Bernardino	SCAB		20061015	CAR60				L	TCM	0	
Description:							PTC	14,614	Agency	HIGHLAND		
GREENSPOT ROAD BRIDGE AT SANTA ANA RIVER - GREENSPOT RD.CONSTRUCT NEW 4 LANE BRIDGE (STRIPING FOR 2 LANES) AT SAR W/ CHANNEL IMPROVMENTS-REALIGN APPROX 2400 FT OF 2 LANE RD.(54C0368) - EXISTING BRIDGE WILL BE PRESERVED AND REHABILITATED FOR PEDESTRIAN, BICYCLE, AND EQUESTRIAN USES. (Toll Credits HBR ROW \$26, CON \$1,129)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL	752	198	8,715	9,665	9,665							9,665
CITY FUNDS	100		1,991	2,091	2,091							2,091
DEVELOPER FEES			1,000	1,000	1,000							1,000
SBD CO MEASURE I	188			188	188							188

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STATE LOCAL PARTNER			1,000	1,000	1,000										1,000
STP ENHANCE-RIP TEA			670	670	670										670
20061015 Total	1,040	198	13,376	14,614	14,614										14,614

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20082402	San Bernardino	SCAB		4A07308	CAY76				L	NON-EXEMPT	0	
Description:							PTC	1,200	Agency	HIGHLAND		
WIDEN BASE LINE BETWEEN CHURCH AVE. AND SEINE AVE. FROM 4-6 LANES (EXCLUDING FREEWAY BRIDGE OVER SR210)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	80		1,120	1,200	80		1,120					1,200
20082402 Total	80		1,120	1,200	80		1,120					1,200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
200853	San Bernardino	SCAB		200853	CAR63				L	NON-EXEMPT	0	
Description:							PTC	9,836	Agency	HIGHLAND		
GREENSPOT FROM BOULDER AVE. TO SR210 - WIDEN FROM 4-6 LANES (0.80)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	1,337	100	5,245	6,682	6,682							6,682
DEVELOPER FEES			1,577	1,577	1,577							1,577
STATE LOCAL PARTNER			1,577	1,577	1,577							1,577
200853 Total	1,337	100	8,399	9,836	9,836							9,836

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
2011104	San Bernardino	SCAB		40M0701	NCR31				L	EXEMPT - 93.126	0	
Description:							PTC	3,075	Agency	HIGHLAND		
VICTORIA AVE FROM 3RD ST. TO 6TH ST. - SHOULDER IMPROVEMENTS (NO WIDENING)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	120	320	2,635	3,075	120	320		2,635				3,075
2011104 Total	120	320	2,635	3,075	120	320		2,635				3,075

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
2011105	San Bernardino	SCAB		40M0701	NCR31				L	EXEMPT - 93.126	0	
Description:							PTC	818	Agency	HIGHLAND		
PALM AVE. FROM 3RD ST. TO 5TH ST. - SHOULDER IMPROVEMENTS (NO WIDENING)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	62	24	732	818		86		732				818
2011105 Total	62	24	732	818		86		732				818

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
201156	San Bernardino	SCAB		20061014	CAX63				L	NON-EXEMPT	0	
Description:							PTC	22,530	Agency	HIGHLAND		
GREENSPOT RD. FROM SANTA PAULA ST. TO 2,600' S/O SANTA ANA RIVER - WIDEN FROM 2-4 LANES WITH MEDIAN (2.2 MILES)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES	787	520	9,056	10,363					1,307		9,056	10,363
SBD CO MEASURE I	925	600	10,642	12,167					1,525		10,642	12,167
201156 Total	1,712	1,120	19,698	22,530					2,832		19,698	22,530
201180	San Bernardino	SCAB		200852	CAX63				L	NON-EXEMPT	0	
Description:							PTC	673	Agency	HIGHLAND		
DEL ROSA DRIVE FROM 5TH STREET TO 6TH STREET-WIDEN FROM 2 TO 4 LANES (0.2 MILES)FORMERLY PART OF PROJECT ID 200852												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	63	42	568	673				63	42		568	673
201180 Total	63	42	568	673				63	42		568	673
201182	San Bernardino	SCAB		4A07142	CAX63				L	NON-EXEMPT	0	
Description:							PTC	798	Agency	HIGHLAND		
TIPPECANOE AVENUE FROM 3RD STREET TO 5TH STREET - WIDEN FROM 2-4 LANES (0.3 MILES)FORMERLY PART OF PROJECT ID 200852												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	61	30	707	798	91	707						798
201182 Total	61	30	707	798	91	707						798
201183	San Bernardino	SCAB		4A01368	CAX63				L	NON-EXEMPT	0	
Description:							PTC	5,255	Agency	HIGHLAND		
5TH ST FROM TIPPECANOE AVENUE TO DEL ROSA DR.-WIDEN FROM 2-4 LANES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	441	732	4,082	5,255	1,173	4,082						5,255
201183 Total	441	732	4,082	5,255	1,173	4,082						5,255
201185	San Bernardino	SCAB		4AL04	NCR81				L	EXEMPT - 93.126	0	
Description:							PTC	3,400	Agency	HIGHLAND		
3RD STREET FROM VICTORIA AVENUE TO PALM AVENUE - SHOULDER IMPROVEMENTS AND STORM DRAIN IMPROVEMENTS (REMAINS 4 LANES) (1 MILE)FORMERLY PART OF PROJECT ID 200430												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	300		3,100	3,400		300		3,100				3,400
201185 Total	300		3,100	3,400		300		3,100				3,400

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Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
201186	San Bernardino	SCAB		REG0701	NCR88				L	NON-EXEMPT	0		
Description:							PTC	10,686	Agency	HIGHLAND			
AT SR-210/BASE LINE IC: RECONSTRUCT/WIDEN BASE LINE BETWEEN CHURCH AVE AND BOULDER AVE FROM 4 TO 6 THROUGH LANES AND EXTEND LEFT TURN LANES, WIDEN RAMPS - WB EXIT 1 TO 3 LANES, WB AND EB ENTRANCES 1 TO 3 LANES INCLUDING HOV PREFERENTIAL LANES (EA 1C970)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES		3,302	100	1,547	4,949	34	427	4,488					4,949
SBD CO MEASURE I		3,452		2,285	5,737	184	327	5,226					5,737
201186 Total		6,754	100	3,832	10,686	218	754	9,714					10,686

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
201191	San Bernardino	SCAB		40M0701	CAX62				L	NON-EXEMPT	0		
Description:							PTC	583	Agency	HIGHLAND			
BASE LINE FROM SEINE AVENUE TO STONEY CREEK DRIVE - WIDEN FROM 4-6 LANES (0.2 MILES)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		43	47	493	583		90					493	583
201191 Total		43	47	493	583		90					493	583

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
20130401	San Bernardino	SCAB		20130401	CAX60				L	NON-EXEMPT	0		
Description:							PTC	4,630	Agency	HIGHLAND			
BRIDGE NO. 54C0592, ORANGE ST OVER PLUNGE CREEK OVERFLOW, 1.5 MI N OF PIONEER AVE. Replace existing two lane bridge with four lane bridge.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL		469	1,006	2,624	4,099	469		1,006			2,624		4,099
SBD CO MEASURE I		61	130	340	531	61		130			340		531
20130401 Total		530	1,136	2,964	4,630	530		1,136			2,964		4,630

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
20131501	San Bernardino	SCAB		200018	NCN46				L	EXEMPT - 93.126	0		
Description:							PTC	2,500	Agency	HIGHLAND			
IN HIGHLAND: BOULDER AVE FROM ATLANTIC AVE TO SOUTH CITY LIMITS; STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE		160		1,840	2,000	160	1,840						2,000
CITY FUNDS		40		460	500	40	460						500
20131501 Total		200		2,300	2,500	200	2,300						2,500

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County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
20131502	San Bernardino	SCAB		0A6410	NCR81				L	EXEMPT - 93.126	0		
Description:							PTC	2,955	Agency	HIGHLAND			
IN HIGHLAND: ALONG 5TH STREET FROM VICTORIA AVE TO PALM AVE; SHOULDER IMPROVEMENTS (no additional lanes)(PA&ED Only)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		50			50		50						50
20131502 Total		50			50		50						50

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
20131503	San Bernardino	SCAB		0A6410	NCR81				L	EXEMPT - 93.126	0		
Description:							PTC	79	Agency	HIGHLAND			
IN HIGHLAND: PALM AVE HISTORIC DISTRICT IMPROVEMENTS FROM MAIN ST TO ATLANTIC AVE (PA&ED ONLY)(Intersection improvements - no new lanes)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		79			79		79						79
20131503 Total		79			79		79						79

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBD55031	San Bernardino	SCAB		SBD55031	CAX63				L	NON-FEDERAL/NON-REGIONAL	0		
Description:							PTC	1,078	Agency	HIGHLAND			
ALABAMA STREET FROM 3RD STREET TO SOUTH CITY LIMITS - WIDEN FROM 2 TO 3 S/B LANES (0.25 MILES)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PRIVATE FUNDS		68	40	970	1,078		108		970				1,078
SBD55031 Total		68	40	970	1,078		108		970				1,078

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBD55033	San Bernardino	SCAB		SBD55033	CAX63				L	NON-FEDERAL/NON-REGIONAL	0		
Description:							PTC	2,350	Agency	HIGHLAND			
BOULDER AVE. FROM GREENSPOT TO SOUTH CITY LIMITS - WIDEN FROM 2-4 LANES (0.70 MILES)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		235		2,115	2,350			235		2,115			2,350
SBD55033 Total		235		2,115	2,350			235		2,115			2,350

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
200801	San Bernardino	SCAB		200801	CAR63				L	NON-EXEMPT	0		
Description:							PTC	650	Agency	LOMA LINDA			
STEWART STREET WIDENING WIDEN FROM 2-4 LANES FROM ANDERSON TO CAMPUS ST.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		150		500	650	650							650
200801 Total		150		500	650	650							650

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Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD031294	San Bernardino	SCAB		SBD031294	NCRH1				L	EXEMPT - 93.127	0	
Description:							PTC	6,000	Agency	LOMA LINDA		
REDLANDS BOULEVARD AT CALIFORNIA STREET WIDEN INTERSECTION AND INSTALL TRAFFIC SIGNALS AND DRAINAGE AND CURB AND GUTTERS												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	90		1,000	1,090		90	1,000					1,090
SBD CO MEASURE I			100	100			100					100
SBD031294 Total	90		1,100	1,190		90	1,100					1,190

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD31876	San Bernardino	SCAB		SBD31876	CAR63				L	NON-EXEMPT	0	
Description:							PTC	1,090	Agency	LOMA LINDA		
CALIFORNIA STREET BARTON ROAD TO REDLANDS BOULEVARD WIDEN FROM 2 TO 4 LANES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	90		1,000	1,090			20	70	1,000			1,090
SBD31876 Total	90		1,000	1,090			20	70	1,000			1,090

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20010135	San Bernardino	SCAB		RRC0702	NCN31				L	EXEMPT - 93.126	0	
Description:							PTC	18,500	Agency	MONTCLAIR		
MONTE VISTA AVENUE @ UNION PACIFIC RAILROAD CROSSING - GRADE SEPARATION PART OF ALAMEDA CORRIDOR GRADE SEPARATION PROJECTS FUNDED WITH TCRP #55.1(CA505)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU			1,600	1,600		1,600						1,600
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE			10,000	10,000		10,000						10,000
PRIVATE FUNDS	1,500			1,500	1,500							1,500
SBD CO MEASURE I			400	400		400						400
STATE PUC			5,000	5,000		5,000						5,000
20010135 Total	1,500		17,000	18,500	1,500	17,000						18,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20150001	San Bernardino	SCAB		4G07421	CAX60				L	EXEMPT - 93.126	0	
Description:							PTC	17,167	Agency	MONTCLAIR		
BRIDGE NO. 54C0112, CENTRAL AVE OVER UP RR AMTRAK METROLINK, 0.2 MI HOLT AVE. BRIDGE REHABILITATION/WIDENING, 4-6 LANE BRIDGE WITH SIDEWALKS.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL	1,168		14,030	15,198	133		1,035			14,030		15,198
CITY FUNDS	151		1,818	1,969	17		134			1,818		1,969
20150001 Total	1,319		15,848	17,167	150		1,169			15,848		17,167

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Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
20112007	San Bernardino	MDAB		4A0801	NCR91				L	EXEMPT - 93.126	0		
Description: PTC 5,521 Agency NEEDLES I-40 NEEDLES CONNECTOR: RDWAY/SIDEWALK IMPRVMTS ALONG 6,300FT: J ST FROM I-40 OFF/RMPS TO W BROADWAY; W BROADWAY FROM J ST TO NEEDLES HWY; NEEDLES HWY FROM W BROADWAY TO N K ST; N K ST TO S/ABUTMENT OF CO RIVR BRDGE INTRSGT IMPRVMTS AT J ST/W BROADWAY, W BROADWAY/NEEDLES HWY, NEEDLES HWY/N K ST W/ INCL TRAFFIC SIGS, TURN LNS, STRIPING/SIGNAGE/SIDEWALK(Toll Credits; STPL14/15 \$277, CBIP14/15 \$190)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FHWA CORRIDORS AND BORDERS PROGRAM		1,505	461	947	2,913	1,966	947						2,913
STP LOCAL				1,980	1,980		1,980						1,980
CITY FUNDS		350	60	218	628	410	218						628
20112007 Total		1,855	521	3,145	5,521	2,376	3,145						5,521
20010139	San Bernardino	SCAB		4G0106	NCN31				L	EXEMPT - 93.126	0		
Description: PTC 73,983 Agency ONTARIO IN ONTARIO: ON MILLIKEN AT UNION PACIFIC RAILROAD - GRADE SEPARATION - PART OF ALAMEDA CORRIDOR STUDY - TCRP #55.2													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS				13,607	13,607	13,607							13,607
PRIVATE FUNDS				3,580	3,580	3,580							3,580
STATE PUC				5,000	5,000	5,000							5,000
STATE CASH - RIP				45,089	45,089	45,089							45,089
TRAFFIC CONGESTION RELIEF		3,557	3,150		6,707	6,707							6,707
20010139 Total		3,557	3,150	67,276	73,983	73,983							73,983
200404	San Bernardino	SCAB		4A01210	CAR63				L	NON-EXEMPT	0		
Description: PTC 16,378 Agency ONTARIO HOLT BLVD CORRIDOR WIDENING FROM BENSON AVE. TO VINEYARD AVE. WIDEN ROAD FROM 4-6 LANES INCLUDING TRAFFIC SIGNAL MODIFICATIONS AND RESTRIPIING													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		440			440		440						440
200404 Total		440			440		440						440
200405	San Bernardino	SCAB		200405	NCN31				L	EXEMPT - 93.126	0		
Description: PTC 81,986 Agency ONTARIO S. MILLIKEN AVE. GRADE SEPARATION - ON MILLIKEN FROM UPR TO NORTH OF MISSION BLVD. RR GRADE SEP-CONSTRUCT O/C/U/C AT RR-REALIGNMENT OF STS TO MEET O/CROSSING & INTERSTN IMPROVMTS													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES		1,199	1,044	16,855	19,098	19,098							19,098
PRIVATE FUNDS				2,482	2,482	2,482							2,482
SBD CO MEASURE I		4,296	4,177	16,510	24,983	24,983							24,983

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
20020134	San Bernardino	SCAB		20020134	CAX63				L	NON-EXEMPT	0		
Description:							PTC	1,100	Agency	RANCHO CUCAMONGA			
IN RANCHO CUCAMONGA - ON ARROW RTE. FROM ETIWANDA AVENUE TO EAST CITY LIMIT - WIDEN FROM 2-4 LANES (3,200 FEET)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES		100			100						100		100
20020134 Total		100			100						100		100
201134	San Bernardino	SCAB		4GL04	CAX61				L	NON-EXEMPT	0		
Description:							PTC	54,050	Agency	RANCHO CUCAMONGA			
ETIWANDA AVE. GRADE SEPARATION PROJECT REPLACES AN AT-GRADE RAILROAD CROSSING AT THE INTERSECTION OF ETIWANDA AVENUE AND THE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (SCRRRA) RAILROAD TRACKS WITH AN OVERHEAD ROADWAY/AT GRADE RAILROAD TRACK GRADE SEPARATION													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		4,000			4,000	387		50	3,563				4,000
201134 Total		4,000			4,000	387		50	3,563				4,000
201135	San Bernardino	SCAB		4AL04	CAN66				L	NON-EXEMPT	0		
Description:							PTC	4,668	Agency	RANCHO CUCAMONGA			
WILSON AVE FROM EAST AVE. TO WARDMAN BULLOCK RD. CONSTRUCTION OF A 2 LANE ROAD (ONE LANE EACH DIRECTION) WITH CURB AND GUTTER, AND STREET LIGHTS.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			1,000	2,705	3,705	3,705							3,705
DEVELOPER FEES		463		500	963	963							963
201135 Total		463	1,000	3,205	4,668	4,668							4,668
201136	San Bernardino	SCAB		20010133	CAR60				L	NON-EXEMPT	0		
Description:							PTC	10,632	Agency	RANCHO CUCAMONGA			
WIDEN FOOTHILL BOULEVARD (OLD STATE ROUTE 66) BETWEEN SAN BERNARDINO ROAD AND VINEYARD AVENUE. REMOVE THE EAST UPLAND UNDERPASS BRIDGE ALSO KNOWN AS THE PACIFIC ELECTRIC RAILROAD BRIDGE, CONSTRUCT A NEW PUBLIC TRAIL BRIDGE ALONG THE RAILROAD ALIGNMENT AND ADD A RAISED MEDIAN, STREET LIGHTING, SIDEWALKS AND LANDSCAPING.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FEE		104	182		286	286							286
REDEVELOPMENT FUNDS		830	25	9,491	10,346	10,346							10,346
201136 Total		934	207	9,491	10,632	10,632							10,632

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
201137	San Bernardino	SCAB		4AL04	NCRH1				L	EXEMPT - 93.126	0		
Description:							PTC	640	Agency	RANCHO CUCAMONGA			
FOOTHILL BLVD AT ARCHIBALD AVE. INTERSECTION IMPROVEMENTS AND ADD DESIGNATED RIGHT TURN LANE													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		50	80	510	640					640			640
201137 Total		50	80	510	640					640			640

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
201138	San Bernardino	SCAB		4RL04	CAN66				L	NON-EXEMPT	0		
Description:							PTC	1,700	Agency	RANCHO CUCAMONGA			
YOUNGS CANYON RD. FROM SAN SEVAINE TO CHERRY AVE. CONSTRUCT NEW 4 LANE DIVIDED STREET													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		300	100	1,300	1,700	400	1,300						1,700
201138 Total		300	100	1,300	1,700	400	1,300						1,700

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
20150004	San Bernardino	SCAB		20010133	CART2				L	NON-EXEMPT	0		
Description:							PTC	6,006	Agency	RANCHO CUCAMONGA			
WIDEN FOOTHILL BOULEVARD (OLD STATE ROUTE 66) BETWEEN GROVE AVENUE AND SAN BERNARDINO RD: WIDEN 4-6 LNS INCLUDES RAISED MEDIANS, SIDEWALKS, STREET LIGHTS, LANDSCAPING AND AN ARCH SPANNING FOOTHILL BLVD AS A MONUMENT TO THE HISTORIC ROUTE 66.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		30	141	5,835	6,006			6,006					6,006
20150004 Total		30	141	5,835	6,006			6,006					6,006

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
200035	San Bernardino	SCAB		200035	CAX66				L	NON-EXEMPT	0		
Description:							PTC	950	Agency	REDLANDS			
WABASH AV FROM 5TH ST TO I-10 - CONSTRUCT NEW 2 LANE STREET TO I-10 TO MATCH ON AND OFF RAMPS-CONSTRUCT MISSING LINK (2 LANE IN EACH DIRECTION)-1 MILE													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PRIVATE FUNDS			100	850	950		100	850					950
200035 Total			100	850	950		100	850					950

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
20020202	San Bernardino	SCAB		20020202	NCR27				L	NON-EXEMPT	0		
Description:							PTC	7,600	Agency	REDLANDS			
REDLANDS PARK ONCE PROGRAM - NEW PARKING STRUCTURE BETWEEN EUREKA AND 3RD ST. S/O STUART AND N/O RR APPROX. 200 SPACES (NOT PNR) (THIS PROJECT REPLACES 200421)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG		500			500	500							500

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD58044	San Bernardino	SCAB		SBD58044	CAR63				L	NON-EXEMPT	0	
Description:							PTC	525	Agency	REDLANDS		
CITRUS AVENUE AUBURN CT. TO WABASH AVENUE WIDEN FROM 2 TO 4 LANES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SBD CO MEASURE I	70		455	525	70	455						525
SBD58044 Total	70		455	525	70	455						525

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
2002170	San Bernardino	SCAB		2002170	CAX63				L	NON-EXEMPT	0	
Description:							PTC	15,000	Agency	RIALTO		
PEPPER AVE: FOOTHILL BLVD TO SR 210 - WIDEN EXISTING 2 LANES TO 4 LANES (2 EACH DIR)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	2,000	1,000	12,000	15,000	15,000							15,000
2002170 Total	2,000	1,000	12,000	15,000	15,000							15,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
200603	San Bernardino	SCAB		200603	CAR60				L	NON-EXEMPT	0	
Description:							PTC	40,025	Agency	RIALTO		
RIVERSIDE AVE. OVER METROLINK AND BNSF RY, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE (PA&ED ONLY) SCOPING FOR PORJECT. HIGH COST PROJECT AGREEMENT REQUIRED PRIOR TO PE AUTHORIZATION.(#54C0062)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FFY 2010 APPROPRIATIONS EARMARKS	360			360	360							360
BRIDGE - LOCAL	66		33,199	33,265	66					33,199		33,265
CITY FUNDS	99	2,000	4,301	6,400	99		2,000			4,301		6,400
200603 Total	525	2,000	37,500	40,025	525		2,000			37,500		40,025

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20130403	San Bernardino	SCAB		20130403	CAX63				L	NON-EXEMPT	0	
Description:							PTC	15,000	Agency	RIALTO		
IN RIALTO, CONSTRUCT PEPPER AVE - 4 LANES FROM NORTHERN TERMINUS TO APPROX 1,300 FT S/O HIGHLAND AVE AND 2 LANES FROM APPROX 1,300 FT S/O HIGHLAND AVE TO HIGHLAND AVE												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	2,000	1,000	12,000	15,000	15,000							15,000
20130403 Total	2,000	1,000	12,000	15,000	15,000							15,000

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Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD031361	San Bernardino	SCAB		SBD031361	CAX63				L	NON-EXEMPT	0	
Description:												
							PTC	4,331	Agency	RIALTO		
AYALA DRIVE BASELINE ROAD TO SR210 WIDEN FROM 2 LANES TO 4 LANES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
HIGHWAY SAFETY IMPROVEMENT PROGRAM			900	900	900							900
CITY FUNDS	631	200	2,600	3,431	3,431							3,431
SBD031361 Total	631	200	3,500	4,331	4,331							4,331

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20040210	San Bernardino	MDAB		20040210	CAR63				L	NON-EXEMPT	0	
Description:												
							PTC	21,000	Agency	SAN BERNARDINO COUNTY		
SUMMIT VALLEY ROAD - FROM SH138 TO RANCHERO ROAD-WIDEN FROM 2-4 LANES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PUBLIC LAND HWYS	2,152			2,152	2,152							2,152
COUNTY	126			126	126							126
20040210 Total	2,278			2,278	2,278							2,278

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
200407	San Bernardino	MDAB		200407	CAN74				L	EXEMPT - 93.126	0	
Description:												
							PTC	2,427	Agency	SAN BERNARDINO COUNTY		
FLAMINGO HEIGHTS LANDERS ROAD IMPROVEMTS-SH 247 PIPES WASH TO JOHNSON VALLEY-WIDEN SHOULDERS TO ACCOMMODATE TURN POCKETS AT FOUR INTERSECTIONS												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL	200		1,970	2,170	200			1,970				2,170
COUNTY	26		231	257	26	231						257
200407 Total	226		2,201	2,427	226	231		1,970				2,427

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
200408	San Bernardino	SCAB		200408	CAN66				L	NON-EXEMPT	0	
Description:												
							PTC	3,000	Agency	SAN BERNARDINO COUNTY		
CUMBERLAND DRIVE EXTENSION - SH 18 NORTH TO CUMBERLAND DRIVE -PAVE NEW ROAD - 1 LANE IN EACH DIRECTION												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
COUNTY	800	700	1,500	3,000				1,500	1,500			3,000
200408 Total	800	700	1,500	3,000				1,500	1,500			3,000

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20040826	San Bernardino	SCAB		20040826	CAY61				L	EXEMPT - 93.126	0
Description:							PTC	25,885	Agency	SAN BERNARDINO COUNTY	

GLEN HELEN PARKWAY AT UPRR AND BNSF- GRADE SEPARATION

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FEE	737	1,779	4,104	6,620	6,620							6,620
PRIVATE FUNDS			2,070	2,070	2,070							2,070
SBD CO MEASURE I	1,913	4,621	3,489	10,023	10,023							10,023
TRADE CORRIDOR PROGRAM			7,172	7,172	7,172							7,172
20040826 Total	2,650	6,400	16,835	25,885	25,885							25,885

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200409	San Bernardino	SCAB		200409	CAR75				L	NON-EXEMPT	0
Description:							PTC	8,829	Agency	SAN BERNARDINO COUNTY	

CHERRY AVE. AT SCRRR RR CROSSING - WIDEN BRIDGE FROM 4-6 LANES ON CHERRY OVER RR CROSSING (FROM MERRILL TO WHITTRAM)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
COUNTY	808	1,192	6,829	8,829	2,000	6,829						8,829
200409 Total	808	1,192	6,829	8,829	2,000	6,829						8,829

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200410	San Bernardino	SCAB		200410	CAX61				L	NON-EXEMPT	0
Description:							PTC	7,291	Agency	SAN BERNARDINO COUNTY	

CHERRY AVE. WIDENING FROM WHITTRAM TO FOOTHILL BLVD. -WIDEN 4-6 LANES

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		1,500	5,500	7,000	7,000							7,000
SBD CO MEASURE I	291			291	291							291
200410 Total	291	1,500	5,500	7,291	7,291							7,291

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200619	San Bernardino	SCAB		200619	CAR63				L	NON-EXEMPT	0
Description:							PTC	28,300	Agency	SAN BERNARDINO COUNTY	

GLEN HELEN PARKWAY - FROM 0.2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 2 LANE BRIDGE WITH 4 LANE BRIDGE (54C0025)(FUNDS IN 2016/17 FOR LOCA A/C PAYBACK)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL	1,549	1,195	22,310	25,054	2,744					22,310		25,054
COUNTY	201	155	2,890	3,246	356		2,890					3,246
LOCAL ADVANCE CONSTRUCTION							22,310			-22,310		
200619 Total	1,750	1,350	25,200	28,300	3,100		25,200					28,300

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
200810	San Bernardino	MDAB		200810	CAY60				L	NON-EXEMPT	0		
Description:													
							PTC	2,910	Agency	SAN BERNARDINO COUNTY			
BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL		191		2,385	2,576	191			2,385				2,576
COUNTY		25		309	334	25	309						334
LOCAL ADVANCE CONSTRUCTION							2,385		-2,385				
200810 Total		216		2,694	2,910	216	2,694						2,910
200815	San Bernardino	SCAB		200815	CAR63				L	NON-EXEMPT	0		
Description:													
							PTC	12,450	Agency	SAN BERNARDINO COUNTY			
RANCHERO ST. FROM .3 M E/O MARIPOSA TO HESPERIA CL (3 MILES)-WIDEN 2-4 LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES		1,150	300	11,000	12,450	1,150					300	11,000	12,450
200815 Total		1,150	300	11,000	12,450	1,150					300	11,000	12,450
200816	San Bernardino	MDAB		200816	CAR63				L	NON-EXEMPT	0		
Description:													
							PTC	20,000	Agency	SAN BERNARDINO COUNTY			
ROCK SPRINGS RD. FROM 0.1 MILE WEST OF GLENDALE AVE. TO 0.3 MILES EAST OF DEEP CREEK RD. (1.4 MILE) WIDEN FROM 2-4 LANES (including bridge)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL			10		10			10					10
COUNTY		1,800	740		2,540	1,800		740					2,540
200816 Total		1,800	750		2,550	1,800		750					2,550
200835	San Bernardino	SCAB		200835	CAR63				L	NON-EXEMPT	0		
Description:													
							PTC	4,065	Agency	SAN BERNARDINO COUNTY			
SAN BERNARDINO AVE. FROM CHERRY AVE. TO FONTANA CITY LIMITS (LIME AVE.) (1.25 MILES)-WIDEN 2-4 LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES		665		1,400	2,065	665		1,400					2,065
SBD CO MEASURE I		400	400	1,200	2,000	400	400	1,200					2,000
200835 Total		1,065	400	2,600	4,065	1,065	400	2,600					4,065

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County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
200837	San Bernardino	MDAB		200837	CAX61				L	NON-EXEMPT	0		
Description:							PTC	50,000	Agency	SAN BERNARDINO COUNTY			
VISTA ROAD GRADE SEPARATION-WIDEN 2-4 LANES AND CONSTRUCT GRADE SEPARATION													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES		1,700			1,700	1,700							1,700
SBD CO MEASURE I		2,260			2,260	2,260							2,260
200837 Total		3,960			3,960	3,960							3,960
200843	San Bernardino	SCAB		200843	CAX63				L	NON-EXEMPT	0		
Description:							PTC	5,650	Agency	SAN BERNARDINO COUNTY			
RECHE CANYON RD. FROM 1.20 MILES OF S. BARTON ROAD TO 0.42 MILES SOUTH OF BARTON RD (.078 MILES)-WIDEN FROM 2-4 LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES		1,050	1,500	3,100	5,650	2,550			3,100				5,650
200843 Total		1,050	1,500	3,100	5,650	2,550			3,100				5,650
20110603	San Bernardino	MDAB		200816	CAX65				L	NON-EXEMPT	0		
Description:							PTC	16,563	Agency	SAN BERNARDINO COUNTY			
ROCK SPRINGS ROAD OVER MOJAVE RIVER, .9 MILES EAST ARROWHEAD LAKE RD, REPLACE TWO LANE LOW WATER CROSSING WITH NEW 4 LANE BRIDGE (REFER TO PROEJCT 200816 BECAUSE THIS IS PART OF THAT PROJECT)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
COUNTY		1,172	740	14,651	16,563	1,172		740		14,651			16,563
20110603 Total		1,172	740	14,651	16,563	1,172		740		14,651			16,563
20130402	San Bernardino	MDAB		20130402	CAN76				L	NON-EXEMPT	0		
Description:							PTC	25	Agency	SAN BERNARDINO COUNTY			
Restripe existing structural section of Baker Blvd between I-15 ramps and SH 127 from 2 - 4 lane configuration in conjunction with project to replace existing 2 lane bridge 54CO127 with 4 lane bridge													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
COUNTY				25	25			25					25
20130402 Total				25	25			25					25
20150002	San Bernardino	MDAB		200414	CAY66				L	EXEMPT - 93.126	0		
Description:							PTC	6,600	Agency	SAN BERNARDINO COUNTY			
ON DUNCAN ROAD FROM WILSON RANCH ROAD TO BALDY MESA PAVE DIRT ROAD IN 4 ONE MILE SEGMENTS 1 LANE IN EACH DIRECTION													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FEE		600		6,000	6,600		600	6,000					6,600
20150002 Total		600		6,000	6,600		600	6,000					6,600

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2015 FTIP (FY 2014/2015 - FY 2019/2020)
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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20150009	San Bernardino	MDAB		4G0167	CAX76				L	NON-EXEMPT	0	
Description:							PTC	3,970	Agency	SAN BERNARDINO COUNTY		
SHADOW MT RD FROM HELENDALE RD EAST TO NTH; CONSTRUCT AND EXTEND FROM 2-4 LNS - INCLUDING 4 LANE BRIDGE OVER MOJAVE RIVER & GRADE SEP OVER RAIL TRACKS WITH ADDITIONAL CONNECT TO VISTA RD ON W SIDE OF TRACKS (PA&ED ONLY)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL	10			10			10					10
DEVELOPER FEES	1,700			1,700	1,700							1,700
SBD CO MEASURE I	2,260			2,260	2,260							2,260
20150009 Total	3,970			3,970	3,960		10					3,970

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20150010	San Bernardino	SCAB		4A07259	CAY76				L	NON-EXEMPT	0	
Description:							PTC	2,577	Agency	SAN BERNARDINO COUNTY		
SLOVER AVE PHASE II: TAMARIND AVE TO ALDER / LINDEN AVE TO CEDAR AVE; WIDEN 2-4 LNS												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
COUNTY	17	283	669	969	300	669						969
SBD CO MEASURE I	28	469	1,111	1,608	497	1,111						1,608
20150010 Total	45	752	1,780	2,577	797	1,780						2,577

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD031426	San Bernardino	MDAB		SBD031426	NCRH4				L	NON-EXEMPT	0	
Description:							PTC	65,500	Agency	SAN BERNARDINO COUNTY		
NEEDLES HIGHWAY FROM N STREET TO NEVADA STATE LINE-REALIGN, REHABILITATE, WIDEN SHOULDERS, TURN LANES, PASSING LANES, AND ACCELERATION LANES (1 LANE IN EACH DIR.) RELOCATE UTIL. (CURRENTLY PROGRAMMED FOR PSE ONLY)(CON will be phased due to project length and fund availability)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PUBLIC LAND HWYS	12,881			12,881	12,881							12,881
STP LOCAL	1,045			1,045	1,045							1,045
COUNTY	135			135	135							135
SBD031426 Total	14,061			14,061	14,061							14,061

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
200609	San Bernardino	SCAB		200609	CAN66				L	NON-EXEMPT	0	
Description:							PTC	7,500	Agency	SAN BERNARDINO, CITY OF		
MT.VIEW WIDENING/EXTENSION PROJECT- WIDEN S/B FROM 2-4LNS- FROM COULSTON TO RIVERVIEW (SOUTH OF SANTA ANA RIVER) (PROJECT IS SPLIT INTO 2 SEPARATE PROJECTS AS OF THE 2011 ENTRY)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	500	1,000	6,000	7,500	7,500							7,500
200609 Total	500	1,000	6,000	7,500	7,500							7,500

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2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
200846	San Bernardino	SCAB		REG0701	NCR36				L	EXEMPT - 93.126	0		
Description:							PTC	805	Agency	SAN BERNARDINO, CITY OF			
OLD WATERMAN CANYON BRIDGE REPAIR-APPROX 1 MILE NORTH OF SR18. REPAIR BRIDGE ON OLD WATERMAN CANYON ROAD. EXISTING 2- LANE TO 2 LANE BRIDGE (0.02 MILES)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FEMA		379			379	379							379
OFFICE OF EMERGENCY SERVICES		126			126	126							126
CITY FUNDS				300	300	300							300
200846 Total		505		300	805	805							805
2011160	San Bernardino	SCAB		40M0701	CAR60				L	NON-EXEMPT	0		
Description:							PTC	12,500	Agency	SAN BERNARDINO, CITY OF			
MT. VIEW AVE. BRIDGE OVER SANTA ANA RIVER. CONSTRUCT NEW 4 LANE BRIDGE. MT. VIEW CURRENTLY TERMINATES AT SOUTH EDGE OF SANTA ANA RIVER. PROJECT WOULD EXTEND BY MEANS OF BRIDGE ACROSS RIVER.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		500		12,000	12,500	12,500							12,500
2011160 Total		500		12,000	12,500	12,500							12,500
2011169	San Bernardino	SCAB		4A07263	CAX63				L	NON-EXEMPT	0		
Description:							PTC	294	Agency	SAN BERNARDINO, CITY OF			
H STREET FROM KENDALL DRIVE TO 40TH STREET WIDENING FROM 2-4 LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES		8	120	166	294		8		120	166			294
2011169 Total		8	120	166	294		8		120	166			294
2011170	San Bernardino	SCAB		4A07119	CAX63				L	NON-EXEMPT	0		
Description:							PTC	5,800	Agency	SAN BERNARDINO, CITY OF			
5TH STREET FROM STERLING AVE TO VICTORIA AVE WIDEN FROM 2-4 LANES.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		441	290	5,069	5,800	731			5,069				5,800
2011170 Total		441	290	5,069	5,800	731			5,069				5,800

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
201181	San Bernardino	SCAB		40M0701	NCR31				L	EXEMPT - 93.126	0	
Description:												
							PTC	3,200	Agency	SAN BERNARDINO, CITY OF		
3RD STREET FROM TIPPECANOE AVENUE TO LELAND/NORTON WAY AND FROM LELAND/NORTON WAY TO VICTORIA AVENUE SHOULDER WIDENING AND MEDIANS- 1.25 MILES)(NO THROUGH LANE WIDENING)TOTAL LENGTH 1.95 MILESFORMERLY PART OF PROJECT ID 200852												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	243	160	2,797	3,200	403			2,797				3,200
201181 Total	243	160	2,797	3,200	403			2,797				3,200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
201184	San Bernardino	SCAB		40M0701	CAX63				L	NON-EXEMPT	0	
Description:												
							PTC	400	Agency	SAN BERNARDINO, CITY OF		
STERLING AVE FROM 3RD STREET TO 5TH STREET - WIDEN FROM 2-4 LANES (0.13 MILES)FORMERLY PART OF PROJECT ID 200852												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	32		368	400	32			368				400
201184 Total	32		368	400	32			368				400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20150012	San Bernardino	SCAB		SBD31903	NCRH1				L	EXEMPT - 93.127	0	
Description:												
							PTC	1,137	Agency	SAN BERNARDINO, CITY OF		
FOOTHILL BOULEVARD (STATE ROUTE 66) AT FOURTH MODIFY SIGNALS, CHANNELIZE TRAFFIC SIGNAL, INTERSECTION IMPROVEMENTS/REALIGN INTERSECTION (0.11 MILE)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SBD CO MEASURE I	12		1,125	1,137	12	1,125						1,137
20150012 Total	12		1,125	1,137	12	1,125						1,137

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD31905	San Bernardino	SCAB		SBD31905	CAN61				L	EXEMPT - 93.126	0	
Description:												
							PTC	40,111	Agency	SAN BERNARDINO, CITY OF		
MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM 2ND TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL	3,314	1,461	30,735	35,510	4,775					30,735		35,510
CITY FUNDS	430	189	3,535	4,154	619	3,982				-447		4,154
LOCAL ADVANCE CONSTRUCTION						30,735				-30,735		
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			447	447						447		447
SBD31905 Total	3,744	1,650	34,717	40,111	5,394	34,717						40,111

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Local Highway, State Highway, Transit

County Proposed Amendments

Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD41316	San Bernardino	SCAB		SBD41316	CAX61				L	NON-EXEMPT	0	
Description:							PTC	1,589	Agency	SAN BERNARDINO, CITY OF		
MT. VIEW AVE. RAILWAY GRADE CROSSING, 1500 FT. NORTH OF I-10 WIDEN RAILWAY GRADE CROSSING FROM 1 LANE NORTH & SOUTH TO 2 LANES NORTH & SOUTH & UPGRADE GATES (0.75 MILES)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			1,574	1,574		1,574						1,574
SBD CO MEASURE I	1		14	15	1	14						15
SBD41316 Total	1		1,588	1,589	1	1,588						1,589

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD41317	San Bernardino	SCAB		SBD41317	CARH3				L	NON-EXEMPT	0	
Description:							PTC	1,655	Agency	SAN BERNARDINO, CITY OF		
MT. VIEW AVE. BRIDGE AT MISSION CREEK CHANNEL WIDEN ROADWAY & SHOULDER WORK AND EXISTING BRIDGE AT MT. VIEW -1 LN. NO. & SO. TO 2 LNS N/S & LFT_TURNS TO MAKE A TOTAL OF 4 LANES (2 IN EACH DIRECTION)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	248	200	1,207	1,655	1,655							1,655
SBD41317 Total	248	200	1,207	1,655	1,655							1,655

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD59019	San Bernardino	SCAB		SBD59019	CAR63				L	NON-EXEMPT	0	
Description:							PTC	3,264	Agency	SAN BERNARDINO, CITY OF		
40TH ST. FROM ACRE LANE TO ELECTRIC AVENUE; ACQUIRE ROW AND WIDEN ROAD FROM 2TO 4 LANES (1,200 FT.)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES	684	370	1,054	684			370					1,054
SBD CO MEASURE I			710	710			710					710
SBD59019 Total	684	1,080	1,764	684			1,080					1,764

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD59021	San Bernardino	SCAB		SBD59021	CAR63				L	NON-EXEMPT	0	
Description:							PTC	17,628	Agency	SAN BERNARDINO, CITY OF		
STATE STREET FROM 16TH STREET TO FOOTHILL BLVD.; EXTEND AND CONSTRUCT (4) LANES OF ROADWAY (1.5 MILES) TO CONNECT STATE STREET TO RANCHO AVENUE (NEW ROAD) 4 PHASES TOTAL IN PROJECT												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES	830	2,942	1,940	5,712		830		2,942	1,940			5,712
SBD CO MEASURE I	1,731	6,138	4,047	11,916		1,731		6,138	4,047			11,916
SBD59021 Total	2,561	9,080	5,987	17,628		2,561		9,080	5,987			17,628

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBD59023	San Bernardino	SCAB		SBD59023	CAX67				L	NON-EXEMPT	0		
Description:							PTC	22,000	Agency	SAN BERNARDINO, CITY OF			
CAMPUS PKWY-PEPPER/LINDEN DRIVE EXTENSION FROM KENDALL TO I-215 FWY - CONSTRUCT (4) LANE ROADWAY - BETWEEN KENDALL DRIVE AND I-215, PARTIAL DIAMOND INTERCHANGE FOR N/B (2,000 FT)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		2,000			2,000							2,000	2,000
SBD59023 Total		2,000			2,000							2,000	2,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
20010137	San Bernardino	SCAB		4GL04	NCN31				L	EXEMPT - 93.126	0		
Description:							PTC	24,310	Agency	SANBAG			
HUNTS LANE @ UNION PACIFIC RAILROAD CROSSING - GRADE SEPARATION -PART OF ALAMEDA CORRIDOR STUDY (TCRP #55.3)(toll credits to be used for FY10/11 const phase in the amount of \$4371)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU				4,499	4,499	4,499							4,499
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE				8,015	8,015	8,015							8,015
PRIVATE FUNDS				1,284	1,284	1,284							1,284
SBD CO MEASURE I			550	499	1,049	1,049							1,049
TRAFFIC CONGESTION RELIEF		2,050	4,950	2,463	9,463	9,463							9,463
20010137 Total		2,050	5,500	16,760	24,310	24,310							24,310

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
200622	San Bernardino	MDAB		200622	CAN61				L	NON-EXEMPT	0		
Description:							PTC	31,590	Agency	SANBAG			
LENWOOD GRADE SEPARATION - NORTH OF WEST MAIN ST; APPROX.400 FT. N/O TO 600 FT. S/O BNSF AND SANTA FE RR RIGHT-OF-WAY-4 TRAVEL LANE GRADE SEPARATION (CA627)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FFY 2009 Appropriations Earmarks				238	238	238							238
DEMO-SAFETEA-LU				1,080	1,080	1,080							1,080
STP LOCAL			2,547	9,786	12,333	12,333							12,333
CITY FUNDS		974	556	465	1,995	1,995							1,995
COUNTY		2,500			2,500	2,500							2,500
PRIVATE FUNDS				1,036	1,036	1,036							1,036
SBD CO MEASURE I		935	457	2,161	3,553	3,553							3,553
TRADE CORRIDOR PROGRAM				8,855	8,855	8,855							8,855
200622 Total		4,409	3,560	23,621	31,590	31,590							31,590

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)

Local Highway, State Highway, Transit

County Proposed Amendments

Cost in Thousands

ProjectID	County	Air Basin	Model	RTR ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20081104	San Bernardino	SCAB		REG0702					L	EXEMPT - 93.126	0

Description:

Grouped Projects for Transportation enhancement activities -Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP ENHANCE-RIP TEA			700	700	700							700
20081104 Total			700	700	700							700

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200850	San Bernardino	SCAB		200850	NCN31				L	EXEMPT - 93.127	0

Description:

PALM AVE. GRADE SEPARATION , PALM AVE. APPROX. 530 FT S/O I-215 PALM AVE. INTERCHANGE TO APPROX. 1450 FT S/O CAJON BLVD.-CONSTRUCT AT GRADE RR SEPARATION - BUILD BRIDGE OVERCROSSING SEPARATING TRAFFIC FROM RR CROSSING (NO ADDITIONAL LANES) 2-2 LANES (CA615)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ		4,300		4,300	4,300							4,300
DEMO-SAFETEA-LU			1,600	1,600	1,600							1,600
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE DEVELOPER FEES			3,364	3,364	3,364							3,364
PRIVATE FUNDS	409	1,215	1,917	3,541	3,541							3,541
SBD CO MEASURE I	2,389	2,805	3,289	8,483	8,483							8,483
TRADE CORRIDOR PROGRAM			4,560	4,560	4,560							4,560
200850 Total	2,798	8,320	15,280	26,398	26,398							26,398

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20110109	San Bernardino	SCAB		4G0154	NCN31				L	EXEMPT - 93.126	0

Description:

CONSTRUCT NEW RAILROAD GRADE-SEPARATED CROSSING BETWEEN LAUREL STREET AND THE BNSF RAILROAD IN THE CITY OF COLTON. WORK ALONG LAUREL STREET BEGINS APPROXIMATELY 420 FT EAST OF PENNSYLVANIA AVE AND 195FT WEST OF 9TH ST. NO ADDITIONAL LANES ARE PROPOSED.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	464	1,101	4,396	5,961	5,961							5,961
PRIVATE FUNDS	824	1,956	7,814	10,594	10,594							10,594
SBD CO MEASURE I	1,127	2,548	7,222	10,897	10,897							10,897
TRADE CORRIDOR PROGRAM			24,713	24,713	24,713							24,713
TRAFFIC CONGESTION RELIEF	2,242	5,448		7,690	7,690							7,690
20110109 Total	4,657	11,053	44,145	59,855	59,855							59,855

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20110801	San Bernardino	SCAB		4PD04	ITS04				L	TCM	0
Description:							PTC	1,450	Agency	SANBAG	

SAN BERNARDINO VALLEY COORDINATED TRAFFIC SIGNAL MAINTENANCE/MONITORING

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	800			800	800							800
SBD CO MEASURE I	650			650	650							650
20110801 Total	1,450			1,450	1,450							1,450

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
2011150	San Bernardino	SCAB		4RL04	TDM20				L	TCM	0
Description:							PTC	6,571	Agency	SANBAG	

SOUTH COAST AIR BASIN RIDESHARE PROGRAM (Toll Credits are being used as match for CMAQ in FY 2013/14 for \$233)(M003)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	6,105			6,105	6,105							6,105
SBD CO MEASURE I	466			466	466							466
2011150 Total	6,571			6,571	6,571							6,571

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
2011151	San Bernardino	MDAB		4RL04	TDM20				L	EXEMPT - 93.126	0
Description:							PTC	3,746	Agency	SANBAG	

MOJAVE DESERT AIR BASIN RIDESHARE PROGRAM (Toll Credits are being used as match for CMAQ in FY 2013/14 for \$133)(M003)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	3,480			3,480	3,480							3,480
SBD CO MEASURE I	266			266	266							266
2011151 Total	3,746			3,746	3,746							3,746

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031505	San Bernardino	SCAB		SBD031505	NCN25				L	TCM	0
Description:							PTC	14,727	Agency	SANBAG	

GROUPED PROJECTS FOR LTF ARTICLE 3 PROJECTS LTF, ARTICLE 3 BICYCLE/PEDESTRIAN PROJECTS AT VARIOUS LOCATIONS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
TDA ARTICLE #3			14,727	14,727	14,727							14,727
SBD031505 Total			14,727	14,727	14,727							14,727

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD41427	San Bernardino	MDAB		SBD41427	CAN66				L	NON-EXEMPT	0	
Description:							PTC	40	Agency	TWENTYNINE PALMS		
AMBOY ROAD - LEAR AVE TO ADOBE RD. (5.5 MILES) CONSTRUCT NEW 2 LANE ROAD (ONE LANE IN EACH DIRECTION)(PA&ED ONLY)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SBD CO MEASURE I	40			40	40							40
SBD41427 Total	40			40	40							40

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD94177	San Bernardino	MDAB		SBD94177	NCNH2				L	EXEMPT - 93.128	0	
Description:							PTC	500	Agency	TWENTYNINE PALMS		
STATE ROUTE 62 AT LARREA AVENUE & HATCH ROAD RECONFIGURE AND SIGNALIZATION (NO SYNCHRONIZATION)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AGENCY			176	176	176							176
SBD CO MEASURE I	20			20	20							20
SBD94177 Total	20		176	196	196							196

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
201101	San Bernardino	SCAB		200630	CAX63				L	NON-EXEMPT	0	
Description:							PTC	3,420	Agency	UPLAND		
ARROW ROUTE WIDENING FROM 2 TO 4 LANES. BRIDGE AND STREET WIDENING FOR ARROW ROUTE, FROM MONTE VISTA AVENUE TO BENSON AVENUE (PROJECT WAS 200630 IN 2008 RTIP)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		200	1,000	1,200		200		1,000				1,200
DEVELOPER FEES			966	966				966				966
REDEVELOPMENT FUNDS	220			220	220							220
SBD CO MEASURE I			1,034	1,034				1,034				1,034
201101 Total	220	200	3,000	3,420	220	200		3,000				3,420

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
201102	San Bernardino	SCAB		4A07098	NCRH1				L	EXEMPT - 93.126	0	
Description:							PTC	2,270	Agency	UPLAND		
FOOTHILL BLVD. FROM 500' W/O MONTE VISTA TO CENTRAL AVE. -WIDEN TO ULTIMATE WIDTH TO PROVIDE DUAL LEFT TURN LANES.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	270			270	270							270
REDEVELOPMENT FUNDS			1,000	1,000	1,000							1,000
STATE LOCAL PARTNER			1,000	1,000	1,000							1,000
201102 Total	270		2,000	2,270	2,270							2,270

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
201103	San Bernardino	SCAB		4OM0701					L	EXEMPT - 93.126	0	
Description:							PTC	5,300	Agency	UPLAND		
FOOTHILL BOULEVARD BOTTLENECK AND SAFETY IMPROVEMENTS- FROM CENTRAL TO GROVE AVE.INSTALL RIGHT TURN LANES AT MAJOR INTERSECTIONS, ELONGATE LEFT TURNS FOR SAFE TURNING, CURB, GUTTER DRAINAGE, ROADWAY REHAB.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	300	5,000		5,300	300	5,000						5,300
201103 Total	300	5,000		5,300	300	5,000						5,300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD88086	San Bernardino	SCAB		SBD88086	NCR79				L	EXEMPT - 93.126	0	
Description:							PTC	4,250	Agency	UPLAND		
EUCLID AVENUE FROM D ST TO FOOTHILL BOULEVARD - STORM DRAIN EXTENSION												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES												
SBD88086 Total												

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20130901	San Bernardino	MDAB		REG0704	STUDY				L	EXEMPT - 93.126	0	
Description:							PTC	190	Agency	US BUREAU OF LAND MANAGEMENT		
CALIFORNIA HISTORIC ROUTE 66 CORRIDOR MANAGEMENT PLAN - NEEDLES TO BARSTOW												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SCENIC BYWAYS DISCRET	152			152	152							152
PRIVATE FUNDS	38			38	38							38
20130901 Total	190			190	190							190

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20131103	San Bernardino	MDAB		REG0704	LUM06				L	EXEMPT - 93.126	0	
Description:							PTC	447	Agency	VARIOUS AGENCIES		
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED BY RECREATIONAL TRAILS PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
RECREATIONAL TRAILS			261	261	261							261
AGENCY			186	186	186							186
20131103 Total			447	447	447							447

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS08	San Bernardino	SCAB		SBDLS08	CAR60				L	EXEMPT - 93.126	0

Description: PTC 63,213 Agency VARIOUS AGENCIES
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL			56,595	56,595	7,231	2,398	717	9,451	4,244	32,554		56,595
AGENCY			6,142	6,142	1,036	311	11	491	435	3,858		6,142
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			476	476	127		81		115	153		476
SBDLS08 Total			63,213	63,213	8,394	2,709	809	9,942	4,794	36,565		63,213

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200866	San Bernardino	MDAB		REG0701	CAN61				L	EXEMPT - 93.126	0

Description: PTC 5,849 Agency VICTORVILLE
BRIDGE NO 54C0547, BEAR VALLEY RD. OVER BNSF RAILWAY, AMTRAK & UP RR, 3.8 MILES E. OF I-15. WIDEN 6 LANE BRIDGE TO 7 LANE BRIDGE FOR MEDIAN TURN LANE AND SEISMICALLY RETROFITTING BRIDGE

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL	620	133	4,426	5,179	753					4,426		5,179
CITY FUNDS	80	17	573	670	97					573		670
200866 Total	700	150	4,999	5,849	850					4,999		5,849

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201110	San Bernardino	MDAB		40M0701	NCNH2				L	EXEMPT - 93.128	0

Description: PTC 1,334 Agency VICTORVILLE
INSTALLATION OF VARIOUS TRAFFIC SIGNALS ALONG LA MESA ROAD

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			1,139	1,139	1,139							1,139
CITY FUNDS			195	195	195							195
201110 Total			1,334	1,334	1,334							1,334

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201111	San Bernardino	MDAB		40M0701	NCR36				L	EXEMPT - 93.126	0

Description: PTC 1,375 Agency VICTORVILLE
NATIONAL TRAILS HIGHWAY AND MOJAVE RIVER - BRIDGE REHAB. REPLACE EXISTING RAILING TO MEET CURRENT STANDARDS

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	375		1,000	1,375		375		1,000				1,375
201111 Total	375		1,000	1,375		375		1,000				1,375

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
201179	San Bernardino	MDAB		4AL04	CAX63				L	NON-EXEMPT	0	
Description:												
							PTC	4,000	Agency	VICTORVILLE		
NATIONAL TRIALS HIGHWAY BETWEEN INTERSTATE 15 & AIR EXPRESSWAY WIDEN FROM 2-4 LANES (1.9 MILES)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	250	250	3,500	4,000				500	3,500			4,000
201179 Total	250	250	3,500	4,000				500	3,500			4,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20131101	San Bernardino	MDAB		REG0704	NCN25				L	EXEMPT - 93.126	0	
Description:												
							PTC	3,050	Agency	VICTORVILLE		
IN THE CITY OF VICTORVILLE - MOJAVE RIVERWALK: CONSTRUCT A 9.5 MILE (CLASS I, II, III) BIKE AND PED PATH CONNECTING THE VICTOR VALLEY TRANSPORTATION CENTER (6TH ST), MOJAVE NARROWS REGIONAL PARK (YATES RD) AND VICTOR VALLEY COLLEGE (BEAR VALLEY RD).												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		550	2,200	2,750				2,750				2,750
COUNTY	75			75	75							75
LOCAL TRANS FUNDS	150			150	150							150
TDA ARTICLE #3	75			75	75							75
20131101 Total	300	550	2,200	3,050	300			2,750				3,050

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD97147	San Bernardino	MDAB		SBD97147	CAX66				L	NON-EXEMPT	0	
Description:												
							PTC	20,416	Agency	VICTORVILLE		
GREEN TREE BLVD AT AT&SF RAILROAD CONSTRUCT 4-LANE BR & CONNECT TO HESPERIA & RIDGECREST RD												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SECTION 112	990			990					990			990
SECTION 117	2,958			2,958					2,958			2,958
CITY FUNDS		1,491	14,977	16,468						16,468		16,468
SBD97147 Total	3,948	1,491	14,977	20,416					3,948	16,468		20,416

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
2011155	San Bernardino	SCAB		4A04418	CAX63				L	NON-EXEMPT	0	
Description:												
							PTC	7,250	Agency	YUCAIPA		
YUCAIPA BLVD. IMPROVEMENTS - YUCAIPA BLVD FRIN 14TH ST. TO I-10 FREEWAY- WIDEN FROM 4-6 LANES (PHASED PROJECT)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES	260	986	6,004	7,250		260	986		6,004			7,250
2011155 Total	260	986	6,004	7,250		260	986		6,004			7,250

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
2011157	San Bernardino	SCAB		4AL04	CAR63				L	NON-EXEMPT	0		
Description:							PTC	3,174	Agency	YUCAIPA			
AVENUE E IMPROVEMENTS FROM BRYANT ST. TO 5TH STREET, WIDEN 2-4 LANES (PHASED PROJECT)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		100			100	100							100
DEVELOPER FEES			300	1,226	1,526	1,526							1,526
SBD CO MEASURE I				1,548	1,548	1,548							1,548
2011157 Total		100	300	2,774	3,174	3,174							3,174
2011159	San Bernardino	SCAB		40M0701	NCNH2				L	EXEMPT - 93.126	0		
Description:							PTC	1,000	Agency	YUCAIPA			
COUNTY LINE ROAD IMPROVEMENTS FROM I-10 TO CALIMESA - INSTALL LEFT TURN LANE AND SIGNAL AT CALIMESA AND COUNTY LINE RD.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		50			50	50							50
2011159 Total		50			50	50							50
20130602	San Bernardino	SCAB		4AL04	LUM02				L	EXEMPT - 93.126	0		
Description:							PTC	162	Agency	YUCAIPA			
WILDWOOD CANYON ROAD IMPROVEMENTS - HOLMES STREET TO WEST OF MESA GRANDE MULTI-USE TRAIL IMPROVEMENTS													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
RECREATIONAL TRAILS				115	115	115							115
CITY FUNDS		30		17	47	47							47
20130602 Total		30		132	162	162							162
2002160	San Bernardino	SCAB		2002160	CARH3	10	4.1	6.1	S	NON-EXEMPT	0		
Description:							PTC	156,000	Agency	ONTARIO			
I-10 AT GROVE INTERCHANGE AND GROVE AVE. CORRIDOR - RELOCATE I/10 & 4TH ST. I/C TO GROVE AVE. AND WIDEN GROVE AVE BETWEEN I-10 TO HOLT (WIDEN 4-6 LANES)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU		2,400			2,400	2,400							2,400
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764		475			475	475							475
INTERSTATE MAINTENANCE DISCRETIONARY		950			950	950							950
DEVELOPER FEES		208			208	208							208
SBD CO MEASURE I		1,517			1,517	1,517							1,517
2002160 Total		5,550			5,550	5,550							5,550

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200803	San Bernardino	SCAB		200803	CARH3	10	5.87	6.37	S	NON-EXEMPT	0

Description:

I-10 AT VINEYARD AVE. INTERCHANGE. INTERCHANGE WIDENING FROM 4-6 LANES AND WIDEN ON AND OFF RAMPS TO TWO LANES, INTERSECTION IMPROVEMENTS AND ENHANCE EXISTING LANDSCAPING

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES	2,850	600		3,450		3,150	300					3,450
SBD CO MEASURE I	720	1,180		1,900		720	1,180					1,900
200803 Total	3,570	1,780		5,350		3,870	1,480					5,350

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
0C2500	San Bernardino	SCAB		4H01001	CANT6	10	8	33.8	S	NON-EXEMPT	0

Description:

I-10 HOV LANE ADDITION - FROM HAVEN (ONTARIO TO FORD ST (REDLANDS))-WIDENING FROM 8-10 LANES, AUX LANES WIDENING UNDERCROSSINGS AND OVERCROSSINGS AND RECONSTRUCTION OF RAMPS WHERE NEEDED (Toll Credits are being used as match for CMAQ in FY 2016/2017 for \$2,867 and FY 2017/18 for \$2,424)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			46,134	46,134							46,134	46,134
SBD CO MEASURE I	12,990		442,479	455,469	10,560				2,430		442,479	455,469
STIP ADVANCE CON-RIP	1,000			1,000	1,000							1,000
SURFACE TRANS PROG - RIP	25,284	11,930		37,214					37,214			37,214
0C2500 Total	39,274	11,930	488,613	539,817	11,560				39,644		488,613	539,817

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20020812	San Bernardino	SCAB		20020812	CARH3	10	12.3	14.1	S	NON-EXEMPT	0

Description:

I-10/CHERRY AVENUE INTERCHANGE - INTERCHANGE RECONSTRUCT - REPLACE O/C, WIDEN O/H AND WIDEN I/C FROM SLOVER TO VALLEY FROM 4-6 LANES WITH DOUBLE LEFT TURNS TO RAMPS

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764			475	475	475							475
INTERSTATE MAINTENANCE DISCRETIONARY			750	750	750							750
CITY FUNDS		1,949	7,660	9,609	9,609							9,609
COUNTY	3,242		13,154	16,396	16,396							16,396
LOCAL ADVANCE CONSTRUCTION												
SBD CO MEASURE I	1,823	3,646	8,734	14,203	14,203							14,203
STATE CASH - RIP PRIOR		3,908		3,908	3,908							3,908
TRADE CORRIDOR PROGRAM			30,773	30,773	30,773							30,773
20020812 Total	5,065	9,503	61,546	76,114	76,114							76,114

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Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD45000	San Bernardino	SCAB		SBD45000	CARH3	10	14.8	15.5	S	NON-EXEMPT	0	
Description:												
							PTC	56,100	Agency	SANBAG		
IN FONTANA: I-10 AT CITRUS AVE IC RECONSTRUCT IC WITH 6 THRU LANES; & REPLACE BRIDGE OVERCROSSING(O/C WIDEN FROM 2-6 LNS) AND WIDEN CITRUS FROM SLOVER TO VALLEY 4-6 LNS.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			2,500	2,500	2,500							2,500
STP LOCAL			27,968	27,968	27,968							27,968
CITY FUNDS	3,935	2,019	16,440	22,394	22,394							22,394
LOCAL ADVANCE CONSTRUCTION												
STATE CASH - RIP PRIOR			3,238	3,238	3,238							3,238
SBD45000 Total	3,935	5,257	46,908	56,100	56,100							56,100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
34090	San Bernardino	SCAB		34090	CAX70	10	16.9	17.9	S	NON-EXEMPT	0	
Description:												
							PTC	99,105	Agency	FONTANA		
IN FONTANA AT ALDER AVENUE CONSTRUCT 4 LANE INTERCHANGE (2 LANES IN EACH DIRECTION.)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS												
SBD CO MEASURE I												
34090 Total												

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
1830	San Bernardino	SCAB		1830	CAXT3	10	17.8	19.3	S	NON-EXEMPT	0	
Description:												
							PTC	62,730	Agency	VARIOUS AGENCIES		
I-10 AT CEDAR AVE. BETWEEN SLOVER AND VALLEY- RECONSTRUCT I/C-WIDEN FROM 4-6 LANES WITH LEFT AND RIGHT TURN LANES. ADD AUX LANE ON E/B ON AND OFF RAMPS (Toll Credits: \$459 FY13/14 to match STP ENG)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL	4,000			4,000	4,000							4,000
COUNTY	1,300			1,300	1,300							1,300
DEVELOPER FEES		515	13,569	14,084		515	13,569					14,084
SBD CO MEASURE I		11,685	31,661	43,346		11,685	31,661					43,346
1830 Total	5,300	12,200	45,230	62,730	5,300	12,200	45,230					62,730

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD31808	San Bernardino	SCAB		SBD31808	CARH3	10	18.7	20.8	S	NON-EXEMPT	0	
Description:												
							PTC	33,451	Agency	RIALTO		
I-10 AT RIVERISDE AVE - 2.1 KM W/O RIVERSIDE AVE TO 1.3 KM E/O RIVERSIDE AVE. MODIFY IC 4 TO 9 LNS (INCL TURN LNS) FROM SLOVER TO VALLEY & ADD AUX LANES & OPER IMPRV												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU			1,600	1,600	1,600							1,600

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

DEMO - TEA 21	651			651	651									651
INTERSTATE MAINTENANC				2,857	2,857	2,857								2,857
CITY FUNDS	685			1,244	1,929	1,929								1,929
DEVELOPER FEES			1,018	6,560	7,578	7,578								7,578
SBD CO MEASURE I			1,452	1,836	3,288	3,288								3,288
STATE CASH - RIP				1,452	1,452	1,452								1,452
TRADE CORRIDOR PROGRAM				14,096	14,096	14,096								14,096
SBD31808 Total	1,336	2,470	29,645	33,451	33,451	33,451								33,451

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
20130102	San Bernardino	SCAB		SBD41339	CARH3	10	20.1	22	S	NON-EXEMPT	0		
Description:													
PEPPER AVENUE BRIDGE STRUCTURE OVER I-10 WIDEN FROM 3-5 LANES TO PROVIDE FOR ONE ADDITIONAL THROUGH LANE, ONE ADDITIONAL SOUTHBOUND TURN LANE AND CONSTRUCT MINOR RAMP IMPROVEMENTS, MINOR ARTERIAL STREET IMPROVEMENTS, AND ANCILLARY IMPROVEMENTS. (TOLL CREDITS TO BE USED: ROW FY13/14 \$325K, CON FY14/15 \$1,105K)													
		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO - TEA 21			722	5,470	6,192	722	5,470						6,192
INTERSTATE MAINTENANCE DISCRETIONARY			904		904	904							904
DEVELOPER FEES		190		19	209	190	19						209
SBD CO MEASURE I		370		37	407	370	37						407
20130102 Total		560	1,626	5,526	7,712	2,186	5,526						7,712

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBD41339	San Bernardino	SCAB		SBD41339	CARH3	10	20.1	22	S	NON-EXEMPT	0		
Description:													
I-10/PEPPER IC: WIDEN BRIDGE FROM FIVE TO SIX LANES TO PROVIDE FOR ONE ADDITIONAL SOUTHBOUND TURN LANE AND ADD AUXILIARY LANES TO FREEWAY													
		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
COUNTY		8,646			8,646	8,646							8,646
SBD41339 Total		8,646			8,646	8,646							8,646

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
150D	San Bernardino	SCAB		150D	NCN31	10	21.8	23.5	S	EXEMPT - 93.126	0		
Description:													
IN COLTON FROM 0.2 MIL (0.3 KM) W/O RANCHO AVE TO 0.9 MI (1.5 KM) E/O LA CADENA DRIVE - CONSTRUCT RR TO RR GRADE SEPARATION													
		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
TIGER DISCRETIONARY GRANT				33,800	33,800	33,800							33,800
PRIVATE FUNDS		11,600	21,800	39,800	73,200	73,200							73,200
PUBLIC TRANSIT ACCT - IIP		3,689			3,689	3,689							3,689
TRADE CORRIDOR PROGRAM				91,305	91,305	91,305							91,305
150D Total		15,289	21,800	164,905	201,994	201,994							201,994

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Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
44811	San Bernardino	SCAB		44810	CARH3	10	25.3	26.3	S	NON-EXEMPT	0	
Description:							PTC	21,011	Agency	SANBAG		
I-10 TIPPECANOE INTERCHANGE ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP AND WIDEN BRIDGE (NON-CAPACITY)(FORMERLY PART OF RTP ID 44810)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL			2,735	2,735	2,735							2,735
CITY FUNDS			4,427	4,427	4,427							4,427
LOCAL ADVANCE CONSTRUCTION												
SBD CO MEASURE I	3,849			3,849	3,849							3,849
CORRIDOR MOBILITY PROGRAM			10,000	10,000	10,000							10,000
44811 Total	3,849		17,162	21,011	21,011							21,011

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
44812	San Bernardino	SCAB		44810	CARH3	10	26	27.3	S	NON-EXEMPT	0	
Description:							PTC	61,755	Agency	SANBAG		
I-10 TIPPECANOE RECONFIGURE INTERCHANGE & LOCAL RD IMP/MOD (HP 1366)(WESTBOUND - PHASE II)(FORMERLY PART OF RTP ID 44810)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU		5,517	9,178	14,695	14,695							14,695
DEMO - TEA 21	515	5,361		5,876	5,876							5,876
INTERSTATE MAINT. HR4818		2,108		2,108	2,108							2,108
SECTION 115		2,999		2,999	2,999							2,999
SECTION 117		4,914		4,914	4,914							4,914
SECTION 330		1,491	1,488	2,979	2,979							2,979
AGENCY			9,129	9,129	9,129							9,129
CITY FUNDS		6,214	1,175	7,389	7,389							7,389
SBD CO MEASURE I	4,674	3,836	156	8,666	8,666							8,666
NATIONAL HWY SYSTEM - IIP		3,000		3,000	3,000							3,000
44812 Total	5,189	35,440	21,126	61,755	61,755							61,755

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20131504	San Bernardino	SCAB		4M07003	NCRH1	10	31.56	31.59	S	EXEMPT - 93.126	0	
Description:							PTC	5,100	Agency	SANBAG		
I-10 @ UNIVERSITY ST INTERCHANGE: INTERSECTION IMPROVEMENTS WITH ON/OFF RAMP WIDENING. (No capacity enhancements)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES	79	47	788	914	79		47		788			914
SBD CO MEASURE I	361	213	3,612	4,186	361		213		3,612			4,186
20131504 Total	440	260	4,400	5,100	440		260		4,400			5,100

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
200432	San Bernardino	SCAB		200432	NCNH2	10	33.3	33.5	S	EXEMPT - 93.127	0	
Description:												
							PTC	700	Agency	REDLANDS		
AT I-10 AND FORD ST. ON RAMP TO THE FREEWAY - SIGNAL AND INTERSECTIONS IMPROVEMENTS												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PRIVATE FUNDS	100		600	700	700							700
200432 Total	100		600	700	700							700

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
200048	San Bernardino	SCAB		200048	CARH3	15	6.3	7.1	S	NON-EXEMPT	0	
Description:												
							PTC	57,504	Agency	RANCHO CUCAMONGA		
I-15 AT BASELINE INTERCHANGE - FROM 1,800 N/O BASELINE TO 2,400FT S/O; 1800FT w/o to EAST AVE. TO 1500FT E/O EAST AVE-WIDEN RAMPS (INCLUDING BRIDGES), WIDEN BASELINE RD. FROM 4-6 LNS, WIDEN EAST AVE. FROM 2-4 LNS, REALIGN AND WIDEN S/B AND N/B DIAMOND RAMPS FROM 1-2 LNS (INCLUDG BRIDGES, AD S.B LOOP ON-RAMP (INCL BRIDGES) ADD I-15 ACCEL/DECEL LNS, AND OPERATIONAL IMPRVMENTS (EA497100)(CA435)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	428			428	428							428
DEMO-SAFETEA-LU			3,600	3,600	3,600							3,600
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	752			752	752							752
INTERSTATE MAINT. HR4818			3,002	3,002	3,002							3,002
DEVELOPER FEES	2,398	6,723	18,747	27,868	27,868							27,868
SBD CO MEASURE I		477	18,147	18,624	18,624							18,624
STATE LOCAL PARTNER	2,230		1,000	3,230	3,230							3,230
200048 Total	5,808	7,200	44,496	57,504	57,504							57,504

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
0H1300	San Bernardino	SCAB		0H1300	CAN71	15	9.82	11.94	S	NON-EXEMPT	0	
Description:												
							PTC	34,796	Agency	FONTANA		
I-15/DUNCAN CANYON INTERCHANGE - CONVERT EXIST 2 LN OVERCROSSING TO DIAMOND IC, WIDEN TO 4 LANES PLUS DBL LEFT TURNS TO SB RAMP ACCEL/DECEL LANES & SINGLE LEFT TO NORTHBOUND RAMP												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES	3,518	1,596	15,710	20,824	20,824							20,824
CORRIDOR MOBILITY PROGRAM			12,000	12,000	12,000							12,000
STATE LOCAL PARTNER			1,972	1,972	1,972							1,972
0H1300 Total	3,518	1,596	29,682	34,796	34,796							34,796

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Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20061201	San Bernardino	SCAB		20061201	NCRH3	15	14	16.4	S	NON-EXEMPT	0

Description:

I-15/I-215 I/C IMPROVMTS-DEVORE I/C S/O GLEN HELEN PARKWY TO N/O KENWOOD & I-215 FROM S/O DEVORE RD. I/C TO I-15 (16.0-17.8) ADD 1 M/F LN IN EA DIR TO EXISTG 3 M/F LNS FROM 3800 FT S/O GLEN HELEN PARKWY TO 3100 FT N/O I-215 I/C ADD 1 DECEL LN FROM 3200 FT S/O 15/215 I/C OFFRMP TO S/B DEVORE ON I-215. CONSTRUCT TRUCK BYPASS LNS.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FEDERAL LANDS HIGHWAYS PROGRAM			2,000	2,000	2,000							2,000
INTERSTATE MAINTENANCE DISCRETIONARY			3,341	3,341	3,341							3,341
STP LOCAL	6,385		59,323	65,708	55,708	10,000						65,708
LOCAL ADVANCE CONSTRUCTION					10,000	-10,000						
PRIVATE FUNDS		7,017		7,017	7,017							7,017
SBD CO MEASURE I	10,490	48,089	5,062	63,641	63,641							63,641
CORRIDOR MOBILITY PROGRAM			53,743	53,743	53,743							53,743
NATIONAL HWY SYSTEM - RIP			45,145	45,145	45,145							45,145
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR			83,865	83,865	83,865							83,865
20061201 Total	16,875	55,106	252,479	324,460	324,460							324,460

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031279	San Bernardino	MDAB		SBD031279	CAX70	15	29.5	30.9	S	NON-EXEMPT	0

Description:

IN HESPERIA AT I-15 AND RANCHERO ROAD - CONSTRUCT 6 LANE INTERCHANGE WITH LEFT AND RIGHT TURN LANES, INCLUDING 1300 FT. AUX LANE PRIOR TO N/B OFF RAMP AND 3200 FT. AUX LANE FROM TO S/B LOOP ON RAMP

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764			2,008	2,008	2,008							2,008
INTERSTATE MAINTENANCE DISCRETIONARY			1,000	1,000	1,000							1,000
CITY FUNDS	4,575	8,516	3,000	16,091	16,091							16,091
LOCAL ADVANCE CONSTRUCTION					5,049	5,049						5,049
SBD CO MEASURE I					21,135	21,135						21,135
CORRIDOR MOBILITY PROGRAM					4,550	4,550						4,550
STATE LOCAL PARTNER					7,034	7,479	14,513	14,513				14,513
STATE CASH - RIP												
SBD031279 Total	4,575	15,550	44,221	64,346	64,346							64,346

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200613	San Bernardino	MDAB		200613	CAX70	15	32	33.8	S	NON-EXEMPT	0

Description:

I-15 & MUSCATEL STREET CONSTRUCT 6 LANE INTERCHANGE WITH LEFT AND RIGHT TURN LANES, INCLUDING 1700 FT AUX LANE UPSTREAM TO SB EXIT RAMP

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	5,100	16,000		21,100	250		500	500	4,050	15,800		21,100
200613 Total	5,100	16,000		21,100	250		500	500	4,050	15,800		21,100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD41446	San Bernardino	MDAB		SBD41446	CAX70	15	34.9	35.9	S	NON-EXEMPT	0

Description:

EUCALYPTUS AT I-15 CONSTRUCT INTERCHANGE 3 LANES IN EA DIR STANDARD I/C CONFIG.(JOINT PROJECT BETWEEN VICTORVILLE AND HESPERIA)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	500			500					500			500
SBD41446 Total	500			500					500			500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
34170	San Bernardino	MDAB		34170	CAX70	15	38.3	39.4	S	NON-EXEMPT	0

Description:

IN VICTORVILLE AT LA MESA ROAD/NISQUALLI ROAD CONSTRUCT I/C NEW 6 LANE INTERCHANGE

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO - ISTE A		4,823		4,823	4,823							4,823
DEMO-SAFETEA-LU		1,200		1,200	1,200							1,200
SECTION 115		250		250	250							250
STP LOCAL	3,800			3,800	3,800							3,800
CITY FUNDS	2,129	8,077	10,000	20,206	20,206							20,206
DEVELOPER FEES			11,894	11,894	11,894							11,894
SBD CO MEASURE I			5,052	5,052	5,052							5,052
CORRIDOR MOBILITY PROGRAM			16,206	16,206	16,206							16,206
STATE CASH - PRIOR STIP		11,530		11,530	11,530							11,530
34170 Total	5,929	25,880	43,152	74,961	74,961							74,961

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
35558	San Bernardino	MDAB		35558	NCN46	15	41.9	45.4	S	EXEMPT - 93.126	0

Description:

IN SAN BERNARDINO CO. - GATEWAY ENHANCEMENTS ON I-15 FROM MOJAVE DR. IN VICTORVILLE TO STODDARD WELLS RD. IN BARSTOW-RETENTION WALL ENHANCMENTS AND LANDSCAPING(PPNO0175N)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP ENHANCE-IIP TEA	1,000		1,446	2,446	2,446							2,446
35558 Total	1,000		1,446	2,446	2,446							2,446

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Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
35556	San Bernardino	MDAB		35556	CAY62	15	42.5	46	S	NON-EXEMPT	0	
							PTC	116,119	Agency	CALTRANS		
Description: IN THE CITY OF VICTORVILLE FROM 0.5 MILES NORTH OF MOJAVE DRIVE TO 1.5 NORTH OF EXISTING STODDARD WELLS ROAD OVERCROSSING. RECONSTRUCT D/E/STODDARD WELLS RD ICs. WIDEN BRIDGES (NO NEW LANES). CONSTRUCT NEW COLLECTOR DISTRIBUTOR RD OVER D/E/AND BNSF RR TO PARRALLEL I-15 NB INCLUDES ITS OWN BRIDGE. RECONST/REALIGN EAST/WEST FRONTAGE RDS. CONST NEW AUX LN. (REFER TO MODELING DETAILS)(CA061)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL			3,637	3,637	3,637							3,637
STATE CASH - IIP	16,147	14,667		30,814	30,814							30,814
STATE CASH - RIP		3,607		3,607	3,607							3,607
STIP ADVANCE CON-IIP			54,497	54,497	54,497							54,497
STIP ADVANCE CON-RIP			23,564	23,564	23,564							23,564
35556 Total	16,147	18,274	81,698	116,119	116,119							116,119

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
SBD55026	San Bernardino	MDAB		SBD55026	CAR63	15	55	1	S	NON-EXEMPT	0	
							PTC	8,546	Agency	VARIOUS AGENCIES		
Description: EUCALYPTUS STREET FROM I-15 TO PEACH AVENUE - RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES AND CONSTRUCT RAILROAD CROSSING												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	1,000	1,000	6,546	8,546	2,000	6,546						8,546
SBD55026 Total	1,000	1,000	6,546	8,546	2,000	6,546						8,546

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20150015	San Bernardino	MDAB		0A6410	CAY70	15	67	67.5	S	NON-EXEMPT	0	
							PTC	43,000	Agency	BARSTOW		
Description: IN BARSTOW: I-15/MORTON STREET INTERCHANGE; CONSTRUCT NEW INTERCHANGE. INCLUDES A 6 LN BRIDGE OVER I-15, 2 THROUGH LNS EACH WAY, TURN LANES, AND EMERGENCY LANE. CONSTRUCTION OF NEW 4 LN ROADWAY FROM 100 FT WEST OF IC TO OUTLET CENTER DRIVE (PA&ED ONLY)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	800			800			300	500				800
20150015 Total	800			800			300	500				800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
0G841	San Bernardino	MDAB		4ITS04	ITS12	15	107.3	107.3	S	EXEMPT - 93.126	0	
							PTC	260	Agency	CALTRANS		
Description: C. V. KANE SCRRRA INTERPRETIVE DISPLAYS (NEAR THE CITY OF BARSTOW, AT THE C.V. KANE SAFETY ROADSIDE REST AREA (SCRRRA) INSTALL INTERPRETIVE DISPLAYS												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP ENHANCE-IIP TEA	58	3	199	260	260							260
0G841 Total	58	3	199	260	260							260

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20020144	San Bernardino	MDAB		20020144	CAY67	18	15	35.9	S	NON-EXEMPT	0	
Description:												
PTC 1,156,000 Agency VICTORVILLE												
HI- DESERT CORR. PHASE 1, SR-18 REALIGNMENT FROM US 395 IN ADELANTO TO SR-18 E/O APPLE VALLEY. COONSTRUCT 4-6 LANE FREEWAY/EXPRESSWAY. CONSTRUCT NEW IC @I-15 W/AUX LANES NORTH AND SOUTH OF NEW IC. CONSTRUCT INTERSECTION @US 395 W/TURN POCKETS TO NORTH AND SOUTH												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU	7,000			7,000	7,000							7,000
DEMO - TEA 21	3,560			3,560	3,560							3,560
PUBLIC LAND HWYS	2,000			2,000	2,000							2,000
SBD CO MEASURE I	4,440			4,440	4,440							4,440
20020144 Total	17,000			17,000	17,000							17,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
0A7910	San Bernardino	SCAB		0A7910	NCN46	18	31.4	31.8	S	EXEMPT - 93.126	0	
Description:												
PTC 2,265 Agency CALTRANS												
IN RUNNING SPRINGS FROM RTE. 18 FROM N/O NOB HILL DR. TO S/O R.S. SCHOOL RD. AND RTE 330 FROM S/O RTE. 18 TO RTE. 18-RURAL GATEWAY BEAUTIFICATION-AESTHETIC IMPROVEMTNS												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STATE CASH - IIP	56		204	260	260							260
STP ENHANCE-IIP TEA	430		1,575	2,005	2,005							2,005
0A7910 Total	486		1,779	2,265	2,265							2,265

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20061702	San Bernardino	MDAB		1C0404	CAY63	18	43.4	17	S	NON-EXEMPT	0	
Description:												
PTC 4,000,000 Agency HIGH DESERT CORRIDOR JOINT POWERS AUTHORITY												
E-220 HIGH DESERT CORRIDOR-WEST TO EAST SR-14 TO US 395 CONNECTING AT SB COUNTY, . CONSTRUCT NEW 4-6 LANE FACILITY (PART OF 20020144) JPA PROJECT. SR. 138 PM 43.4 TO SR18T 17.0 S.B. COUNTY LINE 0.0.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU	800			800	800							800
PRIVATE FUNDS	33,500			33,500	33,500							33,500
20061702 Total	34,300			34,300	34,300							34,300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20110602	San Bernardino	MDAB		4AL04	LUM01	18	94.2	94.6	S	EXEMPT - 93.126	0	
Description:												
PTC 4,650 Agency APPLE VALLEY												
SR18 AT APPLE VALLEY ROAD INTERSECTION REALIGNMENT WITH TURN AND APPROACH LANES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	550	100	4,000	4,650	650	4,000						4,650
20110602 Total	550	100	4,000	4,650	650	4,000						4,650

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Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
4351	San Bernardino	MDAB		4351	CAX63	58	22.2	31.1	S	NON-EXEMPT	0

Description:
PTC 194,925 Agency CALTRANS
SR58 EXPRESSWAY-REALIGN AND WIDEN FROM 2-4 LANE EXPRESSWAY. NEW INTERCHANGES AT LENWOOD RD AND HINKLEY RD. 2.4 MILES WEST OF HIDDEN RIVER RD. TO 0.7 MILES EAST OF LENWOOD ROAD -- REALIGN AND WIDEN TO 4 LANE EXPRESSWAY (2-4 LANES) (PHASE 2)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
NATIONAL HWY SYSTEM - IIP	16,900			16,900	16,900							16,900
STIP ADVANCE CON-IIP		41,637	133,388	175,025	175,025							175,025
STP ENHANCE-IIP TEA	296		2,704	3,000	3,000							3,000
4351 Total	17,196	41,637	136,092	194,925	194,925							194,925

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
34770	San Bernardino	MDAB		34770	CAX67	58	143.5	12.9	S	NON-EXEMPT	0

Description:
PTC 194,838 Agency CALTRANS
0.4 MILES WEST OF KERN CO LINE TO 7.5 MI EAST OF JCT RTE 395 - CONSTRUCT 4 LANE EXPRESS WAY ON NEW ALIGNMENT, NEW INTERCHANGE AT US 395 AND SR 58

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
NATIONAL HWY SYSTEM - IIP	16,600			16,600	16,600							16,600
STATE CASH - IIP		23,143		23,143	23,143							23,143
STIP ADVANCE CON-IIP			155,095	155,095				155,095				155,095
34770 Total	16,600	23,143	155,095	194,838	39,743			155,095				194,838

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201132	San Bernardino	SCAB		4M07017	NCR88	60		.01	S	NON-EXEMPT	0

Description:
PTC 7,900 Agency ONTARIO
SR-60 AT ARCHIBALD AVENUE WIDEN ON AND OFF RAMPS (2-3 LANES EACH WAY)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES	783		4,439	5,222	783					4,439		5,222
SBD CO MEASURE I	402		2,276	2,678	402					2,276		2,678
201132 Total	1,185		6,715	7,900	1,185	1,185				6,715		7,900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201114	San Bernardino	SCAB		4M04050	CAR75	60	1.1	3.55	S	NON-EXEMPT	0

Description:
PTC 27,779 Agency SANBAG
WIDENING OF CENTRAL AVENUE BRIDGE CROSSING SR-60 TO ACCOMODATE WIDENING OF RAMPS AND THE DESIGNATED FREEWAY LANES.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	1,556			1,556	1,556							1,556
201114 Total	1,556			1,556	1,556							1,556

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
201133	San Bernardino	SCAB		4M07017	NCRH3	60	4.5	5	S	NON-EXEMPT	0		
Description:							PTC	1,620	Agency	CALTRANS			
SR 60 AT EUCLID WIDEN W/B EXIT RAMP FROM 2-3 LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES		445			445	445							445
SBD CO MEASURE I		55			55	55							55
STATE CASH- SHOPP		600	20	500	1,120	1,120							1,120
201133 Total		1,100	20	500	1,620	1,620							1,620
200604	San Bernardino	SCAB		200604	CARH3	60	5.1	1	S	NON-EXEMPT	0		
Description:							PTC	7,621	Agency	ONTARIO			
SR60 AT GROVE AVENUE INTERCHANGE RECONSTRUCTION AND GROVE AVE. +/-300 FT. N/S OF SR 60-WIDEN FROM 4-6 LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES		4,596			4,596		1,532	3,064					4,596
SBD CO MEASURE I		3,025			3,025		1,008	2,017					3,025
200604 Total		7,621			7,621		2,540	5,081					7,621
200602	San Bernardino	SCAB		200602	CARH3	60	6.86	1	S	NON-EXEMPT	0		
Description:							PTC	7,621	Agency	ONTARIO			
SR 60 AND VINEYARD AVE. INTERCHANGE RECONSTRUCTION-LENGTHEN BRIDGE TO ACCOMMODATE VINEYARD AVE WIDENING AND RAMP WIDENING 4-6 LANES													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES		4,596			4,596		4,596						4,596
SBD CO MEASURE I		3,025			3,025		3,025						3,025
200602 Total		7,621			7,621		7,621						7,621
0L350	San Bernardino	MDAB		REG0701	NCN46	62		142.6	S	EXEMPT - 93.126	0		
Description:							PTC	1,405	Agency	CALTRANS			
ON VARIOUS ROUTES - RURAL ROADSIDE -ARCHAEOLOGICAL INVENTORY - DIST. 8 (PPNO 0227J)-ARRA STATE TE FUNDING													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ARRA - STATE TRANSPORTATION ENHANCEMENT				1,405	1,405	1,405							1,405
0L350 Total				1,405	1,405	1,405							1,405

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Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
200851	San Bernardino	MDAB		4A01383	CAX63	62	8.8	12.64	S	NON-EXEMPT	0		
							PTC	11,000	Agency	YUCCA VALLEY			
Description: SR 62 FROM FAIRWAY TO CAMINO DEL CIELO; AND PALM TO AIRWAY WIDENING FROM 4-6 LANES, INSTALL MEDIANS, SIGNALS, SIDEWALKS, AND CURB AND GUTTER													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		2,000	3,000	6,000	11,000	11,000							11,000
200851 Total		2,000	3,000	6,000	11,000	11,000							11,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
0G930	San Bernardino	MDAB		4A01383	CAY67	62	9.21	11.75	S	NON-EXEMPT	0		
							PTC	50,544	Agency	YUCCA VALLEY			
Description: SR 62 REALIGNMENT FROM APPROX. 445' W/O CAMINO DEL CIELO TO TROJAN LANE-WIDEN 4-6 LANES. REALIGNING KICKAPOO TO ACOMA, RAISED MEDIAN ISLAND, TRAFFIC SIGNALS, SIDEWALKS AND STREET LIGHTS													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		6,000	21,544	23,000	50,544	50,544							50,544
0G930 Total		6,000	21,544	23,000	50,544	50,544							50,544

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
20084103	San Bernardino	MDAB		40M0701	ITS02	62	9.3	10.8	S	EXEMPT - 93.126	0		
							PTC	226	Agency	YUCCA VALLEY			
Description: SR62 -TRAFFIC CONTROL SYNCNROIZATION OF 4 TRAFFIC SIGNALS FROM CAMINO DEL CIELO/SR62 TRAFFIC SIGNAL THROUGH ACOMA TRAIL SR 62 TRAFFIC SIGNAL PROGRAM (Toll Credits are being used as match for CMAQ in FY 2012/13 for \$36)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ		50		176	226	226							226
20084103 Total		50		176	226	226							226

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
20060203	San Bernardino	SCAB		20060203	NCN34	62	9.61	9.81	S	EXEMPT - 93.126	0		
							PTC	2,014	Agency	YUCCA VALLEY			
Description: SR 62 SAFETY IMPROVMNTS-TCRP 129 ON SR 62 FROM LA HONDA WY EAST APPROX. 0.2 MILES TO DUMOSA - INSTALL RAISED MEDIANS, CURB AND GUTTER, AND SIDEWALKS													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BONDS - LOCAL				778	778	778							778
LOCAL TRANS FUNDS		80			80	80							80
SBD CO MEASURE I				778	778	778							778
LOCAL STREET AND ROAD, CONGESTION				138	138	138							138
TRAFFIC CONGESTION RELIEF		240			240	240							240
20060203 Total		320		1,694	2,014	2,014							2,014

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200435	San Bernardino	MDAB		200435	NCN34	62	10.76	11.38	S	EXEMPT - 93.126	0

Description:

ON SH62 IN YUCCA VALLEY FROM APACHE TRAIL EAST TO APPROX 0.5 MILES TO PALM AVE. INSTALL NEW RAISED MEDIAN, CONSTRUCT CURB & GUTTER & NEW STREET LIGHTS, AND NEW SIGNAL AT CHURCH ST.(CA543)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU			1,600	1,600	1,600							1,600
PUBLIC LAND HWYS	458			458	458							458
SBD CO MEASURE I			723	723	723							723
STATE LOCAL PARTNER			723	723	723							723
200435 Total	458		3,046	3,504	3,504							3,504

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
0F100	San Bernardino	SCAB		0F100	NCN46	71	4.8	8.5	S	EXEMPT - 93.126	0

Description:

ON RTE. 71 FROM SOQUEL CYN PARKWY TO RIVERSIDE CO. LINE AND RIV. CO FROM S.B. CO LINE TO SANTA ANA RIVER BRIDGE -PHASE 1- TREE PLANTING AND AESTHETICS-

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ARRA - TRANSPORTATION ENHANCEMENT			1,528	1,528	1,528							1,528
STATE CASH - IIP	446			446	446							446
0F100 Total	446		1,528	1,974	1,974							1,974

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
34011	San Bernardino	SCAB		34011	CAX63	138	2.9	15.2	S	NON-EXEMPT	0

Description:

NEAR WRIGHTWOOD FROM PHELAN RD TO I-15 WIDEN FROM 2 TO 4 LANES WITH MEDIAN(EA3401U)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
NATIONAL HWY SYSTEM - IIP	11,459			11,459	11,459							11,459
STATE CASH - IIP		10,633		10,633	10,633							10,633
STIP ADVANCE CON-IIP			49,639	49,639	49,639							49,639
STIP ADVANCE CON-RIP			15,450	15,450	15,450							15,450
34011 Total	11,459	10,633	65,089	87,181	87,181							87,181

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
0P240	San Bernardino	MDAB		4ITS04	NCN33	138	13.7	13.7	S	EXEMPT - 93.126	0

Description:

CONSTRUCT A NEW VISTA POINT AT ROUTE 138 WITH PAVED AREA FOR 10 PARKING SPACES INCLUDING 2 SPACES FOR ADA DRIVERS WITH DECORATIVE FENCE AND INTERPRETIVE SIGNS.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP ENHANCE-IIP TEA	140	8	422	570	148	422						570
0P240 Total	140	8	422	570	148	422						570

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Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20620	San Bernardino	SCAB		20620	CAX68	210		22.8	S	TCM Committed	0	
Description:							PTC	402,339	Agency	VARIOUS AGENCIES		
UPLAND TO SAN BERNARDINO FROM LA CO LINE TO RTE 215 - 8 LN FREEWAY INCLUDING 2 HOV LNS (6+2)-210 CORR. W/AUX LNS THRUOUT SEGS. 9-11(SEG.11 INCL CONNECTOR BETWEEN 210 & 215 (MORE)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			19,241	19,241	19,241							19,241
STP LOCAL			1,393	1,393	1,393							1,393
SBD CO MEASURE I	15,636		44,347	59,983	59,983							59,983
CORRIDOR MOBILITY PROGRAM			22,000	22,000	22,000							22,000
NATIONAL HWY SYSTEM - IIP			2,889	2,889	2,889							2,889
STATE CASH - RIP			57,967	57,967	57,967							57,967
SURFACE TRANS PROG - RIP	5,931	111,729	121,206	238,866	238,866							238,866
20620 Total	21,567	111,729	269,043	402,339	402,339							402,339

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20084106	San Bernardino	SCAB		40M0701	NCN46	210	16.3	21.9	S	EXEMPT - 93.126	0	
Description:							PTC	8,499	Agency	SANBAG		
ON SR 210 LANDSCAPING SEGMENTS 8-11 - PROVIDE PLANTING, IRRIGATION AND INERT GROUND COVER ALONG SR210 FROM WEST OF SIERRA AVE IN THE CITY OF FONTANA TO SR210/I-215 I.C IN SAN BERNARDINO (toll credits to be used for match in con phase in amount of 335 in FY 2012/13 .												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL			3,925	3,925	3,925							3,925
LOCAL ADVANCE CONSTRUCTION			4,000	4,000	4,000							4,000
SBD CO MEASURE I			574	574	574							574
20084106 Total			8,499	8,499	8,499							8,499

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20110110	San Bernardino	SCAB		4M1007	CAX70	210	19.3	20.1	S	NON-EXEMPT	0	
Description:							PTC	18,965	Agency	SANBAG		
CONSTRUCT NEW FULL-SERVICE INTERCHANGE WITH DIAMOND CONFIGURATION AT SR-210 AND PEPPER AVENUE IN THE CITY OF RIALTO. ADD WB AND EB ACCEL AND DECEL LANES AND WIDEN PEPPER FROM 2-4 LANES FROM HIGHLAND AVE. TO EXISTING 4 LANE SECTION S/O INTERCHANGE												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SBD CO MEASURE I	2,875	1,000	15,090	18,965	3,875	15,090						18,965
20110110 Total	2,875	1,000	15,090	18,965	3,875	15,090						18,965

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
20111625	San Bernardino	SCAB		4M01005	CAX63	210	26	33.2	S	NON-EXEMPT	0	
Description:							PTC	143,939	Agency	SANBAG		
SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE(S/B). TO LUGONIA (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. S/B ON RAMP												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL			43,523	43,523					43,523			43,523

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

SBD CO MEASURE I	11,870	1,500	43,523	56,893	3,052		10,318	43,523	56,893
STIP ADVANCE CON-RIP			43,523	43,523				43,523	43,523
20111625 Total	11,870	1,500	130,569	143,939	3,052		10,318	130,569	143,939

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
2011154	San Bernardino	SCAB		4M01003	CAX76	210	30	30.75	S	NON-EXEMPT	0		
Description:							PTC	6,225	Agency	HIGHLAND			
SR 210 AT 5TH ST/GREENSPOT RD; ON AND OFF RAMPS WIDENING; ADD LANES (.45) ORIGINALLY PORTION OF PROJECT 200429 PROJECT ADDS 1 LANE N/B TO EXISTING 2 LANES AND ADDING 2 LANES TO EXISTING TO LANES TO N/B OFF RAMP AND ADDING 1 LANE TO EXISTING 2 LANE S/B OFF RAMP													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		1,000		5,225	6,225	1,000			5,225				6,225
2011154 Total		1,000		5,225	6,225	1,000			5,225				6,225

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
2011153	San Bernardino	SCAB		4M01003	NCR88	210	30	30.75	S	NON-EXEMPT	0		
Description:							PTC	5,070	Agency	HIGHLAND			
WIDEN 5TH ST FROM CITY CRK TO SR210; RESTRIPE 5TH ST FROM 4-6LNS BTW CHURCH AVE & SR210; RESTRIPE 210 UNDERCROSSING 4-5LNS BTW RAMPS WITH ADD. TURN LN. CONSTRUCT TRUCK ACCL LN ON SB SR210 ON-RAMP AND FWY MAINLINE INCLUDING WIDENING OF EXISTING FWY BRIDGE													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PRIVATE FUNDS		507		4,563	5,070	507			4,563				5,070
2011153 Total		507		4,563	5,070	507			4,563				5,070

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBD31850	San Bernardino	SCAB		SBD31850	CARH3	215	.58	1.66	S	NON-EXEMPT	0		
Description:							PTC	77,337	Agency	VARIOUS AGENCIES			
IN GRAND TERRACE @ I-215 BARTON RD I/C RECONSTRUCT OC & RAMPS W/ PARTIAL CLOVERLEAF CONFIG. NW OF I-215 WORK INCL ADD OF NB AUX LN. LOCAL ST WORK TO INCL WIDENING OF BARTON RD, REMOVAL OF LA CROSSE AVE. BETWEEN VIVENDA AVE & BARTON RD, REPLACEMT W/ NEW LOCAL RD, IMPROVEMTS TO BARTON RD & MICHIGAN WAY/VIVENDA AVE INTERSECTION & REALIGNMT OF COMMERCE WY (Toll credits used for Demo in FY12/13 for \$300)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SECTION 112		1,980			1,980	1,980							1,980
SECTION 115		501			501	501							501
STP LOCAL			1,500	10,632	12,132	1,500			10,632				12,132
SBD CO MEASURE I		3,716	3,436	15,561	22,713	7,152			15,561				22,713
STIP ADVANCE CON-RIP			17,400	22,611	40,011	17,400			22,611				40,011
SBD31850 Total		6,197	22,336	48,804	77,337	28,533			48,804				77,337

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
OM630	San Bernardino	SCAB		4M01043	CAY70	215	2	3.3	S	NON-EXEMPT	0		
Description:							PTC	103,190	Agency	SANBAG			
I-215 MT. VERNON/WASHINGTON ST. INTERCHANGE-RECONSTRUCT I/C- REPLACE O/C STRUCTURE; RECONFIGURE ON/OFF RAMPS; ADD SB ACCEL AND NB DECEL LANE- IMPROVEMENTS TO LOCAL STREETS													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL				10,000	10,000					10,000			10,000
SBD CO MEASURE I		11,190	30,000	32,000	73,190	11,190			30,000	32,000			73,190

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

STIP ADVANCE CON-RIP			20,000	20,000						20,000		20,000
OM630 Total	11,190	30,000	62,000	103,190	11,190				30,000	62,000		103,190

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
713	San Bernardino	SCAB		713	CAX69	215	4.1	10.1	S	TCM	0

Description: PTC 721,444 Agency VARIOUS AGENCIES
I-215 CORRIDOR NORTH - IN SAN BERNARDINO, ON I-215 FROM RTE 10 TO RTE 210 - ADD 2 HOV & 2 MIXED FLOW LNS (1 IN EA. DIR.) AND OPERATIONAL IMP INCLUDING AUX LANES AND BRAIDED RAMP (M003)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			77,212	77,212	77,212							77,212
ARRA - SURFACE TRANSPORTATION PROGRAM			49,120	49,120	49,120							49,120
ARRA - TRANSPORTATION ENHANCEMENT			1,732	1,732	1,732							1,732
CMAQ		41,407	63,823	105,230	105,230							105,230
DEMO - TEA 21			2,063	2,063	2,063							2,063
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE		17,095	38,905	56,000	56,000							56,000
STP LOCAL			64,157	64,157	64,157							64,157
SBD CO MEASURE I	27,594	23,974	10,033	61,601	61,601							61,601
CORRIDOR MOBILITY PROGRAM			59,000	59,000	59,000							59,000
STATE CASH - PRIOR STIP	5,390	38,348		43,738	43,738							43,738
STATE CASH - RIP			95,949	95,949	95,949							95,949
SURFACE TRANS PROG - RIP	14,052	66,590		80,642	80,642							80,642
TRAFFIC CONGESTION RELIEF			25,000	25,000	25,000							25,000
713 Total	47,036	187,414	486,994	721,444	721,444							721,444

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD59204	San Bernardino	SCAB		SBD59204	NCRH3	215	11.6	1	S	NON-EXEMPT	0

Description: PTC 23,998 Agency SAN BERNARDINO, CITY OF
I-215 AT UNIVERSITY PARKWAY INTERCHANGE - CONSTRUCT SOUTHBOUND UNIVERSITY PARKWAY -INTERCHANGE RECONFIGURATION AND AUX. LANE ON EACH SIDE, NEW RAMP

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES			735	735	735							735
STP LOCAL			5,000	5,000				5,000				5,000
DEVELOPER FEES	686		2,199	2,885		686		2,199				2,885
SBD CO MEASURE I	3,657		11,721	15,378		3,657		11,721				15,378
SBD59204 Total	4,343		19,655	23,998	735	4,343		18,920				23,998

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
200614	San Bernardino	SCAB		200614	CAX69	215	21.4	5.1	S	TCM	0		
Description:													
I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (STIP 2010 \$24881 RCTC and \$45089 SANBAG)(M003)													
		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ		10,844	4,765	34,027	49,636	49,636							49,636
LOCAL ADVANCE CONSTRUCTION													
PRIVATE FUNDS		1,305			1,305	1,305							1,305
SBD CO MEASURE I		4,815	5,447	35,819	46,081	46,081							46,081
CORRIDOR MOBILITY PROGRAM				15,350	15,350	15,350							15,350
NATIONAL HWY SYSTEM - IIP				4,961	4,961	4,961							4,961
NATIONAL HWY SYSTEM - RIP		2,185		63,284	65,469	65,469							65,469
200614 Total		19,149	10,212	153,441	182,802	182,802							182,802

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
200453	San Bernardino	MDAB		4M0802	PLN40	395	4	11.2	S	EXEMPT - 93.127	0		
Description:													
US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM 0.16 MI W/O INTERSTATE ROUTE 15 JUNCTION TO SR18 - INTERIM WIDENING - WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS (EA 0F633)													
		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL		467			467	467							467
CITY FUNDS		200			200	200							200
SBD CO MEASURE I		6,556	6,665		13,221						13,221		13,221
200453 Total		7,223	6,665		13,888	667					13,221		13,888

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
34040	San Bernardino	SCAB		34040	CAX63	395	4	48	S	NON-EXEMPT	0		
Description:													
REALIGN & WIDEN US-395 TO A 6 LANE FREEWAY FROM I-15 TO SR-18 (PH 1) & A 4 LN FRWY FROM SR-18 TO PURPLE SAGE (PH 2) & WIDEN TO 4 LN EXPWY FROM PURPLE SAGE TO 0.5 MI S/O FARMINGTON RD (PH 3). (PA&ED ONLY)													
		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PRIVATE FUNDS		894			894	894							894
NATIONAL HWY SYSTEM - IIP		1,140			1,140	1,140							1,140
SURFACE TRANS PROG - RIP		595			595	595							595
34040 Total		2,629			2,629	2,629							2,629

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200451	San Bernardino	MDAB		4M0802	CAX63	395	11.2	16.6	S	EXEMPT - 93.127	0

Description:

US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM SR18 TO CHAMBERLAINE WAY -INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS(Toll Credits: FY12/13 STP \$779)(EA 0F631)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL	6,482		23,333	29,815	6,482			23,333				29,815
SBD CO MEASURE I			13,187	13,187				13,187				13,187
STIP ADVANCE CON-RIP		5,550		5,550		5,550						5,550
200451 Total	6,482	5,550	36,520	48,552	6,482	5,550		36,520				48,552

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200452	San Bernardino	MDAB		4M0802	PLN40	395	16.6	19.3	S	EXEMPT - 93.127	0

Description:

US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM CHAMBERLAINE WAY TO 1.8 MI S/O DESERT FLOWER ROAD -INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS (EA 0F632)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL	467			467	467							467
CITY FUNDS	200			200	200							200
SBD CO MEASURE I	3,047	3,427	21,697	28,171			6,474		21,697			28,171
200452 Total	3,714	3,427	21,697	28,838	667		6,474		21,697			28,838

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
34042	San Bernardino	MDAB		34042	CAX63	395	19.3	48	S	NON-EXEMPT	0

Description:

US 395 - NEW ALIGNMENT CONSTRUCT 4-LANE EXPRESSWAY FROM 1.8 MILES SOUTH OF DESERT FLOWER ROAD TO 0.5 MILES SOUTH OF FARMINGTON ROAD (NORTHERLY ALIGNMENT)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	24,691	26,645	397,271	448,607					51,336		397,271	448,607
PRIVATE FUNDS	5,106			5,106	5,106							5,106
NATIONAL HWY SYSTEM - IIP	2,860			2,860	2,860							2,860
SURFACE TRANS PROG - RIP	3,405			3,405	3,405							3,405
34042 Total	36,062	26,645	397,271	459,978	11,371				51,336		397,271	459,978

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBDLS01	San Bernardino	SCAB		REG0701	NCR31	999			S	EXEMPT - 93.126	0		
Description: PTC 259,293 Agency CALTRANS GROUPED PROJECTS FOR SAFETY IMPROVMENTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SHOPP - ADVANCE CONSTRUCTION				259,293	259,293	29,150	125,189	104,954					259,293
SBDLS01 Total				259,293	259,293	29,150	125,189	104,954					259,293

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBDLS011	San Bernardino	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	0		
Description: PTC 8,397 Agency CALTRANS GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SHOPP - ADVANCE CONSTRUCTION				8,397	8,397	1,544	6,853						8,397
SBDLS011 Total				8,397	8,397	1,544	6,853						8,397

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBDLS02	San Bernardino	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	0		
Description: PTC 317,149 Agency CALTRANS GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SHOPP - ADVANCE CONSTRUCTION				317,149	317,149	109,266	34,933	172,950					317,149
SBDLS02 Total				317,149	317,149	109,266	34,933	172,950					317,149

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
SBDLS03	San Bernardino	SCAB		REG0701	SHP02	999			S	EXEMPT - 93.126	0		
Description: PTC 16,961 Agency CALTRANS GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY -PAVEMENT RESURFACING AND OR REJABILITATION. EMERGENCY RELIEF (23U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDLT TRAVEL LANES)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SHOPP - ADVANCE CONSTRUCTION				16,961	16,961	16,961							16,961
SBDLS03 Total				16,961	16,961	16,961							16,961

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Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS04	San Bernardino	SCAB		REG0701	SHP01	999			S	EXEMPT - 93.126	0

Description:

PTC 65,743 Agency CALTRANS
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS, TRAFFIC CONTROL DEV., & OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS, TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SHOPP - ADVANCE CONSTRUCTION			65,743	65,743	65,743							65,743
SBDLS04 Total			65,743	65,743	65,743							65,743

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS05	San Bernardino	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	0

Description:

PTC 5,783 Agency CALTRANS
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SHOPP - ADVANCE CONSTRUCTION			5,783	5,783	5,783							5,783
SBDLS05 Total			5,783	5,783	5,783							5,783

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS07	San Bernardino	SCAB		REG0702	CAR60	999			S	EXEMPT - 93.126	0

Description:

PTC 103,569 Agency CALTRANS
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SHOPP - ADVANCE CONSTRUCTION			103,569	103,569	76,701	13,478	13,390					103,569
SBDLS07 Total			103,569	103,569	76,701	13,478	13,390					103,569

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS09	San Bernardino	SCAB		REG0701	SHP04	999			S	EXEMPT - 93.126	0

Description:

PTC 7,321 Agency CALTRANS
GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SHOPP - ADVANCE CONSTRUCTION			7,321	7,321	7,321							7,321
SBDLS09 Total			7,321	7,321	7,321							7,321

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Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End ⁶⁵	System	Conformity Category	Amendment
SBDLS14	San Bernardino	SCAB		REG0701	NCR31	999			S	EXEMPT - 93.126	0
Description:							PTC	20,996	Agency	CALTRANS	

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND 3 CATEGORIES -PAVEMENT RESURFACING OR REHABILITATION

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
NATIONAL HWY SYSTEM - HM			10,813	10,813	10,813							10,813
SURFACE TRANSPORTATION PROGRAM - HM			10,183	10,183	10,183							10,183
SBDLS14 Total			20,996	20,996	20,996							20,996

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment		
20020140	San Bernardino	MDAB		4TL204	PAR17	T	EXEMPT - 93.126	0		
Description:							PTC	663	Agency	BARSTOW CITY/COUNTY TRANSIT

PARATRANSIT - VEHICLES 17 PASSENGER REPLACEMENT - ALT. FUEL; 05-01 - REPLACEMENT YEAR 2005-FY 2001 VEHICLE

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			587	587	587							587
STATE TRANSIT ASSIST			76	76	76							76
20020140 Total			663	663	663							663

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment		
20040701	San Bernardino	MDAB		REG0702	PAR16	T	EXEMPT - 93.126	0		
Description:							PTC	533	Agency	BARSTOW CITY/COUNTY TRANSIT

PARATRANSIT - VEHICLES 22 PASSENGER REPLACEMENT - GAS 08-1;5-2010;2-2011;

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			348	348	348							348
LOCAL TRANS FUNDS			140	140	140							140
STATE TRANSIT ASSIST			45	45	45							45
20040701 Total			533	533	533							533

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment		
20041302	San Bernardino	MDAB		4TL104	ADN55	T	EXEMPT - 93.126	0		
Description:							PTC	138	Agency	BARSTOW CITY/COUNTY TRANSIT

COMPUTER HARDWARE AND SOFTWARE

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STATE TRANSIT ASSIST			138	138	138							138
20041302 Total			138	138	138							138

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Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20041303	San Bernardino	MDAB		20041303	BUR17	T	EXEMPT - 93.126	0				
Description:						PTC	1,290	Agency	BARSTOW CITY/COUNTY TRANSIT			
BUS SYSTEM REPLACEMENT 35' GAS FUEL												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			419	419	419							419
STATE TRANSIT ASSIST			54	54	54							54
20041303 Total			473	473	473							473

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20060606	San Bernardino	MDAB		4TL104	BUO00	T	EXEMPT - 93.126	0				
Description:						PTC	24,740	Agency	BARSTOW CITY/COUNTY TRANSIT			
BARSTOW - OPERATING EXPENSES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5311 NON-UZA			2,522	2,522	2,272	250						2,522
FARE REVENUE			2,029	2,029	2,029							2,029
LOCAL TRANS FUNDS			18,102	18,102	15,964	2,138						18,102
PRIVATE FUNDS			48	48	48							48
SBD CO MEASURE I			2,039	2,039	1,760	279						2,039
20060606 Total			24,740	24,740	22,073	2,667						24,740

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20080804	San Bernardino	MDAB		REG0702	BUN07	T	EXEMPT - 93.126	0				
Description:						PTC	428	Agency	BARSTOW CITY/COUNTY TRANSIT			
CAPITALIZATION OF PREVENTATIVE MAINTENANCE												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ARRA - FTA 5311			428	428	428							428
20080804 Total			428	428	428							428

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20130306	San Bernardino	SCAB		REG0704	LUM06	T	EXEMPT - 93.126	0				
Description:						PTC	42	Agency	HIGHLAND			
CITY CREEK LEVEE TRAILS - CONSTRUCT NON-MOTORIZED TRAILS ALONG THE EASTERLY AND WESTERLY CITY CREEK FLOOD CONTROL LEVEES BETWEEN HIGHLAND AVE AND BASE LINE												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
RECREATIONAL TRAILS	11		26	37	37							37
CITY FUNDS			5	5	5							5
20130306 Total	11		31	42	42							42

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment					
20040812	San Bernardino	MDAB		REG0702	BUR17	T	EXEMPT - 93.126	0					
Description:						PTC	528	Agency MORONGO BASIN TRANSIT AUTHORITY					
VEHICLE REPLACEMENT - 28 PASSENGER DEVIATED FIXED ROUTE; 11/12-01													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ				462	462	462							462
LOCAL TRANS FUNDS				17	17	17							17
STATE TRANSIT ASSIST				49	49	49							49
20040812 Total				528	528	528							528
20040813	San Bernardino	MDAB		4TL104	BUR17	T	EXEMPT - 93.126	0					
Description:						PTC	1,275	Agency MORONGO BASIN TRANSIT AUTHORITY					
REPLACEMENT - ALT. FUEL 37 PASSENGER VEHICLES; 3-2011													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ				1,200	1,200	1,200							1,200
STATE TRANSIT ASSIST				75	75	75							75
20040813 Total				1,275	1,275	1,275							1,275
20040815	San Bernardino	MDAB		REG0702	ADN55	T	EXEMPT - 93.126	0					
Description:						PTC	30	Agency MORONGO BASIN TRANSIT AUTHORITY					
ADMINISTRATION EQUIPMENT - COMPUTER HARDWARE AND OFFICE FURNISHINGS													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STATE TRANSIT ASSIST				30	30	30							30
20040815 Total				30	30	30							30
20040817	San Bernardino	MDAB		20040817	VER02	T	EXEMPT - 93.126	0					
Description:						PTC	90	Agency MORONGO BASIN TRANSIT AUTHORITY					
VEHICLE OVERHAULS - TO REBUILD ENGINES, TRANSMISSIONS, ETC. ON AGING FLEET													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STATE TRANSIT ASSIST				90	90	90							90
20040817 Total				90	90	90							90

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Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20110104	San Bernardino	MDAB		4TL104	ADR55	T	EXEMPT - 93.126	0				
Description:						PTC	85	Agency	MORONGO BASIN TRANSIT AUTHORITY			
DISPATCH & MAINTENANCE. OFFICE EQUIPMENT												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STATE TRANSIT ASSIST			85	85	65	20						85
20110104 Total			85	85	65	20						85

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20110105	San Bernardino	MDAB		4TL104	BUR04	T	EXEMPT - 93.126	0				
Description:						PTC	180	Agency	MORONGO BASIN TRANSIT AUTHORITY			
REPLACE CUMMINS ENGINES AT MIDLIFE TO ENSURE THEY ARE KEPT IN TOP PERFORMING ORDER. THE ENGINE OVERHAULS ARE FOR 28-33 PASSENGER VEHICLES ONLY.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STATE TRANSIT ASSIST			180	180	150	30						180
20110105 Total			180	180	150	30						180

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20130601	San Bernardino	MDAB		4TL104	BUR17	T	EXEMPT - 93.126	0				
Description:						PTC	1,189	Agency	MORONGO BASIN TRANSIT AUTHORITY			
REPLACEMENT BUSES: 6 TYPE 3 CLASS C, 18 PASSENGER CNG VEHICLES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			959	959	539	420						959
LOCAL TRANS FUNDS			160	160	55	105						160
STATE TRANSIT ASSIST			70	70	70							70
20130601 Total			1,189	1,189	664	525						1,189

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
SBD31037	San Bernardino	MDAB		SBD31037	BU000	T	EXEMPT - 93.126	0				
Description:						PTC	21,933	Agency	MORONGO BASIN TRANSIT AUTHORITY			
BUS SYSTEM - OPERATING ASSISTANCE												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5311 NON-UZA			2,321	2,321	2,033	288						2,321
FARE REVENUE			2,604	2,604	2,604							2,604
LOCAL TRANS FUNDS			15,684	15,684	13,064	2,620						15,684
PRIVATE FUNDS			38	38	38							38
SBD CO MEASURE I			1,216	1,216	1,112	104						1,216
STATE TRANSIT ASSIST			70	70	35	35						70
SBD31037 Total			21,933	21,933	18,886	3,047						21,933

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20010120	San Bernardino	SCAB		20010120	TRN07	T	EXEMPT - 93.126	0				
Description:						PTC	63	Agency	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			
TRANSIT SERVICE/REHAB. EQUIPMENT - PURCHASE OF VARIOUS MAINTENANCE EQUIPMENT (ON-GOING PROJECT)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STATE TRANSIT ASSIST			63	63	63							63
20010120 Total			63	63	63							63

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
200423	San Bernardino	SCAB		200423	BUR16	T	EXEMPT - 93.126	0				
Description:						PTC	1,852	Agency	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			
PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL 2013-3, Automatic Vehicle Location (AVL)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			1,634	1,634	1,634							1,634
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			52	52	52							52
STATE TRANSIT ASSIST			166	166	166							166
200423 Total			1,852	1,852	1,852							1,852

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20080806	San Bernardino	SCAB		REG0702	BUN07	T	EXEMPT - 93.126	0				
Description:						PTC	180	Agency	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			
CAPITALIZATION OF PREVENTATIVE MAINTENANCE												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ARRA - FTA 5311			180	180	180							180
20080806 Total			180	180	180							180

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20150013	San Bernardino	MDAB		4TL104	ADR55	T	EXEMPT - 93.126	0				
Description:						PTC	329	Agency	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			
REHAB./REPAIR/RETROFIT TRANSIT FACILITIES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			210	210	210							210
STATE TRANSIT ASSIST			119	119	119							119
20150013 Total			329	329	329							329

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment	
SBD41055	San Bernardino	SCAB		SBD41055	BUO00	T	EXEMPT - 93.126	0	
Description:						PTC	21,548	Agency	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY

BUS SYSTEM - OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			80	80	80							80
FTA 5311 NON-UZA			1,961	1,961	1,747	214						1,961
CITY FUNDS			15	15	15							15
FARE REVENUE			1,689	1,689	1,689							1,689
LOCAL TRANS FUNDS			16,405	16,405	14,369	2,036						16,405
PRIVATE FUNDS			44	44	44							44
SBD CO MEASURE I			969	969	874	95						969
STATE TRANSIT ASSIST			385	385	359	26						385
SBD41055 Total			21,548	21,548	19,177	2,371						21,548

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment	
200425	San Bernardino	MDAB		200425	PAR16	T	EXEMPT - 93.126	0	
Description:						PTC	147	Agency	NEEDLES

VEHICLE REPLACEMENT - PARATRANSIT VEHICLES - 2 -18 PASSENGER ACCESSIBLE SMALL BUSES

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STATE TRANSIT ASSIST			147	147	147							147
200425 Total			147	147	147							147

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment	
20080807	San Bernardino	MDAB		REG0704	BUO01	T	EXEMPT - 93.126	0	
Description:						PTC	53	Agency	NEEDLES

CAPITAL COST OF CONTRACTING

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ARRA - FTA 5311			53	53	53							53
20080807 Total			53	53	53							53

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment	
R589TA	San Bernardino	MDAB		R589TA	TRRH6	T	NON-EXEMPT	0	
Description:						PTC	8,290	Agency	NEEDLES

INTERSTATE - LOS ANGELES/CHICAGO AT EL GARCES STATION MULTIMODAL - STATION - FACILITY

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS			3,652	3,652	3,652							3,652
CITY FUNDS			500	500	500							500
LOCAL TRANS FUNDS			200	200	200							200

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		200	200	200									200
STATE CASH	75	3,663	3,738	3,738									3,738
R589TA Total	75	8,215	8,290	8,290									8,290

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment	
SBD31612	San Bernardino	MDAB		SBD31612	BUO00	T	EXEMPT - 93.126	0	
Description:						PTC	3,679	Agency	NEEDLES

BUS SYSTEM - OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
EDA GRANT			37	37	37							37
FTA 5311 NON-UZA			360	360	323	37						360
FARE REVENUE			314	314	285	29						314
LOCAL TRANS FUNDS			1,967	1,967	1,810	157						1,967
PRIVATE FUNDS			54	54	54							54
SBD CO MEASURE I			142	142	129	13						142
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			239	239	239							239
STATE TRANSIT ASSIST			483	483	413	70						483
TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT			83	83	83							83
SBD31612 Total			3,679	3,679	3,373	306						3,679

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment	
SBD44003	San Bernardino	MDAB		SBD44003	PAR16	T	EXEMPT - 93.126	0	
Description:						PTC	387	Agency	NEEDLES

PARATRANSIT VEHICLE REPLACEMENT (10/11-1-18 PAX and 11/12 1-18 PAX)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			130	130		65	65					130
STATE TRANSIT ASSIST			257	257	225	16	16					257
SBD44003 Total			387	387	225	81	81					387

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment	
200101	San Bernardino	SCAB		200101	TRNH6	T	TCM	0	
Description:						PTC	45,000	Agency	OMNITRANS

BUS SYSTEM - PASSENGER FACILITIES: DEVELOPMENT OF SAN BERNARDINO TERMINAL LOCATED ON RIALTO AND E STREET. TRANSFER POINT CENTER (Toll Credits to match; 5309c in FY12/13 \$1,660; TE funds FY 12/13 \$992 - shown on TE group project 20040830)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
RIVERSIDE/SAN BERNARDINO URBANIZED AREA	2,779	1,191	620	4,590	4,590							4,590
FTA 5309(c) BUS			8,300	8,300	8,300							8,300

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Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)

Local Highway, State Highway, Transit

County Proposed Amendments

Cost in Thousands

FTA 5339 ALTERNATIVES ANALYSIS PROGRAM			3,406	3,406	3,406									3,406
LOCAL TRANS FUNDS		233	1,286	1,519	1,519									1,519
STATE TRANSIT ASSIST	695	220	684	1,599	1,599									1,599
200101 Total	3,474	1,644	14,296	19,414	19,414									19,414

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
20020806	San Bernardino	SCAB		4TL104	NCR86	T	EXEMPT - 93.126	0

Description:

TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5307 UZA FORMULAR			2,408	2,408	2,408							2,408
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,017	3,017	2,021	996						3,017
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			1,078	1,078	718	360						1,078
OFFICE OF EMERGENCY SERVICES			130	130		130						130
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			561	561	261	300						561
STATE TRANSIT ASSIST			949	949	949							949
20020806 Total			8,143	8,143	6,357	1,786						8,143

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ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
20040211	San Bernardino	SCAB		20040211	PAR16	T	EXEMPT - 93.126	0

Description:

REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5307 UZA FORMULAR			4,621	4,621	4,621							4,621
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,702	2,702	2,086	616						2,702
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			2,103	2,103	1,839	264						2,103
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,390	1,390	920	470						1,390
STATE TRANSIT ASSIST			1,268	1,268	1,268							1,268
20040211 Total			12,084	12,084	10,734	1,350						12,084

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20060601	San Bernardino	SCAB		4OM0701	TRN06	T	EXEMPT - 93.126	0				
Description:						PTC	5,359	Agency OMNITRANS				
CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5307 UZA FORMULAR			2,689	2,689	2,689							2,689
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			941	941	588	353						941
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			571	571	420	151						571
LOCAL TRANS FUNDS			892	892	892							892
STATE TRANSIT ASSIST			266	266	133	133						266
20060601 Total			5,359	5,359	4,722	637						5,359

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20060603	San Bernardino	SCAB		4TL104	BUN07	T	EXEMPT - 93.126	0				
Description:						PTC	1,001	Agency OMNITRANS				
PASSENGER FACILITIES - STOPS AND ZONES - SAN BERNARDINO VALLEY -PURCHASE EQUIPMENT FOR STOP AND ZONE IMPROVEMENTS												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5307 UZA FORMULAR			136	136	136							136
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			420	420	280	140						420
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			255	255	195	60						255
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			76	76	38	38						76
STATE TRANSIT ASSIST			114	114	114							114
20060603 Total			1,001	1,001	763	238						1,001

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20061701	San Bernardino	SCAB		4TL104	ADM83	T	EXEMPT - 93.126	0				
Description:						PTC	5,227	Agency OMNITRANS				
JOBS ACCESS AND REVERSE COMMUTE ADMINISTRATION OPERATIONS AND CAPITAL SECTION 5316 JOB ACCESS REVERSE COMMUTE (JARC) VARIOUS PROJECTS (c/o project from prior year)(UZA FY12/13: LA/LB/SA \$906; Riv/SB \$1,242)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5307 UZA FORMULAR			931	931	931							931
FTA 5316 JOB ACCESS PROGRAM			2,148	2,148	2,148							2,148
LOCAL TRANS FUNDS			2,148	2,148	2,148							2,148
20061701 Total			5,227	5,227	5,227							5,227

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20061901	San Bernardino	SCAB		4TL104	BUN07	T	EXEMPT - 93.126	0				
Description:						PTC	1,395	Agency OMNITRANS				
NEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL (UZA FY 12/13: LA/LB/SA \$394; Riv/SB \$526)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5317 NEW FREEDOM PROGRAM			920	920	920							920
LOCAL TRANS FUNDS			475	475	475							475
20061901 Total			1,395	1,395	1,395							1,395

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
200625	San Bernardino	SCAB		200625	RAN92	T	TCM Committed	0				
Description:						PTC	192,236	Agency OMNITRANS				
E STREET TRANSIT CORRIDOR- FROM SAN BERNARDINO TO LOMA LINDA (INCLUDES 14 ARTIC BUSES AND PARK AND RIDES)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5307 UZA FORMULAR			46,915	46,915	46,915							46,915
FTA 5307 (FHWA TRANSFER FUNDS)			21,000	21,000	21,000							21,000
FTA 5309(a) GUIDEWY			75,000	75,000	75,000							75,000
LOCAL TRANS FUNDS			13,397	13,397	13,397							13,397
SBD CO MEASURE I			5,485	5,485	5,485							5,485
PUBLIC TRANSIT ACCOUNT - RIP	5,000			5,000	5,000							5,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST			14,337	14,337	14,337							14,337
200625 Total	5,000		187,236	192,236	192,236							192,236

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20080206	San Bernardino	SCAB		4TL104	BUN07	T	EXEMPT - 93.126	0				
Description:						PTC	2,527	Agency OMNITRANS				
CHINO TRANSIT CENTER PHASE II - PHASE II WILL CONSIST OF BUILDING ADDITIONAL BUS BAYS FOR FUTURE INTER-COUNTY ROUTES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5307 UZA FORMULAR	267		1,754	2,021	2,021							2,021
STATE TRANSIT ASSIST	67		439	506	506							506
20080206 Total	334		2,193	2,527	2,527							2,527

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20111201	San Bernardino	SCAB		4TL104	BU000	T	EXEMPT - 93.126	0				
Description: PTC 10,000 Agency OMNITRANS												
OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5307 UZA FORMULAR			3,200	3,200	3,200							3,200
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,360	3,360	1,120	1,120	1,120					3,360
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			1,440	1,440	480	480	480					1,440
LOCAL TRANS FUNDS			2,000	2,000	400	1,600						2,000
20111201 Total			10,000	10,000	5,200	3,200	1,600					10,000

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20111801	San Bernardino	SCAB		4TL104	PLN40	T	EXEMPT - 93.126	0				
Description: PTC 1,790 Agency OMNITRANS												
HOLT BOULEVARD/4TH STREET BRT CORRIDOR ALTERNATIVE ANALYSIS - CONDUCT AN ALTERNATIVE ANALYSIS STUDY FOR THE HOLT BOULEVARD/4TH STREET BRT PROJECT												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5339 ALTERNATIVES ANALYSIS PROGRAM	850			850	850							850
AGENCY	940			940	940							940
20111801 Total	1,790			1,790	1,790							1,790

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20111825	San Bernardino	SCAB		4TL104	ADR55	T	EXEMPT - 93.126	0				
Description: PTC 654 Agency OMNITRANS												
ONE CALL ONE CLICK VETERANS TRANSPORTATION INITIATIVE - PURCHASE HARDWARE AND SOFTWARE TO EXPAND THE CAPACITY OF THE 211 SYSTEM AND CREATE A NEW VETERANS ONE-CLICK INFO. CONSOLIDATOR FOR SB COUNTY.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS			227	227	227							227
FTA 5316 JOB ACCESS PROGRAM			139	139	139							139
FTA 5317 NEW FREEDOM PROGRAM			46	46	46							46
PRIVATE FUNDS			242	242	242							242
20111825 Total			654	654	654							654

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
20130303	San Bernardino	SCAB		20040211	ADM83	T	EXEMPT - 93.126	0

Description: PTC 1,800 Agency OMNITRANS
OMNITRANS IS UNDERGOING A REBRANDING AND IMAGE UPDATE. FUNDING COVERS COSTS TO UPDATE ALL OF THE AGENCY ASSETS AND PURCHASE NEW ASSETS AS NEEDED. THIS INCLUDES THE PAINTING OF ALL AGENCY BUSES, EQUIPMENT AND FACILITIES WITH NEW UPDATED LOGO.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,080	1,080	1,080							1,080
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			360	360	360							360
STATE TRANSIT ASSIST			360	360	360							360
20130303 Total			1,800	1,800	1,800							1,800

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
20130305	San Bernardino	SCAB		200416	TRRH6	T	EXEMPT - 93.126	0

Description: PTC 300 Agency OMNITRANS
OMNITRANS WILL UTILIZE THESE FUNDS TO UPGRADE AND IMPROVE TRANSIT CENTERS AND FACILITIES IN ITS SERVICE AREA. UPGRADES INCLUDE NEW BUS PADS, CURBING, SHELTERS, SHELTER PADS, BENCHES, LIGHTING, WIRING, CONDUIT WORK BUT CENTER ON THE TRANSIT CENTERS WITHIN OMNITRANS SERVICE AREA.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			240	240	240							240
STATE PUC			60	60	60							60
20130305 Total			300	300	300							300

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
981111	San Bernardino	SCAB		981111	TRRH6	T	EXEMPT - 93.127	0

Description: PTC 1,748 Agency OMNITRANS
TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5307 UZA FORMULAR			774	774	774							774
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			382	382	242	140						382
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			238	238	178	60						238
STATE TRANSIT ASSIST			354	354	304	50						354
981111 Total			1,748	1,748	1,498	250						1,748

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
981114	San Bernardino	SCAB		981114	SEC53	T	EXEMPT - 93.126	0

Description: PTC 1,493 Agency OMNITRANS
TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5307 UZA FORMULAR			734	734	734							734

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	288	288	180	108		288
RIVERSIDE/SAN BERNARDINO URBANIZED AREA	174	174	128	46		174
LOCAL TRANS FUNDS	259	259	221	38		259
STATE TRANSIT ASSIST	38	38	38			38
981114 Total	1,493	1,493	1,301	192		1,493

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
981118	San Bernardino	SCAB		981118	TRNH6	T	TCM	0				
Description:						PTC	1,244	Agency OMNITRANS				
BUS SYSTEM - PASSENGER FACILITIES: DESIGN AND BUILDING OF ONTARIO TRANSFER CENTER (New shelters, ADA improvements and concrete bus pads at 7 bus stop locations)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS			835	835	835							835
STATE TRANSIT ASSIST			409	409	409							409
981118 Total			1,244	1,244	1,244							1,244

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
981122	San Bernardino	SCAB		981122	BUN07	T	EXEMPT - 93.126	0				
Description:						PTC	90,153	Agency OMNITRANS				
CAPITALIZATION OF PREVENTIVE MAINT												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5307 UZA FORMULAR			35,893	35,893	35,893							35,893
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			18,723	18,723	12,675	6,048						18,723
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			7,043	7,043	4,451	2,592						7,043
ARRA - FTA 5307			9,632	9,632	9,632							9,632
LOCAL TRANS FUNDS			14,542	14,542	14,542							14,542
STATE TRANSIT ASSIST			4,320	4,320	2,160	2,160						4,320
981122 Total			90,153	90,153	79,353	10,800						90,153

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
SBD20030	San Bernardino	SCAB		REG0702	BUO00	T	EXEMPT - 93.126	0				
Description:						PTC	106,170	Agency OMNITRANS				
BUS SYSTEM OPERATING ASSISTANCE(Note: 'Other' funds are for Job Access Reverse Commute funds.)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			510	510	510							510
FARE REVENUE			24,541	24,541	24,541							24,541
LOCAL TRANS FUNDS			69,344	69,344	69,344							69,344
PRIVATE FUNDS			2,130	2,130	2,130							2,130
SBD CO MEASURE I			9,045	9,045	9,045							9,045

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2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

FTA 5307 UZA FORMULAR			9,965	9,965	9,965									9,965
FTA 5309(a) GUIDEWY			5,000	5,000	5,000									5,000
LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - BFG			693	693				693						693
RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG			1,069	1,069					1,069					1,069
LOCAL ADVANCE CONSTRUCTION PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			7,421	7,421	4,821			2,600						7,421
SBD90105 Total			63,736	63,736	54,249			9,487						63,736

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
200450	San Bernardino	SCAB		200450	TDR64	T	TCM Committed	0				
Description: PTC 49,000 Agency RIALTO												
RIALTO METROLINK STATION - INCREASE PARKING SPACES FROM 225-775												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5307 UZA FORMULAR	38		2,400	2,438	2,438							2,438
FTA 5309(a) GUIDEWY			285	285	285							285
LOCAL TRANS FUNDS			633	633	633							633
200450 Total	38		3,318	3,356	3,356							3,356

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
200441	San Bernardino	SCAB		200441	NCN86	T	EXEMPT - 93.126	0				
Description: PTC 29,619 Agency SANBAG												
FACILITIES: EASTERN AREA MAINTENANCE: THIS IS PART OF PROJECT FUNDED BY LACMTA, OCTA & RCTC												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5307 UZA FORMULAR	3,803		8,936	12,739	12,739							12,739
FTA 5309(b) NEW RAIL	710		567	1,277	1,277							1,277
LOCAL TRANS FUNDS	998		12,199	13,197	13,197							13,197
STATE TRANSIT ASSIST			2,406	2,406	2,406							2,406
200441 Total	5,511		24,108	29,619	29,619							29,619

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20061009	San Bernardino	SCAB		40M0701	NCR30	T	EXEMPT - 93.126	0				
Description: PTC 4,573 Agency SANBAG												
METROLINK-SEALED CORRIDOR-SAN GABRIEL SUB-THIS PROJECTS CONSISTS OF A COMPREHENSIVE CORRIDOR SAFETY ENHANCEMENT PROGRAM ALONG SANBAG OWNED ROW												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(a) GUIDEWY			400	400	400							400
LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - SGR			573	573	573							573
RIVERSIDE-SAN BERNARDINO URBANIZED AREA			2,000	2,000	1,000	1,000						2,000

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

LOCAL TRANS FUNDS	1,468	1,468	1,468											1,468
STATE TRANSIT ASSIST	132	132	132											132
20061009 Total	4,573	4,573	3,573			1,000								4,573

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20061012	San Bernardino	SCAB		4TR0101	RAN92	T	NON-EXEMPT	0				
Description:						PTC	83,713	Agency SANBAG				
DOWNTOWN S.B. PASSENGER RAIL -- FROM SAN BERNARDINO METROLINK STATION TO APPROX. 1 MILE EAST TO A NEW TRANSIT STATION AT RIALTO AVE AND E ST. IN DOWNTOWN SAN BERNARDINO												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			10,306	10,306	10,306							10,306
FTA 5307 UZA FORMULAR	800		12,000	12,800	12,800							12,800
LOCAL TRANS FUNDS	200		10,123	10,323	10,323							10,323
SBD CO MEASURE I	5,331		13,969	19,300	19,300							19,300
CALIFORNIA TRANSIT SECURITY GRANT PROGRAM			3,696	3,696	3,696							3,696
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			5,000	5,000	5,000							5,000
STATE LOCAL PARTNER			10,921	10,921	10,921							10,921
STATE TRANSIT ASSIST		6,000	5,367	11,367	11,367							11,367
20061012 Total	6,331	6,000	71,382	83,713	83,713							83,713

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20150016	San Bernardino	SCAB		20020801	CON93	T	NON-EXEMPT	0				
Description:						PTC	1,500	Agency SANBAG				
METROLINK ROLLING STOCK - SANBAG'S SHARE OF PURCHASE OF METROLINK CARS & LOCOM UP TO 47 CARS/CABS AND IN FUTURE YEARS UP TO 22 CARS/CABS & UP TO 8 LOCOM (CO-OP LA0C8231, RIV 010214)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOS ANGELES - LONG BEACH- ANAHEIM URBANIZED AREA - SGR			1,500	1,500		1,500						1,500
20150016 Total			1,500	1,500		1,500						1,500

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
990602	San Bernardino	SCAB		990602	TRR14	T	EXEMPT - 93.126	0				
Description:						PTC	34,641	Agency SANBAG				
METROLINK CAPITAL MAINTENANCE (REHABILITATION/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS, AND ROLLING STOCK INCLUDING THE PURCHASE OF 20 REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY)(\$2,713 TRANSPORTATION DEVELOPMENT CREDITS USED TO MATCH: \$1,270 FY12/13, \$841 FY13/14)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(a) GUIDEWY			21,563	21,563	21,563							21,563
5337 STATE OF GOOD REPAIR			573	573	573							573
LOS ANGELES - LONG BEACH- ANAHEIM URBANIZED AREA - SGR			6,500	6,500		6,500						6,500

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

RIVERSIDE-SAN BERNARDINO URBANIZED AREA	1,119	1,119	1,119											1,119
ARRA - FTA 5307	2,188	2,188	2,188											2,188
STATE TRANSIT ASSIST	2,698	2,698	2,698											2,698
990602 Total	34,641	34,641	28,141			6,500								34,641

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
SBD41109	San Bernardino	SCAB		SBD41109	RAO00	T	EXEMPT - 93.126	0				
Description:						PTC	61,951	Agency	SANBAG			
METROLINK OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOCAL TRANS FUNDS			58,828	58,828	48,166	10,662						58,828
SBD CO MEASURE I			2,000	2,000	2,000							2,000
STATE TRANSIT ASSIST			1,123	1,123		1,123						1,123
SBD41109 Total			61,951	61,951	50,166	11,785						61,951

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20040825	San Bernardino	SCAB		990602	NCR28	T	TCM Committed	0				
Description:						PTC	3,665	Agency	UPLAND			
UPLAND METROLINK STATION - ADDITIONAL PARKING FROM 200 TO 500 spaces												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL	1			1	1							1
CITY FUNDS	300		3,364	3,664	3,664							3,664
20040825 Total	301		3,364	3,665	3,665							3,665

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20111204	San Bernardino	SCAB		4TL104	BUR16	T	EXEMPT - 93.126	0				
Description:						PTC	300	Agency	VARIOUS AGENCIES			
5310 PROGRAM - REPLACE 5 SMALL BUSES FOR VOCATIONAL IMPROVEMENT PROGRAM, INC. (TOLL CREDITS TO BE USED IN THE AMOUNT OF \$34 in FY2010/11)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5310 ELD AND DISABI			300	300	300							300
20111204 Total			300	300	300							300

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20131301	San Bernardino	MDAB		4TL104	PAO00	T	EXEMPT - 93.126	0				
Description:						PTC	357	Agency	VARIOUS AGENCIES			
GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES (CALTRANS CYCLE 6 and 7: JARC & NEW FREEDOM PROJECTS)(Toll Credits: FY12/13, \$100k, CON; FY13/14, \$155k, CON)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5317 NEW FREEDOM PROGRAM			255	255	255							255
20131301 Total			255	255	255							255

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)

Local Highway, State Highway, Transit

County Proposed Amendments

Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
200086	San Bernardino	MDAB		200086	NCR10	T	EXEMPT - 93.126	0				
Description:						PTC	835	Agency	VICTOR VALLEY TRANSIT AUTHORITY			
BUS SYSTEM - PASSENGER FACILITIES, FY12-10 BUS SHELTERS INCLUDING UPGRADES FOR ACCESSIBILITY AND AMENITIES FOR THESE AND OTHER BUS STOPS; FY13-10 BUS SHELTERS AND AMENITIES; FY14-12 BUS SHELTERS AND AMENITIES; BUS SHELTERS INCLUDES BUS STOP LIGHTING EVERY YEAR.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5307 UZA FORMULAR			102	102	102							102
VICTORVILLE-HESPERIA URBANIZED AREA - FP			236	236	186	25	25					236
LOCAL TRANS FUNDS			6	6	6							6
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			385	385	385							385
STATE TRANSIT ASSIST			106	106	54	26	26					106
200086 Total			835	835	733	51	51					835

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20061703	San Bernardino	MDAB		REG0701	BUO00	T	EXEMPT - 93.126	0				
Description:						PTC	645	Agency	VICTOR VALLEY TRANSIT AUTHORITY			
NEW FREEDOM - 5317 - VARIOUS PROJECTS AND TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA, INCLUDING VOUCHER PROGRAMS-COORDINATED MOBILITY PROGRAM FOR VICTOR VALLEY (CARRYOVER FROM PRIOR FTIP 2007 DOLLARS)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5317 NEW FREEDOM PROGRAM			515	515	515							515
LOCAL TRANS FUNDS			96	96	96							96
STATE TRANSIT ASSIST			34	34	34							34
20061703 Total			645	645	645							645

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20061704	San Bernardino	MDAB		REG0701	BUO00	T	EXEMPT - 93.126	0				
Description:						PTC	1,282	Agency	VICTOR VALLEY TRANSIT AUTHORITY			
FTA5316 JOBS ACCESS REVERSE COMMUTE (JARC) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5316 JOB ACCESS PROGRAM			672	672	672							672
LOCAL TRANS FUNDS			346	346	346							346
STATE TRANSIT ASSIST			264	264	264							264
20061704 Total			1,282	1,282	1,282							1,282

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20110301	San Bernardino	MDAB		4TL104	BUN07	T	EXEMPT - 93.126	0				
Description:						PTC	667	Agency	VICTOR VALLEY TRANSIT AUTHORITY			
TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY13/14 PASS.VENDING MACHINE(2)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST			576	576	576							576
			91	91	91							91
20110301 Total			667	667	667							667

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20110302	San Bernardino	MDAB		4TL104	BUO01	T	EXEMPT - 93.126	0				
Description:						PTC	29,124	Agency	VICTOR VALLEY TRANSIT AUTHORITY			
CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5307-OPERATING			15,870	15,870	12,540	1,666	1,664					15,870
FTA 5309(c) BUS			1,486	1,486	1,486							1,486
FTA 5311 NON-UZA			342	342	342							342
ARRA - FTA 5307			1,913	1,913	1,913							1,913
ARRA - FTA 5311			160	160	160							160
LOCAL TRANS FUNDS			1,223	1,223	716	254	253					1,223
STATE TRANSIT ASSIST			8,130	8,130	7,804	163	163					8,130
20110302 Total			29,124	29,124	24,961	2,083	2,080					29,124

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
20111805	San Bernardino	MDAB		4TL104	BUR05	T	EXEMPT - 93.126	0				
Description:						PTC	475	Agency	VICTOR VALLEY TRANSIT AUTHORITY			
BUSES - REHABILITATION/IMPROVEMENTS - SPARE PARTS/ASSOCIATED CAPITAL MAINTENANCE ITEMS												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5307 UZA FORMULAR			76	76	76							76
VICTORVILLE-HESPERIA URBANIZED AREA - FP			304	304	152	76	76					304
LOCAL TRANS FUNDS			76	76	38	19	19					76
STATE TRANSIT ASSIST			19	19	19							19
20111805 Total			475	475	285	95	95					475

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Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment	
20111806	San Bernardino	MDAB		4TL104	BUN07	T	EXEMPT - 93.126	0	
Description:						PTC	173	Agency	VICTOR VALLEY TRANSIT AUTHORITY

TRANSIT BUS STOP ACCESS IMPROVEMENTS - PATH OF TRAVEL FOR EXISTING BUS STOPS

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOCAL TRANS FUNDS			145	145	145							145
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			28	28	28							28
20111806 Total			173	173	173							173

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment	
20111807	San Bernardino	MDAB		4TL104	BUN94	T	NON-EXEMPT	0	
Description:						PTC	281	Agency	VICTOR VALLEY TRANSIT AUTHORITY

BUS EXPANSION ALT. FUEL - FY12 TWO (2) BUS EXPANSION NEW SERVICE FOR MEDICAL LIFELINE SERVICE FROM VICTORVILLE TO SAN BERNARDINO

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			281	281	281							281
20111807 Total			281	281	281							281

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment	
20111808	San Bernardino	MDAB		4TL104	TDM24	T	EXEMPT - 93.126	0	
Description:						PTC	1,864	Agency	VICTOR VALLEY TRANSIT AUTHORITY

INLAND EMPIRE VANPOOL PROGRAM - VICTOR VALLEY PHASE LIVABILITY GRANT

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS			1,491	1,491	1,491							1,491
SBD CO MEASURE I			373	373	373							373
20111808 Total			1,864	1,864	1,864							1,864

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment	
20111815	San Bernardino	MDAB		4TL104	BUO00	T	EXEMPT - 93.126	0	
Description:						PTC	11,000	Agency	VICTOR VALLEY TRANSIT AUTHORITY

PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5307-OPERATING			6,613	6,613	6,613							6,613
ARRA - FTA 5307			1,500	1,500	1,500							1,500
LOCAL TRANS FUNDS			2,887	2,887	2,887							2,887
20111815 Total			11,000	11,000	11,000							11,000

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)

Local Highway, State Highway, Transit

County Proposed Amendments

Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
20112006	San Bernardino	MDAB		4TL104	BUN94	T	EXEMPT - 93.126	0

Description:

PTC

1,800

Agency

VICTOR VALLEY TRANSIT AUTHORITY

PURCHASE 3 EXPANSION 40' BUSES ALT FUEL

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,800	1,800	1,800							1,800
20112006 Total			1,800	1,800	1,800							1,800

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
20130302	San Bernardino	MDAB		20040817	BUR05	T	EXEMPT - 93.126	0

Description:

PTC

885

Agency

VICTOR VALLEY TRANSIT AUTHORITY

BUS REHABILITATION: FY12/13-5, FY13/14-11

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5339 ALTERNATIVES ANALYSIS PROGRAM			708	708	708							708
LOCAL TRANS FUNDS			46	46	46							46
STATE TRANSIT ASSIST			131	131	131							131
20130302 Total			885	885	885							885

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
20131102	San Bernardino	MDAB		4TL104	BUN94	T	EXEMPT - 93.126	0

Description:

PTC

4,000

Agency

VICTOR VALLEY TRANSIT AUTHORITY

COMMUTER BUS REPLACEMENT: FY13/14-5 (M003)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			162	162	162							162
FTA 5307 UZA FORMULAR			1,028	1,028	1,028							1,028
LOCAL TRANS FUNDS			100	100	100							100
PRIVATE FUNDS			311	311	311							311
STATE TRANSIT ASSIST			2,000	2,000	2,000							2,000
20131102 Total			3,601	3,601	3,601							3,601

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment
981104	San Bernardino	MDAB		981104	SEC54	T	EXEMPT - 93.126	0

Description:

PTC

1,110

Agency

VICTOR VALLEY TRANSIT AUTHORITY

TRANSIT - SECURITY

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5307-OPERATING			260	260	210	25	25					260
LOCAL TRANS FUNDS			850	850	673	87	90					850
981104 Total			1,110	1,110	883	112	115					1,110

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
SBD31581	San Bernardino	MDAB		SBD31581	BUO00	T	EXEMPT - 93.126	0				
Description:						PTC	82,320	Agency	VICTOR VALLEY TRANSIT AUTHORITY			
BUS SYSTEM - OPERATING ASSISTANCE												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			95	95	95							95
FTA 5311 NON-UZA			1,930	1,930	1,464	233	233					1,930
FARE REVENUE			16,123	16,123	10,443	2,798	2,882					16,123
LOCAL TRANS FUNDS			52,967	52,967	36,898	7,732	8,337					52,967
PRIVATE FUNDS			560	560	509	25	26					560
SBD CO MEASURE I			9,441	9,441	8,205	618	618					9,441
STATE AB2766			1,204	1,204	994	105	105					1,204
SBD31581 Total			82,320	82,320	58,608	11,511	12,201					82,320

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
SBD41073	San Bernardino	MDAB		SBD41073	ADN55	T	EXEMPT - 93.126	0				
Description:						PTC	18,628	Agency	VICTOR VALLEY TRANSIT AUTHORITY			
CAPITAL - PURCHASE OF LAND AND ARCHITECTURAL SERVICES & CONSTRUCT FOR ADMINISTRATIVE, MAINTENANCE, & OPERATIONS FACILITY (PH I & II)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5307 UZA FORMULAR			9,823	9,823	9,823							9,823
FTA 5309(c) BUS			1,486	1,486	1,486							1,486
ARRA - FTA 5307			1,913	1,913	1,913							1,913
ARRA - FTA 5311			160	160	160							160
LOCAL TRANS FUNDS			971	971	971							971
STATE TRANSIT ASSIST			4,275	4,275	4,275							4,275
SBD41073 Total			18,628	18,628	18,628							18,628

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
SBD41084	San Bernardino	MDAB		4TL104	BUR17	T	EXEMPT - 93.126	0				
Description:						PTC	9,002	Agency	VICTOR VALLEY TRANSIT AUTHORITY			
BUS SYSTEM - BUSES REPLACEMENT - ALT FUEL, FY 12 FIXED ROUTE TRANSIT COACHES (2); 2013 PREMIUM PARATRANSIT BUSES (8); FY13/14 REGIONAL BUS RPLC(2)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			4,354	4,354	4,354							4,354
FTA 5307-OPERATING			996	996	996							996
ARRA - FTA 5311			204	204	204							204
LOCAL TRANS FUNDS			561	561	561							561
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			2,318	2,318	2,318							2,318
STATE TRANSIT ASSIST			569	569	569							569
SBD41084 Total			9,002	9,002	9,002							9,002

Project Listing

2015 FTIP (FY 2014/2015 - FY 2019/2020)
Local Highway, State Highway, Transit
County Proposed Amendments
Cost in Thousands

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
SBD41114	San Bernardino	MDAB		SBD41114	PAR17	T	EXEMPT - 93.126	0				
Description:						PTC	2,601	Agency VICTOR VALLEY TRANSIT AUTHORITY				
PARATRANSIT - VEHICLE REPLACEMENT ALT. FUEL, 2012-3; 2013 VEHICLE REPLACEMENT (2)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			2,134	2,134	2,134							2,134
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			254	254	254							254
STATE TRANSIT ASSIST			213	213	213							213
SBD41114 Total			2,601	2,601	2,601							2,601
ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
SBD41117	San Bernardino	MDAB		4TL104	BUN07	T	EXEMPT - 93.126	0				
Description:						PTC	700	Agency VICTOR VALLEY TRANSIT AUTHORITY				
BUS SYSTEM - PURCHASE SERVICE VEHICLES 2012- ONE (1) SERVICE TRUCK; 2013 SERVICE VEHICLES (3)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5307 UZA FORMULAR			386	386	386							386
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			215	215	140		75					215
STATE TRANSIT ASSIST			99	99	99							99
SBD41117 Total			700	700	625		75					700
ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
200416	San Bernardino	MDAB		200416	TRN14	T	EXEMPT - 93.126	0				
Description:						PTC	250,000	Agency VICTORVILLE				
SCLA RAIL SERVICE FROM AIR EXPRESSWAY APPROX. 5 MILES N0 TO COLUSA RD. BETWEEN PHANTOM EAST & MOJAVE RIVER-PUT IN NEW RAIL LINE FROM BNSF TO SCLA.(FOR FREIGHT)PROJECT IN CONNECTION WITH NEW INTERMODAL/MULTIMODAL FACILITY ON SCLA PROPERTY (PA&ED Only)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
REDEVELOPMENT FUNDS	4,000	6,000		10,000	10,000							10,000
200416 Total	4,000	6,000		10,000	10,000							10,000
Grand Total	685,007	900,008	6,483,901	8,068,917	5,011,912	466,543	523,309	415,347	439,047	261,763	950,996	8,068,917

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RESOLUTION NO. 14-006

A RESOLUTION CERTIFYING THAT THE SAN BERNARDINO COUNTY TRANSPORTATION COMMISSION AND OTHER PROJECT SPONSORS HAVE RESOURCES TO FUND THE PROJECTS IN THE FEDERAL FISCAL YEARS 2014/2015 – 2019/2020 TRANSPORTATION IMPROVEMENT PROGRAM AND AFFIRMING THE COMMITMENT TO IMPLEMENT ALL PROJECTS IN THE PROGRAM.

WHEREAS, San Bernardino County is located within the metropolitan planning boundaries of the Southern California Association of Governments (hereinafter referred to as “SCAG”); and

WHEREAS, the Moving Ahead for Progress in the 21st Century Act (“MAP-21”) requires SCAG to adopt a Transportation Improvement Program (“TIP”) for the metropolitan planning area; and

WHEREAS, MAP-21 also requires that the TIP include a financial plan that demonstrates how the TIP can be implemented; and

WHEREAS, the San Bernardino County Transportation Commission (hereinafter referred to as “SANBAG”) is the agency responsible for short-range capital and service planning and programming for the San Bernardino County area within SCAG; and

WHEREAS, as the responsible agency for short-range transportation planning, SANBAG is responsible for the development of the San Bernardino County TIP in coordination with other project sponsors, including all projects using federal and state highway/road and transit funds; and

WHEREAS, SANBAG must determine, on an annual basis, the total amount of funds that could be available for transportation projects within its boundaries; and

WHEREAS, SANBAG has adopted the Federal Fiscal Years 2014/2015-2019/2020 San Bernardino County TIP with funding available and committed for Federal Fiscal Years 2014/2015 and 2015/2016, and reasonably available for Federal Fiscal Years 2016/2017 through 2019/2020.

NOW, THEREFORE, BE IT RESOLVED by the San Bernardino County Transportation Commission as follows:

Section 1. The Commission affirms its continuing commitment to the projects in the Federal Fiscal Years 2014/2015-2019/2020 San Bernardino County TIP.

Section 2. The Federal Fiscal Years 2014/2015-2019/2020 San Bernardino County TIP Financial Plan identifies the resources that are available and committed in the first two years and reasonably available to carry out the program in the last four years, and certifies that:

1. Projects in the Federal Fiscal Years 2014/2015-2019/2020 San Bernardino County TIP are consistent with the proposed 2014 State Transportation Improvement

Program (STIP) scheduled to be approved by the California Transportation Commission in April 2014; and

2. All of the projects in the San Bernardino County TIP have complete funding identified except the following five projects that will require either additional funding or approved schedule changes in the 2014 STIP cycle:
 - SBD31850 – I-215/Barton Rd. Interchange
 - OM630 – I-215/Mt. Vernon Interchange
 - 20111625 – SR-210 Lane Addition
 - 0C2500 – I-10 HOV Lane Addition
 - 200451 – US-395 Widening through Adelanto

These projects are the County's priorities for 2014 STIP funds. The San Bernardino County 2014 STIP Regional Improvement Program, as identified in the Financial Plan, will include sufficient funds to complete the project. Therefore, as required by MAP-21, SANBAG finds that full funding can reasonably be anticipated to be available for these projects within the time period contemplated for completion of the projects.

3. SANBAG has the funding capacity in its county Surface Transportation Program ("STP") and Congestion Mitigation and Air Quality Program ("CMAQ") apportionments to fund all of the projects programmed for those funds in the Federal Fiscal Years 2014/2015-2019/2020 San Bernardino County TIP; and
4. The local match for projects funded with federal STP and CMAQ program funds is identified in the San Bernardino County TIP; and
5. All of the Federal Transit Administration-funded projects are programmed within MAP-21 Guaranteed Funding levels.
6. SANBAG staff is authorized to amend the TIP based on current funding levels and funding priorities established by the SANBAG Board of Directors and other project sponsors.

Section 3. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED at a meeting of the San Bernardino County Transportation Commission held on February ____, 2014.

W.E. Jahn, President

ATTEST:

Vicki Watson,
Clerk of the Board

RES14-006



- San Bernardino County Transportation Commission ■ San Bernardino County Transportation Authority
- San Bernardino County Congestion Management Agency ■ Service Authority for Freeway Emergencies

Minute Action

AGENDA ITEM: 12

Date: January 15, 2014

Subject: Delegation of the Sustainable Communities Strategy for the 2016-2040 Regional Transportation Plan/Sustainable Communities Strategy (2016 RTP/SCS)

Recommendation:* That the Committee recommend the Board indicate to the Southern California Association of Governments (SCAG) that SANBAG will not take the option to prepare its own Sustainable Communities Strategy for the 2016-2040 RTP/SCS.

Background: The SCAG Regional Council unanimously adopted the 2012-2035 RTP and the region's first SCS on April 4, 2012, consistent with Senate Bill (SB) 375. The adopted RTP/SCS includes land use and transportation strategies as part of the Sustainable Communities Strategy that will support the region in meeting the established Greenhouse Gas (GHG) reduction targets of 8% per capita by 2020 and 13% per capita by 2035. SANBAG was directly involved in the development of the 2012-2035 RTP/SCS and is currently involved in development of the 2016-2040 RTP/SCS.

In accordance with state law, all sub-regions in the SCAG region have the option to submit their own sub-regional SCS. The policies and terms for accepting and incorporating sub-regional SCS documents into the 2012-2035 RTP/SCS were laid out in SCAG's "Framework and

*

Approved
General Policy Committee

Date: _____

Moved: _____ *Second:* _____

In Favor: _____ *Opposed:* _____ *Abstained:* _____

Witnessed: _____

COG	X	CTC	X	CTA		SAFE		CMA	
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Check all that apply.

GPC1401a-ss

<http://portal.sanbag.ca.gov/mgmt/committee/gpc/gpc2014/gpc1401/AgendaItems/GPC1401a1-ss.docx>

Guidelines” document required in statute and adopted by the SCAG Regional Council in 2009.

SANBAG, representing the San Bernardino County sub-region, opted not to pursue sub-regional delegation of the SCS for the 2012-2035 RTP/SCS. Only two of the SCAG sub-regions did so: the Orange County and Gateway Cities sub-regions.

SCAG has now updated the Framework and Guidelines regarding sub-regional delegation for purposes of the 2016-2040 RTP/SCS plan update. The SCAG Framework and Guidelines (see Attachment 1) are based upon the clarifying “Principles for Sub-regional Delegation” document that was approved by the Regional Council on October 3, 2013. The Sub-regional SCS Framework and Guidelines document for the 2016-2040 RTP/SCS was approved by the Regional Council on January 2, 2014.

If SANBAG were to choose to develop the sub-regional SCS for San Bernardino County, the strategy would need to contain all of the required elements, and follow all procedures, as described in SB 375 and outlined below:

- (i) Identify the general location of uses, residential densities, and building intensities within the sub-region;
- (ii) Identify areas within the sub-region sufficient to house all the population of the sub-region, including all economic segments of the population, over the course of the planning period of the RTP taking into account net migration into the region, population growth, household formation and employment growth;
- (iii) Identify areas within the sub-region sufficient to house an eight-year projection of the regional housing need for the sub-region pursuant to Section 65584;
- (iv) Identify a transportation network to service the transportation needs of the sub-region;
- (v) Gather and consider the best practically available scientific information regarding resource areas and farmland in the sub-region as defined in subdivisions (a) and (b) of Section 65080.01;
- (vi) Consider the state housing goals specified in Sections 65580 and 65581;
- (vii) Set forth a forecasted development pattern for the sub-region, which, when integrated with the transportation network, and other transportation measures and policies, will reduce the greenhouse gas emissions from automobiles and light trucks to achieve, if there is a feasible way to do so,

the greenhouse gas emission reduction targets approved by the ARB; and (viii) Allow the RTP to comply with Section 176 of the federal Clean Air Act (42 U.S.C. Sec. 7506). [Government Code §65080(b)(2)(B).]

One of the attractions of pursuing sub-regional delegation would be the ability to have more control over the direction the SCS takes for San Bernardino County. However, there are also multiple reasons why it would not be advantageous to accept SCS delegation. These include:

- Substantial resources would be required both financially and in staff time. No estimate of consultant expenses have been made, but it is understood that Orange County spent approximately \$500,000 on development of their own sub-regional SCS for the 2012-2035 RTP/SCS.
- SANBAG continues to have a productive, collaborative relationship with SCAG, and staff believes that SCS results obtained without delegation can be similar to the results if SANBAG were to accept SCS delegation. SANBAG and San Bernardino County jurisdictions will have substantial input to the SCS even without accepting delegation.
- Integration of the SANBAG portion of the SCS with the remainder of the region will be easier if SCAG is managing the SCS from the beginning.
- SANBAG is already managing the development of the city-level and transportation analysis zone-level (TAZ-level) growth forecasts for San Bernardino County, per agreement with SCAG. Even if SANBAG were to accept delegation, SCAG retains the option to develop and incorporate growth and land use assumptions that differ from or go beyond what is submitted. (see Section IV.C.(4) of the Framework and Guidelines). However, SCAG also states that adjustment to sub-regionally submitted growth distribution and land use data will be an iterative process, in close collaboration with the sub-region and affected jurisdictions. SANBAG staff sees little difference in how this process will work with or without delegation. Therefore, there is little advantage to accepting delegation.

In summary, the alternative to accepting SCS delegation is to continue to collaborate with SCAG in the development of the regional SCS in a way that yields an acceptable result for San Bernardino County. Staff sees this as the best path forward, and therefore recommends that SANBAG

indicate to SCAG that SANBAG will not take the option to prepare its own Sustainable Communities Strategy for the 2016 RTP/SCS.

Financial Impact: This item has no impact on the current Fiscal Year 2013/2014 budget. All staff activity associated with this item is consistent with Task No. 0110 Regional Planning.

Reviewed By: This item is not scheduled for review by any other policy committee or technical advisory committee.

Responsible Staff: Steve Smith, Director of Planning

REPORT

Attachment 1

DATE: January 2, 2014
TO: Regional Council (RC)
FROM: Hon. Margaret Finlay, Chair, Community, Economic and Human Development Committee (CEHD)
SUBJECT: 2016-2040 Regional Transportation Plan/Sustainable Communities Strategy (2016 RTP/SCS) Plan Update: Subregional Sustainable Communities Strategy Framework and Guidelines

EXECUTIVE DIRECTOR'S APPROVAL: 

RECOMMENDED ACTION:

Adopt the Proposed Subregional Sustainable Communities Strategy Framework and Guidelines.

EXECUTIVE SUMMARY:

In accordance with state law, all subregions in the Southern California Association of Governments (SCAG) region have the option to work with the County Transportation Commissions (CTCs) and submit their own subregional Sustainable Communities Strategy (SCS). As part of the development of the adopted 2012-2035 Regional Transportation Plan/Sustainable Communities Strategy (2012 RTP/SCS), the policies and terms for accepting and incorporating subregional SCS documents into the regional plan were laid out in "Framework and Guidelines," required in statute and adopted by the Regional Council in 2009. The approved guidelines can be accessed at: http://rtpscs.scag.ca.gov/Documents/scs/SB375_FrameworkGuidelines040110.pdf

For the 2016-2040 Regional Transportation Plan/Sustainable Communities Strategy (2016 RTP/SCS) plan update, staff has updated the Framework and Guidelines regarding subregional delegation. The proposed Framework and Guidelines (attached) are based upon the clarifying "Principles for Subregional Delegation" ("Principles") document that was reviewed and recommended for RC approval by CEHD on September 12, 2013, and approved by the Regional Council on October 3, 2013. The proposed Subregional Sustainable Communities Strategy Framework and Guidelines was reviewed and recommended for adoption by the CEHD Committee at their November meeting.

STRATEGIC PLAN:

This item supports SCAG's Strategic Plan Goal 1: Improve Regional Decision Making by Providing Leadership and Consensus Building on Key Plans and Policies; and Goal 4: Develop, Maintain and Promote the Utilization of State of the Art Models, Information Systems and Communication Technologies.

BACKGROUND:

State law codifying SB 375 directs SCAG Regional Council to adopt a SCS by specified deadlines to meet State adopted greenhouse gas emission reduction targets by 2020 and 2035. SB 375 also provides the option for a SCAG sub-region to prepare and submit to SCAG a subregional SCS for the 2016

SUB-REGIONAL SUSTAINABLE COMMUNITIES STRATEGY FRAMEWORK AND GUIDELINES

I. INTRODUCTION

Codified in 2009, California's Sustainable Communities and Climate Protection Act (referred to as "SB 375"), calls for the integration of transportation, land use, and housing planning, and also establishes the reduction of greenhouse gas (GHG) emissions as part of the regional planning process. SCAG, working with the individual County Transportation Commissions (CTCs) and the sub-regions within the SCAG region, is responsible for complying with SB 375 in the Southern California region. The success in this endeavor is dependent on the collaboration of SCAG with a range of public and private partners throughout the region.

Briefly summarized here, SB 375 requires SCAG as the Metropolitan Planning Organization (MPO) to:

- Submit to the State every four years, a Sustainable Communities Strategy (SCS) as part of the Regional Transportation Plan (RTP). The SCS will meet a State-determined regional GHG emission reduction target, if it is feasible to do so.
- Prepare an Alternative Planning Strategy (APS) that is not part of the RTP if the SCS is unable to meet the regional GHG emission reduction target.
- Integrate SCAG planning processes, in particular assuring that the Regional Housing Needs Assessment (RHNA) is consistent with the SCS, at the jurisdictional level.
- Specific to SCAG only, allow for sub-regional SCS/APS development.
- Develop a public participation process involving all required stakeholders.

Unique to the SCAG region, SB 375 provides that "a sub-regional council of governments and the county transportation commission may work together to propose the sustainable communities strategy and an alternative planning strategy . . . for that sub-regional area." Govt. Code §65080(b)(2)(D). In addition, SB 375 provides that SCAG "may adopt a framework for a sub-regional SCS or a sub-regional APS to address the intraregional land use, transportation, economic, air quality, and climate policy relationships." *Id.*

Finally, SB 375 requires SCAG to "develop overall guidelines, create public participation plans, ensure coordination, resolve conflicts, make sure that the overall plan complies with applicable legal requirements, and adopt the plan for the region." *Id.* Note that the Framework and Guidelines may be administratively amended subject to changes in applicable federal and/or state planning laws, regulations, and guidance.

III. FRAMEWORK

The Framework portion of this document covers regional objectives and policy considerations, and provides general direction to the sub-regions in preparing a sub-regional SCS (and APS if necessary).

A. SCAG's goals for complying with SB 375 include:

- Update the 2016 RTP/SCS with an emphasis on documenting the region's progress in implementing the strategies and actions described in the 2012-2035 SCS.
- Achieve the regional GHG emission reduction targets for 2020 and 2035 for cars and light trucks through an SCS.
- Fully integrate SCAG's planning processes for transportation, growth, intergovernmental review, land use, housing, and the environment.
- Seek areas of cooperation that go beyond the procedural statutory requirements, but that also result in regional plans and strategies that achieve co-benefits.
- Build trust by providing an interactive, participatory and collaborative process for all stakeholders. Provide, in particular, for the robust participation of local jurisdictions, sub-regions and CTCs in the development of the SCAG regional SCS and implementation of the sub-regional provisions of the law.
- Assure that the SCS adopted by SCAG and submitted to California Air Resources Board (ARB) is a reflection of the region's collective growth strategy and vision for the future.
- Demonstrate continued reasonable progress in implementing the 2012-2035 RTP/SCS.
- Develop strategies that incorporate and are respectful of local and sub-regional priorities, plans, and projects.

B. Flexibility, Targets and Adoption

Sub-regions may develop an appropriate strategy to address the region's greenhouse gas reduction goals and the intent of SB 375. Sub-regions may employ any combination of land use policy change, transportation policy, and transportation investment, within the specific parameters described in the Guidelines.

SCAG will not issue sub-regional GHG or any other sub-regional performance targets.

Growth distribution and land use data for the 2016 RTP/SCS, including incorporated sub-regional SCSs, will be adopted at the jurisdictional level by the SCAG Regional Council.

C. Outreach Effort and Principles

In preparing a sub-regional SCS, sub-regions are required to conduct an open and participatory process that allows for stakeholder input. A more detailed discussion on outreach effort and principles can be found in Section IV.A.(3).

- (iv) identify a transportation network to service the transportation needs of the sub-region;
 - (v) gather and consider the best practically available scientific information regarding resource areas and farmland in the sub-region as defined in subdivisions (a) and (b) of Section 65080.01;
 - (vi) consider the state housing goals specified in Sections 65580 and 65581;
 - (vii) set forth a forecasted development pattern for the sub-region, which, when integrated with the transportation network, and other transportation measures and policies, will reduce the greenhouse gas emissions from automobiles and light trucks to achieve, if there is a feasible way to do so, the greenhouse gas emission reduction targets approved by the ARB; and
 - (viii) allow the RTP to comply with Section 176 of the federal Clean Air Act (42 U.S.C. Sec. 7506).
- [Government Code §65080(b)(2)(B).]

In preparing the sub-regional SCS, the sub-region should consider feasible strategies, including local land use policies, transportation infrastructure investment (e.g., transportation projects), and other transportation policies such as Transportation Demand Management (TDM) strategies (which includes pricing), and Transportation System Management (TSM) strategies. Sub-regions need not constrain land use strategies considered for the SCS to current General Plans. In other words, the adopted strategy need not be fully consistent with local General Plans currently in place. If the land use assumptions included in the final sub-regional SCS depart from General Plans, it is recommended that sub-regions include a finding as part of their adoption action (e.g., adopting resolution) that concludes that the land uses are feasible and may be implemented. Technological measures may be included if they can be demonstrated to exceed measures captured in other state and federal requirements (e.g., AB 32).

Sub-regions are encouraged, but not required, to develop a range of scenarios integrating transportation, growth, land use, housing, and environmental planning. Should a sub-region choose to develop alternative scenarios, they should be considered and evaluated using comparative performance information. If scenarios are prepared, sub-regions may choose to work with SCAG for further guidance. Tools that can allow for a process similar to that used at the regional level will be provided.

The regional RTP/SCS, of which the SCS is a component, is required to be internally consistent. Therefore, for transportation investments included in a sub-regional SCS to be valid, they must also be included in the corresponding RTP/SCS. Further, such projects need to be scheduled in the FTIP for construction completion by the target years (2020 and 2035) in order to demonstrate any benefits as part of the SCS. As such, sub-regions will need to collaborate with the respective CTC in their area to coordinate the sub-regional SCS with future transportation investments.

SCAG will accept and incorporate the sub-regional SCS, unless (a) it does not comply with SB 375, (b) it does not comply with federal law, or (c) it does not comply with SCAG's Sub-regional Framework and Guidelines. SCAG may adjust sub-regionally

adopted Public Participation Plan incorporates the outreach requirements of SB 375, integrated with the outreach process for 2016 RTP/SCS development. See Section C(2) below for more information on SCAG's regional outreach plan.

In preparing a sub-regional SCS, sub-regions are strongly encouraged to design and adopt their own outreach processes that mirror the requirements imposed on the region under SB 375. Sub-regional outreach processes should reinforce the regional goal of full and open participation, and engagement of the broadest possible range of stakeholders.

Sub-regions that elect to prepare their own SCS are encouraged to present their sub-regional SCS, in coordination with SCAG, at all meetings, workshops and hearings held by SCAG in their respective counties. Additionally, the sub-regions are encouraged to either provide SCAG with their mailing lists so that public notices and outreach materials may also be posted and sent out by SCAG; or coordinate with SCAG to distribute notices and outreach materials to the sub-regions' stakeholders. Additional outreach may be performed by sub-regions.

(4) Sub-regional SCS Approval

The governing board of the sub-regional agency shall approve the sub-regional SCS prior to submission to SCAG. SCAG recommends there be a resolution from the governing board of the sub-region with a finding that the land use strategies included in the sub-regional SCS are feasible and based upon consultation with the local jurisdictions in the respective sub-region. Sub-regions should consult with their legal counsel as to compliance with the California Environmental Quality Act (CEQA). In SCAG's view, the sub-regional SCS is not a "project" for the purposes of CEQA; rather, the RTP which will include the regional SCS is the actual "project" which will be reviewed for environmental impacts pursuant to CEQA. As such, the regional SCS, which will include the sub-regional SCSs, will undergo a thorough CEQA review. Nevertheless, sub-regions approving sub-regional SCSs should consider issuing a notice of exemption under CEQA to notify the public of their "no project" determination and/or to invoke the "common sense" exemption pursuant to CEQA Guidelines § 15061(b)(3).

In accordance with SB 375, sub-regions are strongly encouraged to work in partnership with the CTC in their area. SCAG can facilitate these arrangements if needed.

(5) Data Standards

Sub-regions and jurisdictions are strongly encouraged, but will not be required, to use the Scenario Planning Model (SPM) tool for developing and evaluating the sub-regional SCSs and to submit sub-regional SCSs in SPM, or other compatible, GIS-based, format. This will enable SCAG to better integrate sub-regional submissions with the regional SCS and will allow sub-regions to prepare alternative scenarios if they so choose. SCAG will provide the SPM tool, and necessary training, free of charge for sub-regions and jurisdictions. See Section IV.C.(11) "Tools" below for more information on SPM.

(9) Relationship to Regional Housing Needs Assessment and Housing Element

This section is not applicable to the 2016 RTP/SCS process, as the RHNA will next be updated in 2020.

Although SB 375 calls for an integrated process, sub-regions are not automatically required to take on RHNA delegation as described in state law if they prepare an SCS/APS. However, SCAG encourages sub-regions to undertake both processes due to their inherent connections.

SB 375 requires that the RHNA allocated housing units be consistent with the development pattern included in the SCS. See Government Code §65584.04(i). Population and housing demand must also be proportional to employment growth. At the same time, in addition to the requirement that the RHNA be consistent with the development pattern in the SCS, the SCS must also identify areas that are sufficient to house the regional population by income group through the RTP/SCS planning period, and must identify areas to accommodate the region's housing need for the next local Housing Element eight year planning period update. The requirements of the statute are being further interpreted through the RTP/SCS guidelines process. Staff intends to monitor and participate in the guidelines process, inform stakeholders regarding various materials on these issues, and amend, if necessary, these Framework and Guidelines, pending its adoption.

The option to develop a sub-regional SCS is separate from the option for sub-regions to adopt a RHNA distribution, and subject to separate statutory requirements. Nevertheless, sub-regions that develop and adopt a sub-regional SCS should be aware that the SCS will form the basis for the allocation of housing need as part of the RHNA process. Further, SCS development requires integration of elements of the RHNA process, including assuring that areas are identified to accommodate the year need for housing, and that housing not be constrained by certain types of local growth controls as described in state law.

SCAG will provide further guidance for sub-regions and a separate process description for the RHNA during RTP/SCS cycles in which it applies.

B. COUNTY TRANSPORTATION COMMISSIONS' ROLES AND RESPONSIBILITIES

Sub-regions that develop a sub-regional SCS will need to work closely with the CTCs in their area in order to coordinate and integrate transportation projects and policies as part of the sub-regional SCS. As discussed above (under "Sub-regional Sustainable Communities Strategy"), any transportation projects identified in the sub-regional SCS must also be included in the associated RTP/SCS in order to be considered as a feasible strategy. SCAG can help to facilitate communication between sub-regions and CTCs.

The intent of this provision is to maintain flexibility in assembling the regional SCS if such flexibility is needed to meet federal or State requirements. Any adjustment to sub-regionally submitted growth distribution and land use data will be an iterative process, in close collaboration with the sub-region and affected jurisdictions. SCAG staff will also work closely with sub-regions prior to the finalization and submittal of the sub-regional SCS to address potential adjustments.

The development of a sub-regional SCS does not exempt the sub-region from other regional GHG emission reduction strategies not directly related to land use included in the regional SCS. An example from the adopted 2012-2035 RTP/SCS is regional TDM. All regional measures needed to meet the regional target will be subject to adoption by the SCAG Regional Council.

SCAG will develop a MOU with each sub-region to define a process and timeline whereby sub-regions would submit a draft sub-regional SCS to SCAG for review and comments, so that any inconsistencies may be identified and resolved early in the process.

(5) Modeling

SCAG currently uses a Trip-Based Regional Transportation Demand Model and ARB's EMFAC model for emissions purposes. SCAG is also in the process of developing an Activity Based Model for use in 2016 RTP/SCS development and evaluation.

SCAG will compile and disseminate performance information on the preliminary regional SCS and its components in order to facilitate regional dialogue.

(6) Regional Performance Measures.

As discussed above (Section IV.C.(4)), SCAG may make adjustments to sub-regionally submitted land use data in order to meet the GHG targets or to achieve other performance objectives. The process for finalizing formal Performance Measures will inform any potential adjustments. Below is a general description of the process for developing and finalizing formal Performance Measures.

SCAG is in the process of compiling two complete lists of performance measures and monitoring: one is to be used in evaluating regional-level scenarios for the 2016 RTP/SCS. The other is for monitoring the implementation of the 2012-2035 RTP/SCS. The monitoring of implementation may include, for example, tracking the joint work program activities between SCAG and CTCs, local general plan updates, and housing element compliance. Building on the foundation of the performance measures developed for the 2012-2035 RTP/SCS, the 2016 RTP/SCS will include any additional MAP-21 performance measures scheduled for adoption in April 2015 by the U.S. Department of Transportation as well as other updates adopted by the Regional Council. Most update related activities for the 2016 RTP/SCS performance measures are expected to take place between January 2014 and May 2015. This will be addressed through discussions with

Other planning tools that SCAG maintains or has access to (e.g., CaLOTS application) will, likewise, be made available to sub-regions for the sub-regional SCS development effort. SCAG will consider providing guidance and training on additional tools based on further discussions with sub-regional partners.

(12) Resources and technical assistance

SCAG will assist the sub-regions by making available technical tools for scenario development as described above. SCAG staff can participate in sub-regional workshops, meetings, and other processes at the request of the sub-region, and pending funding and availability. SCAG's legal staff will be available to assist with questions related to SB 375 or SCAG's implementation of SB 375. Further, SCAG will prepare materials for its own process in developing the regional SCS, and will make these materials available to sub-regions.

D. MILESTONES/SCHEDULE

- Deadline for sub-regions to communicate intent to prepare a sub-regional SCS – February 28, 2014
- CARB issues Final Regional Targets – TBD
- Sub-regional SCS development – through early 2015
- Release Draft 2016 RTP/SCS for public review – Fall 2015
- Regional Council adopts 2016 RTP/SCS – Spring 2016

For more detail on the process schedule and milestones, refer to the attached Appendix B. If other milestones are needed, they will be incorporated into the MOU between SCAG and the Sub-region.

SCAG and its partners have been diligently fulfilling the promise of the 2012-2035 RTP/SCS by focusing on implementation actions, including:

- Forming six subcommittees to closely examine issues of interest from the 2012-2035 plan, who ultimately recommended next steps that were approved by the Regional Council in May 2013;
- Launching a new comprehensive Sustainability Program, building on our ongoing successful Compass Blueprint program to provide planning resources for member local agencies;
- Forming a standing Sustainability Working Group comprised of the six County Transportation Commissions in the SCAG region;
- Developing a formal joint work program between SCAG and the Los Angeles County Metropolitan Transportation Authority, while also exploring similar partnerships with other county transportation commissions;
- Developing legislative priorities that implement key components of the 2012-2035 plan, including innovative transportation finance, Cap and Trade implementation, and California Environmental Quality Act (CEQA) modernization.

Local Input Process

Based on the 2016 RTP/SCS Preliminary Draft Schedule and Milestones, the local input and review process will commence in October 2013 and conclude in September 2014. SCAG will seek Regional Council adoption of jurisdictional level population, households and employment for the years 2020, 2035 and 2040, which is the same as the adoption policy for the 2012-2035 RTP/SCS cycle.

Types of Variables

Variables are categorized into socio-economic variables and land use variables. The socioeconomic variables include population, households, housing units, and employment. The land use variables include land uses, residential densities, building intensities, etc., as described in SB 375. Sub-regions may use various typologies to capture land uses and can consult with SCAG for further guidance.

Geographical Levels

SCAG will be adopting the data at the jurisdictional level, but will make available Transportation Analysis Zone (TAZ) level data to jurisdictions and sub-regions. As part of the SPM development, SCAG is currently working on a new zone system, "SPMZ". Sub-regions' use of SPM is not required but SCAG will work with sub-regions to facilitate data development at the SPMZ level if so desired.

Base Year and Forecast Years

The socio-economic and land use variables will be required for the base year of 2012, and the target/plan horizon years of 2020, 2035 and 2040.

SCAG staff will develop the following socioeconomic and land use datasets through a bottom-up local input and review process as required by the 2016 RTP/SCS and Programmatic Environmental Impact Report (PEIR) for the 2016 RTP/SCS:

policy committees and Technical Working Group (TWG). Also, this material will also be presented at sub-regional meetings throughout the region in October and November of 2013. It is important to note that these are not the formal public workshops required in SB 375. Staff will also follow up with one-on-one meetings, upon request, to collect data changes, answer questions, and provide individual assistance. SCAG's Regional Council will approve population, households and employment forecasts for the years 2020, 2035 and 2040 at the jurisdictional level. This is the same practice that was established for the previous RTP/SCS cycle. Jurisdictions may submit sub-jurisdictional level input at their option. However, sub-jurisdictional information will only be included as advisory in SCAG's adopted RTP/SCS. SCAG is starting a new open space database program for this planning cycle that will coordinate existing local, state, and federal open space conservation efforts. This will include review, comment and confirmation of Open Space data (maps/data), and a survey on local open space plans, policies and approaches. The deadline for providing input on this portion of the local input process will be May 2014.

Stage 3 – Detailed Land Use Scenario Exercises (May 2014 –September 2014)

Note: This section applies to non-delegated sub-regions. During the May 2014 – September 2014 period delegated sub-regions will be developing sub-regional SCSs according to their own process. Delegated sub-regions may use this section as guidance for designing their own process and SCAG may provide other assistance as needed.

SCAG will assist local jurisdictions to develop detailed land use scenarios by place types (density, intensity, and uses). An important part of the RTP/SCS development process is establishing a framework for CEQA streamlining under SB 375. For example, this can involve delineating uses, densities, and intensities such that subsequent development projects can be found consistent with the SCS. SCAG invites local jurisdictions to provide input to the RTP/SCS growth and land use assumptions (scenario plan) for this purpose if desired, with the clear understanding that land use data should be developed in a voluntary, bottom up process, based on interest and participation at the option of each jurisdiction. The deadline for providing input on this portion of the local input process will be September 2014.

Further, to facilitate Stages 3 and 4, to enhance the quality and consistency of data review and exchange between SCAG and jurisdictions and to provide jurisdictions with a tool to perform scenario exercises, SCAG is developing the UrbanFootprint Model (SPM). SPM will be available by May 2014; it will provide a common platform allowing easy access to SCAG's datasets allowing local jurisdictions to provide input on open space data electronically. While it is voluntary, we strongly encourage that jurisdictions utilize the SPM for data review and to provide input. Attachment E contains a description of SCAG's SPM.

This list provides information on acronyms commonly used by transportation planning professionals. This information is provided in an effort to assist SANBAG Board Members and partners as they participate in deliberations at SANBAG Board meetings. While a complete list of all acronyms which may arise at any given time is not possible, this list attempts to provide the most commonly-used terms. SANBAG staff makes every effort to minimize use of acronyms to ensure good communication and understanding of complex transportation processes.

AB	Assembly Bill
ACE	Alameda Corridor East
ACT	Association for Commuter Transportation
ADA	Americans with Disabilities Act
ADT	Average Daily Traffic
APTA	American Public Transportation Association
AQMP	Air Quality Management Plan
ARRA	American Recovery and Reinvestment Act
ATMIS	Advanced Transportation Management Information Systems
BAT	Barstow Area Transit
CALACT	California Association for Coordination Transportation
CALCOG	California Association of Councils of Governments
CALSAFE	California Committee for Service Authorities for Freeway Emergencies
CARB	California Air Resources Board
CEQA	California Environmental Quality Act
CMAQ	Congestion Mitigation and Air Quality
CMIA	Corridor Mobility Improvement Account
CMP	Congestion Management Program
CNG	Compressed Natural Gas
COG	Council of Governments
CPUC	California Public Utilities Commission
CSAC	California State Association of Counties
CTA	California Transit Association
CTC	California Transportation Commission
CTC	County Transportation Commission
CTP	Comprehensive Transportation Plan
DBE	Disadvantaged Business Enterprise
DEMO	Federal Demonstration Funds
DOT	Department of Transportation
EA	Environmental Assessment
E&D	Elderly and Disabled
E&H	Elderly and Handicapped
EIR	Environmental Impact Report (California)
EIS	Environmental Impact Statement (Federal)
EPA	Environmental Protection Agency
FHWA	Federal Highway Administration
FSP	Freeway Service Patrol
FRA	Federal Railroad Administration
FTA	Federal Transit Administration
FTIP	Federal Transportation Improvement Program
GFOA	Government Finance Officers Association
GIS	Geographic Information Systems
HOV	High-Occupancy Vehicle
ICTC	Interstate Clean Transportation Corridor
IEEP	Inland Empire Economic Partnership
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
IIP/ITIP	Interregional Transportation Improvement Program
ITS	Intelligent Transportation Systems
IVDA	Inland Valley Development Agency
JARC	Job Access Reverse Commute
LACMTA	Los Angeles County Metropolitan Transportation Authority
LNG	Liquefied Natural Gas
LTF	Local Transportation Funds

MAGLEV	Magnetic Levitation
MARTA	Mountain Area Regional Transportation Authority
MBTA	Morongo Basin Transit Authority
MDAB	Mojave Desert Air Basin
MDAQMD	Mojave Desert Air Quality Management District
MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization
MSRC	Mobile Source Air Pollution Reduction Review Committee
NAT	Needles Area Transit
NEPA	National Environmental Policy Act
OA	Obligation Authority
OCTA	Orange County Transportation Authority
PA&ED	Project Approval and Environmental Document
PASTACC	Public and Specialized Transportation Advisory and Coordinating Council
PDT	Project Development Team
PNRS	Projects of National and Regional Significance
PPM	Planning, Programming and Monitoring Funds
PSE	Plans, Specifications and Estimates
PSR	Project Study Report
PTA	Public Transportation Account
PTC	Positive Train Control
PTMISEA	Public Transportation Modernization, Improvement and Service Enhancement Account
RCTC	Riverside County Transportation Commission
RDA	Redevelopment Agency
RFP	Request for Proposal
RIP	Regional Improvement Program
RSTIS	Regionally Significant Transportation Investment Study
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agencies
SB	Senate Bill
SAFE	Service Authority for Freeway Emergencies
SAFETEA-LU	Safe Accountable Flexible Efficient Transportation Equity Act – A Legacy for Users
SCAB	South Coast Air Basin
SCAG	Southern California Association of Governments
SCAQMD	South Coast Air Quality Management District
SCRRA	Southern California Regional Rail Authority
SHA	State Highway Account
SHOPP	State Highway Operations and Protection Program
SOV	Single-Occupant Vehicle
SRTP	Short Range Transit Plan
STAF	State Transit Assistance Funds
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
TAC	Technical Advisory Committee
TCIF	Trade Corridor Improvement Fund
TCM	Transportation Control Measure
TCRP	Traffic Congestion Relief Program
TDA	Transportation Development Act
TEA	Transportation Enhancement Activities
TEA-21	Transportation Equity Act for the 21 st Century
TMC	Transportation Management Center
TMEE	Traffic Management and Environmental Enhancement
TSM	Transportation Systems Management
TSSDRA	Transit System Safety, Security and Disaster Response Account
USFWS	United States Fish and Wildlife Service
VCTC	Ventura County Transportation Commission
VVTA	Victor Valley Transit Authority
WRCOG	Western Riverside Council of Governments

San Bernardino Associated Governments



MISSION STATEMENT

To enhance the quality of life for all residents, San Bernardino Associated Governments (SANBAG) will:

- Improve cooperative regional planning

- Develop an accessible, efficient, multi-modal transportation system

- Strengthen economic development efforts

- Exert leadership in creative problem solving

To successfully accomplish this mission, SANBAG will foster enhanced relationships among all of its stakeholders while adding to the value of local governments.

Approved June 2, 1993
Reaffirmed March 6, 1996