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- San Bernardino County Transportation Commission
  - San Bernardino County Transportation Authority
  - San Bernardino County Congestion Management Agency
  - Service Authority for Freeway Emergencies
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## Supplemental Agenda Item No. 11A

### Commuter Rail and Transit Committee

June 12, 2014

Location:

SANBAG Office  
1170 W. 3<sup>rd</sup> Street, (1<sup>st</sup> Floor Lobby)  
San Bernardino, CA

### DISCUSSION CALENDAR

#### Transit/Commuter Rail

**11A. Southern California Regional Rail Authority FY14/15 Budget Update**

Receive update regarding SANBAG's reduced operating subsidy to the Southern California Regional Rail Authority (SCRRA) and other related background information about SCRRA.

*This information was not available at the time of agenda mailing.*



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*Minute Action*

SUPPLEMENTAL AGENDA ITEM: 11A

**Date:** June 12, 2014

**Subject:** Southern California Regional Rail Authority FY14/15 Budget Update

**Recommendation:** Receive update regarding SANBAG's reduced operating subsidy to the Southern California Regional Rail Authority (SCRRA) and other related background information about SCRRA.

**Background:** At the June 4, 2014 SANBAG Board of Directors meeting, the Board approved funding SCRRA for FY14/15 in the amount of \$11,804,830 which represents a 3.0% increase over last year. SCRRA requested an 8.8% increase to a subsidy total of \$12,467,000. The difference between 3.0% and 8.8% is \$662,170. At the time of the preparation of this item, the other SCRRA member agencies staff and CEOs have agreed to fully fund SCRRA for their respective subsidies. OCTA is scheduled to act on the SCRRA budget on June 9<sup>th</sup> and RCTC on June 11<sup>th</sup>.

As a result of SANBAG's reduced \$622,170 subsidy amount, staff will be working with SCRRA staff in developing alternatives to reduce costs to off-set the reduced subsidy amount.

**Financial Impact:** There is no financial impact at this time.

**Reviewed By:** This item is not scheduled for review by any other policy committee or technical advisory committee.

**Responsible Staff:** Mitch Alderman, PE, Director of Transit and Rail Programs

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*Approved*  
 Commuter Rail and Transit Committee

*Date:* \_\_\_\_\_

*Moved:* \_\_\_\_\_ *Second:* \_\_\_\_\_

*In Favor:* \_\_\_\_\_ *Opposed:* \_\_\_\_\_ *Abstained:* \_\_\_\_\_

*Witnessed:* \_\_\_\_\_

COG		CTC	X	CTA	X	SAFE		CMA	
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*Check all that apply.*