

Planning

Apportionment and Allocation Plan

SANBAG developed updated Measure I Revenue forecasts and the apportionment and allocation plan for use with fiscal year revenues.



Countywide Non-Motorized Transportation Plan

SANBAG developed the Non-Motorized Transportation Plan to focus on the increasing importance of bicycle and pedestrian transport. The plan provides input into the 2012 Regional Transportation Plan (RTP), and ensures the eligibility of SANBAG's member agencies to receive state funding for bicycle facilities.

Greenhouse Gas (GHG) Reduction Plan

Throughout the past year, SANBAG coordinated work with 20 of its member agencies to develop GHG inventories and climate action plans for inclusion in their General Plan updates. Substantial effort has been invested to ensure consistency with the Sustainable Communities Strategies as part of the 2012 Regional Transportation Plan, which is updated every four years.

Sustainable Community Strategies (SCS)

SANBAG coordinated efforts by member agencies to identify new development opportunities associated with the proposed Bus Rapid Transit service throughout the Valley as elements of the SCS.

SBTAM - San Bernardino County Traffic Analysis Model

A new subregional traffic analysis model was developed throughout the year for use by SANBAG, Caltrans, and SANBAG's member agencies for traffic analysis, infrastructure design, and impact analysis.

Freight Movement

SANBAG collaborated with other regional, State, and Federal partners to develop a comprehensive freight strategy to be part of the 2012 Regional Transportation Plan.

Air Quality/Environment

SANBAG worked with South Coast Air Quality Management District (SCAQMD), California Air Resources Board, and other regional partners toward development of a strategy for timely attainment of Federal Clean Air Standards in ways that also promote energy sustainability and economic vitality. For the second year in a row, the SCAQMD brought Clean Fuel Vehicles to the Annual City-County Conference to show SANBAG, City, and County Officials new fuel efficient technology. (see photo of Clean Cars above)



Meetings & Events

Community Outreach Public Meetings/Presentations to Groups

SANBAG conducted more than 150 public meetings during the past year to inform the public, city councils, and community groups about the status of projects in their regions. Release of environmental documents, construction plans, emergency responder plans, special neighborhood focus group meetings, construction meetings, and other topics were covered.

Mobility 21 Summit

SANBAG staff worked closely with Mobility 21 in planning the 9th Annual Mobility 21 Summit titled "Delivering Sustainable Transportation Solutions: Strong Economy, Livable Communities, and Efficient Networks."

High Desert Opportunity

SANBAG showcased some of the transportation projects currently active and planned in the near future at the annual High Desert Opportunity.

I-10 Corridor Conference

SANBAG gave a presentation on current and upcoming projects along the I-10 Corridor and reported on the status/funding on those projects at the conference titled: "Transportation: Backbone of the Economy."

Inland Empire Quality of Life Conference

Good transportation systems contribute to the quality of life in the Inland Empire was SANBAG's message at this two-day Conference.

City-County Conference

SANBAG and the County of San Bernardino collaborated to conduct the 26th Annual City-County Conference. The theme of topics this year revolved around the Countywide Vision Project. A draft was presented.

Other Transportation-related Conferences/Meetings:

SANBAG attends or gives presentations at numerous conferences throughout the year focusing on a variety of transportation-related topics. Some of those include Self-Help Counties Coalition: Focus on the Future, National Association of Women in Construction, Women in Transportation, League of CA Cities functions, and Economic Forecast Conferences, just to name a few.

Countywide Vision Project - 1st SANBAG General Assembly

SANBAG collaborated with the County of San Bernardino in researching and developing a Countywide Vision that incorporates the ideas and concerns of the public, business interests, city and county officials.

The draft report was released at the City-County Conference in April and the final document and Vision Statements were adopted by SANBAG and the County at the June 30, 2011, SANBAG General Assembly.



Governments
SANBAG
Working Together

Year in Review

Fiscal Year 2010-2011



A Year with Vision

July 2010 - June 2011

Today's Vision for Tomorrow



President
Brad Mitzelfelt

County of San Bernardino,
1st District Supervisor

Vice-President
Larry McCallon, Mayor
City of Highland

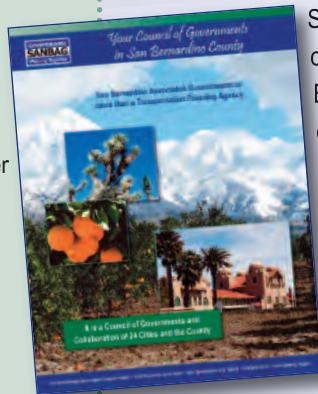
- Cari Thomas, Mayor
City of Adelanto
- Rick Roelle, Council Member
Town of Apple Valley
- Julie McIntyre, Mayor Pro Tem
City of Barstow
- Bill Jahn, Mayor
City of Big Bear Lake
- Dennis Yates, Mayor
City of Chino
- Ed Graham, Mayor
City of Chino Hills
- David Zamora, Mayor
City of Colton
- Michael Tahan, Council Member
City of Fontana
- Walt Stanckiewicz, Mayor
City of Grand Terrace
- Mike Leonard, Mayor
City of Hesperia
- Rhodes "Dusty" Rigsby, Mayor
City of Loma Linda
- Paul Eaton, Mayor
City of Montclair
- Edward Paget, Mayor
City of Needles
- Alan Wapner, Council Member
City of Ontario
- L. Dennis Michael, Mayor
City of Rancho Cucamonga
- Jon Harrison, Council Member
City of Redlands
- Ed Scott, Council Member
City of Rialto
- Patrick Morris, Mayor
City of San Bernardino
- Jim Harris, Mayor
City of Twentynine Palms
- Ray Musser, Mayor
City of Upland
- Ryan McEachron, Mayor
City of Victorville
- Richard Riddell, Mayor
City of Yucaipa
- George Huntington, Mayor
Town of Yucca Valley
- Gary Ovitt, Supervisor
County of San Bernardino
- Janice Rutherford, Supervisor
County of San Bernardino
- Josie Gonzales, Supervisor
County of San Bernardino
- Ray Wolfe, Caltrans
Ex-Officio Member
- Deborah Robinson Barmack
SANBAG Executive Director

In an effort to identify what communities envisioned for their future, SANBAG teamed up with the County of San Bernardino to conduct the "Countywide Vision Project." Thousands of county residents completed online surveys, attended community forums, wrote letters, and participated in roundtable discussions. The culmination of this countywide effort resulted in the development of a five-part Vision Statement and a Report that were endorsed by both the SANBAG Board and County Board of Supervisors.

Despite continued economic challenges in the region, SANBAG made remarkable accomplishments during the past fiscal year. SANBAG was able to plan new projects, obtain funding for many projects, conduct environmental studies, and celebrate the start and completion of numerous projects. These pages give a brief snapshot of the past year, but cannot adequately convey the amount of time and dedication invested by the SANBAG Board, Staff, partnering agencies, and individuals to make visions become reality.

Administrative Services

Council of Governments



SANBAG serves as the Council of Governments, or COG, for San Bernardino County. To better explain the roles of the COG, a 4-page booklet was developed

County Indicators

SANBAG was a partner with the County in the preparation of the first County Indicators Report.

City-County Conference

SANBAG and its member jurisdictions collaborated on the 27th Annual City-County Conference. Most of the topics focused on the "Countywide Vision Project."

Alternative Fuel Truck Conversion

A milestone was reached in SANBAG's partnership with Ryder Truck. As part of the Department of Energy and California Energy Commission grant that SANBAG is administering, the first of three alternative fuel vehicle facilities was opened and the first 75 of 202 new CNG or LNG trucks were delivered and put into service. The first maintenance facility is in Rancho Dominguez and will be followed by maintenance and fueling facilities in Orange and Fontana.

IE511

The 5-1-1 phone system and IE511.org website celebrated their one year anniversary. In its first year, more than 450,000 callers accessed the 5-1-1 system and more than 150,000 users accessed IE511.org on the web. When launched, SANBAG anticipated receiving only 192,000 calls and 84,000 web visits.

Disaster Recovery System

A disaster recovery system for SANBAG's many computer systems was put into place. This system provides for data to be backed up in real time to an off-site location. In the event SANBAG offices are damaged, all of the vital electronic systems will be safe and available to be accessed remotely.

Freeway Service Patrol

The Freeway Service Patrol assisted over 30,000 motorists on freeways in the urbanized valley area over the past year. This service helps motorists get their disabled vehicles going again or at least off the freeway and to a safe location, thus reducing congestion and traffic delays.

Santa Fe Depot Restoration

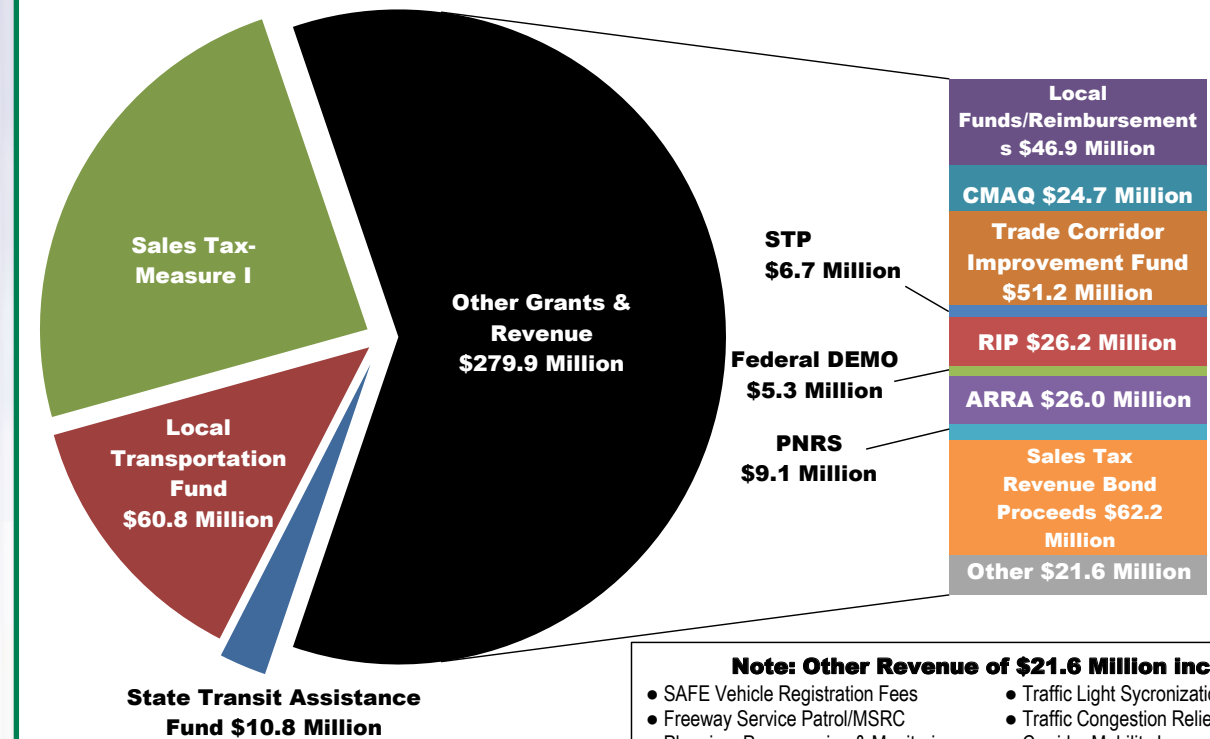
The exterior renovation of the Santa Fe Depot was completed. The work included sealing all the cracks on the historic building, painting all the trim, and applying a fog coat that brought the building back to its original color. Free public tours are now held on the third Thursday of every month at 2:30 pm in cooperation with the San Bernardino Railroad Museum.



Budget

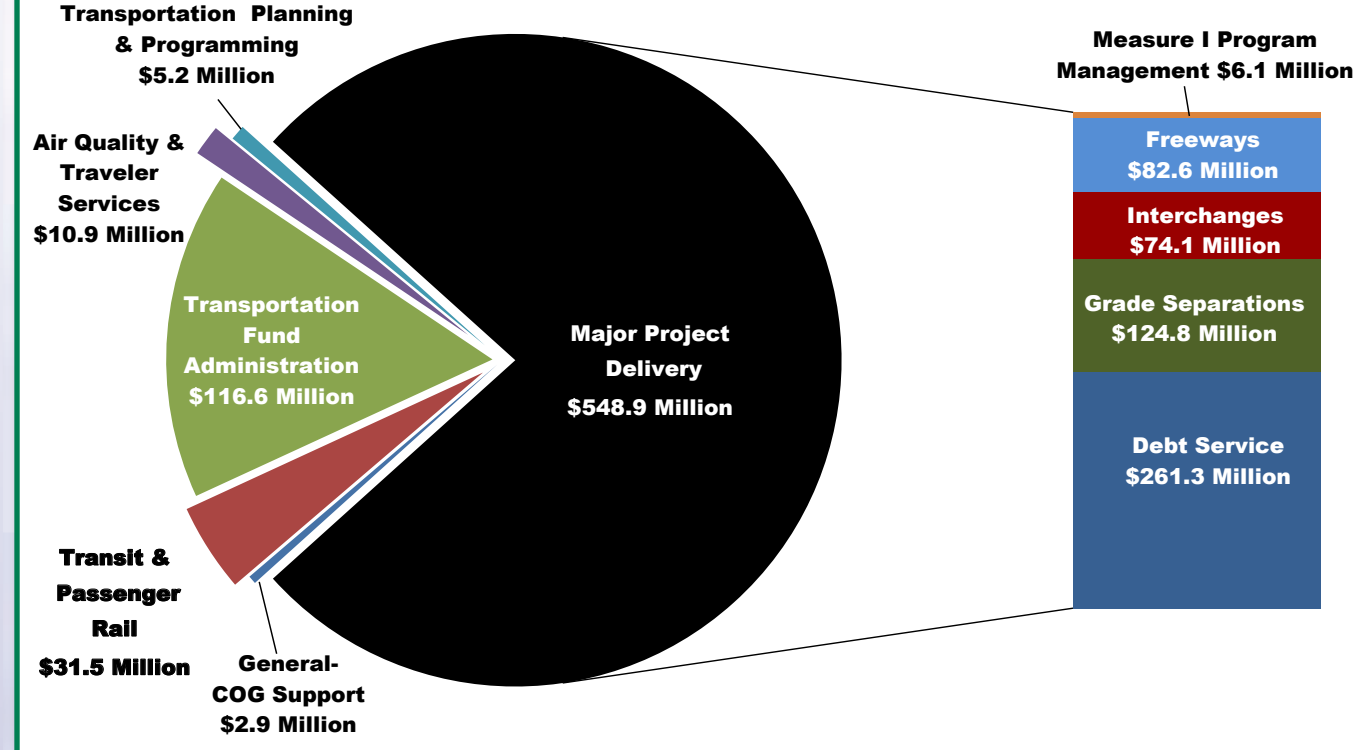
Fiscal Year 2011-2012

Estimated Revenues of \$463.1 Million Fiscal Year 2011/2012



- Note: Other Revenue of \$21.6 Million includes:**
- SAFE Vehicle Registration Fees
 - Freeway Service Patrol/MSRC
 - Planning, Programming & Monitoring
 - Rail Assets Revenue
 - California Energy Commission
 - Transportation Enhancement Activities
 - State Highway Operation & Protection Program
 - Traffic Light Synchronization
 - Traffic Congestion Relief Program
 - Corridor Mobility Improvement Account
 - Interregional Improvement Program
 - Department of Energy
 - Interest Earnings

Budgeted Expenditures of \$716.0 Million Fiscal Year 2011/2012



Major Projects - Progress and Delivery

Environmental Documents

Draft Environmental Documents on three major projects were completed:

- ◆ I-215 Bi-County Gap Closure Project to add a carpool lane in each direction between San Bernardino and Riverside;
- ◆ Colton Crossing Railroad-to-Railroad Grade Separation; and
- ◆ I-15/I-215 Devore Interchange.

All three projects have gone through the public comment period, public meetings were held, and reports are in the final steps toward completion.



Colton Crossing Rail-to-Rail Grade Separation

One of SANBAG's biggest accomplishment this past year was the timely delivery of the Environmental Document for the Colton Crossing. Failure to meet the May 2011 deadline would have resulted in the loss of millions of State

and Federal funds. Construction of this \$202 million project should provide a much-needed boost to the local economy. This project would have never materialized without strong SANBAG leadership and direct involvement.



I-10 Westbound Widening, Yucaipa to Redlands

Many years of planning and design culminated in the successful bidding, contract award, and start of construction of this project. A public meeting was held in February and a Groundbreaking Ceremony and start of construction occurred in March. Completion is anticipated for Spring 2013. The successful contractor's bid came in 44% below the engineer's estimate on the project.

I-15/I-215 Devore Interchange

The draft environmental document and draft project report were completed and circulated and a public meeting was held in June, 2011. In July 2010, the CTC confirmed that Caltrans allocated \$118 million in SHOPP (State Highway Operations and Protection Program) funding. This interchange was one of ten projects in California to receive the "Design-Build Authority" and Caltrans was designated as the lead for construction on the project.



I-215 Widening: Phases 2, 3, and 4

SANBAG has several projects actively under construction, including the premier \$700 million I-215 widening project through San Bernardino.

Now in year four of the seven year project, major progress occurred during the past year along the 7.5 mile stretch of freeway construction.



New bridges and braided ramps are appearing and the entire landscape of the area is transforming.

Some milestones on the I-215 project during the past year include:

- ◆ Completion of the Phase II section near the Inland Center Mall;
- ◆ Completion of the 9th Street Bridge;
- ◆ Connection of two of four elevated ramps to the 5th Street bridge;
- ◆ Reconstruction work on the Baseline Bridge and 16th Street Bridge;
- ◆ Reconstruction at city street undercrossings;
- ◆ Murals depicting train engines, fountains, and mountain sky-lines; and
- ◆ The I-215/SR 210 Interchange Connectors, which SANBAG turned over to Caltrans to construct, can be seen rising out of the ground.

In August, the Operating Engineers Union went on strike, impairing construction for a short time due to lack of operators of heavy equipment. The strike also impacted the I-10/Riverside Interchange Project.

North Milliken Grade Separation construction started in 2011

A major railroad bridge over Milliken Avenue in Ontario began construction in February. In order to raise the Union Pacific Railroad tracks above Milliken Avenue, the span of the grade separation bridge is 1.5 miles long.



I-10/Cypress Overcrossing, Fontana

In August, SANBAG celebrated the completion of the I-10 Cypress Overcrossing with the City of Fontana and Caltrans. SANBAG authorized a Project Advancement Agreement to get an early delivery of the project, which will provide a critical detour route for the I-10/Citrus project.

I-10/Citrus and I-10/Cherry Interchanges, Fontana

The two interchanges received approval from SANBAG with construction to start on the I-10/Citrus Interchange in late 2011. The I-10/Cherry Interchange will follow several months later.



SANBAG predicts Measure I will bring \$4.5 Billion over 30 years
SANBAG and its member jurisdictions generate approximately \$100 million annually from Measure I, the 1/2 cent sales tax revenue for transportation improvements in the County. During the first 20 years of Measure I, nearly \$1.8 billion was collected and distributed for transportation improvement projects. In 2004, voters approved to extend Measure I for 30 additional years, from 2010-2040. Revenue projections for the next round of Measure I will fluctuate due to unknown economic conditions, but it is estimated that SANBAG will collect \$4.5 billion for transportation improvements during the 30-year period.

10-Year Delivery Plan

Major Projects staff continues to map out a 10-year plan to maximize the available Measure I funding and incorporate other state and federal funding sources.



I-10/Riverside Interchange Project

Demolition of the old bridge in late-April made way for construction of the new bridge which is expected to complete construction by November 2011. Aesthetic treatments of this new design will set a new trend in construction to incorporate community-themes for attractive freeway areas.

Palm Avenue Grade Separation

Completion of the environmental document is anticipated by mid-summer 2011. Detailed design work is proceeding and execution of a cooperative agreement with the City of San Bernardino will start right-of-way activities.

Hunts Lane Railroad Grade Separation, Colton/San Bernardino

Completion of design and right-of-way certifications were given on the project. SANBAG anticipates going out to bid in late summer 2011, pending Federal funding approval.

Glen Helen Grade Separation Project

SANBAG is proceeding with right-of-way acquisitions for the project.

Visit SANBAG's website for Quarterly Project Status Briefings:

All of SANBAG's projects represent years of planning. They not only mean improvements to our transportation system, but they also mean JOBS. These projects represent thousands of direct and indirect jobs in our county. To get the latest status on all our major construction projects, visit SANBAG's website for the Quarterly Project Status Briefings that summarize SANBAG's major projects.

<http://www.sanbag.ca.gov/news/quarterly-report.html>

Summary of Projects

Recently Completed Projects

- I-215 Freeway Widening, Phase 2, Central San Bernardino, Caltrans State Route 210/Muscoy Railroad Bridge Seismic Retrofit
- Yucaipa Transit Center
- ◆ Twentynine Palms Transit Center
- Chaffey College Transit Center
- B-V Link, Barstow to Victor Valley Bus Service
- Metrolink Parking Structure, Santa Fe Depot

Active Projects

- ◆ I-215 Freeway Widening, Phase 3, Rialto Avenue to Massachusetts I-215/SR210 Connectors, Ph. 4, Massachusetts to University Parkway
- 1-10/Riverside Interchange, Rialto
- N. Milliken Grade Separation, Ontario
- I-10 Freeway Westbound, Yucaipa to Redlands
- SR -210 Landscape, Segments 1, 2, 3, 4
- Pedestrian Undercrossing, Rancho Cucamonga Metrolink Station
- Signal Synchronization, San Bernardino Valley, Tiers 1 & 2, Tiers 3 & 4
- Victor Valley Transit Authority Headquarters, Victorville
- I-10/Citrus Interchange, Fontana
- I-10/Cherry Interchange, Fontana
- I-15/LaMesa/Nisqualli Interchange, Victorville

Upcoming Projects, In Design or Environmental Stages

(not in chronological order of construction start)

- I-215/I-15 Interchange, Devore/Cajon Pass
- I-215 Bi-County Carpool Lane Gap Closure, San Bern. to Riverside
- Ranchero Road Interchange, Hesperia
- Yuca Loma Bridge, Apple Valley to Victorville
- San Bernardino Passenger Rail Project, Downtown
- Redlands Passenger Rail (9 mi.), San Bernardino to Redlands
- sbX Bus Rapid Transit, San Bernardino
- New Transit Center, Downtown San Bernardino
- Hunts Lane Railroad Grade Separation, Colton/San Bernardino
- ◆ Colton Crossing Railroad-to-Railroad Grade Separation, Colton
- Lenwood Railroad Grade Separation, Barstow
- I-10/Tippecanoe, Loma Linda/San Bernardino
- Palm Ave. Railroad Grade Separation, North San Bernardino
- Laurel Ave. Grade Separation, Colton
- I-215/Barton Road Interchange, Grand Terrace
- I-215/Washington-Mt Vernon Interchange, Colton
- State Route 210/Pepper Ave. Interchange, Rialto
- Main Street Railroad Grade Separation, Grand Terrace
- State Route 60 Soundwall, San Bernardino Valley
- High Desert Corridor, Victorville to Palmdale
- Needles Highway, Needles, CA to Laughlin, Nevada
- I-10 HOV Corridor, L.A. County Line to Redlands
- (HOV = High Occupancy Vehicle/Carpool Lane)
- US-395 Widening, High Desert/Victor Valley
- State Route 138 Widening, L.A. County to I-15



◆ **ARRA:** American Recovery and Reinvestment Act funds on project

Total \$12.1 Billion Investment

will create 21,780 jobs and long-term economic growth

Mountain Desert



Fish Hatchery Road Switch Activation

In August, the new Bear Valley Signal became operational at Fish Hatchery Road and Bear Valley Road. These were congested arterial roadways in Victorville. SANBAG allocated Federal CMAQ, Congestion Mitigation and Air Quality funds, on this project. The next phase includes construction of a new Park n' Ride lot at Bear Valley Road and Apple Valley Road.

I-15/LaMesa/Nisqualli Interchange

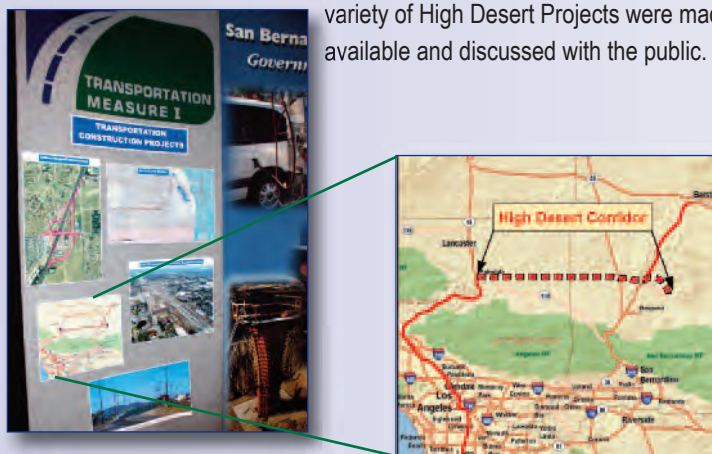
A cooperative agreement with Victorville states SANBAG will manage the I-15/La Mesa/Nisqualli interchange project construction. Recently, \$21.3 million in CMIA, Corridor Mobility Improvement Account, was awarded.

Lenwood Grade Separation in Barstow

SANBAG signed a cooperative agreement with the City of Barstow and the County for SANBAG to manage the Lenwood Grade Separation project. The Project Development Team has been meeting regularly.

High Desert Opportunity

SANBAG presented an information booth at the Annual High Desert Opportunity event held in Victorville. Displays (left) and literature about a variety of High Desert Projects were made available and discussed with the public.



High Desert Corridor - Joint Powers Authority

The High Desert Corridor - Joint Powers Authority has made significant progress on their plans with L. A. Metro. The environmental process was initiated and several updates were given at the SANBAG Mountain/Desert Committee meetings. Scoping meetings were held at several High Desert locations.

Other High Desert Projects:

Yucca Loma Bridge	US 395 Widening
Nisqualli to Yucca Loma Corridor	Needles Highway
Ranchero Road Interchange	State Route 138 Widening

Victor Valley Transit Authority New Facility Building is under construction.

Legislative Affairs

Washington Advocacy Trip & Book

In February, a group of SANBAG Board members traveled to Washington, D. C., to advocate for financing on selected projects. It was a successful venture and greater awareness about SANBAG's funding needs was made known to Federal Senate and Congressional delegates from our region.



State & Federal Monitoring

State and federal representatives kept SANBAG apprised of new or revised legislation that could impact our ability to obtain funding. There were concerns at numerous times during the year about how SANBAG could protect transportation dollars already programmed for projects or anticipated for future projects.

Publications

Throughout the year, SANBAG Public Information and other departments publish regular newsletters and publications about projects, such as:

- Monthly SANBAG Street Smart Newsletters
- Quarterly Economic Reports with John Husing
- Quarterly Major Projects Status Briefings
- Council of Governments (COG) Brochure
- Washington Advocacy Book - Federal Financing Requests
- "Cruisin' through I-215 Construction" Monthly Newsletters
- Semi-Annual Bradco High Desert Reports with SANBAG news
- 14th Annual Survey of San Bernardino County by Cal State
- Co-sponsored San Bernardino County Community Indicators Facts Sheets on all Construction Projects
- Grant Proposals

...and numerous other periodic publications

Finance

Independent Taxpayer Oversight Committee

The SANBAG Board of Directors, per the requirements of the Measure I Ordinance, created the Independent Taxpayer Oversight Committee. This five member committee was appointed by the Board to insure that the Measure I expenditure plan is being followed. The committee will begin in earnest once the audits for fiscal year 2010/2011 are completed.

SANBAG Budget Adopted

The Budget for FY 2010-2011 estimated Revenues at \$360.1 million and budgeted Expenditures at \$351.9 million. The budget for the coming Fiscal Year 2011-2012 has estimated Revenues of \$463.1 million and Budgeted Expenditures of \$716 million. The larger amount on the Expenditures side is due primarily to the refinancing of its 2009 Sales Tax Revenue Note. (see charts on right).

Commuter Rail & Transit

Crash Energy Management Cars Put Into Service

The first group of 137 new Rodem Crash Energy Management Metrolink commuter train cars was put into service. Metrolink officials traveled to stations in Southern California to debut the cars and conduct press conferences.



San Bernardino First Mile Project

Our commuter rail division made great strides in advancing design and environmental studies for the "First Mile Project" between the Santa Fe Depot to downtown San Bernardino.

Redlands Rail 9-mile Project and Rail Scoping Meetings

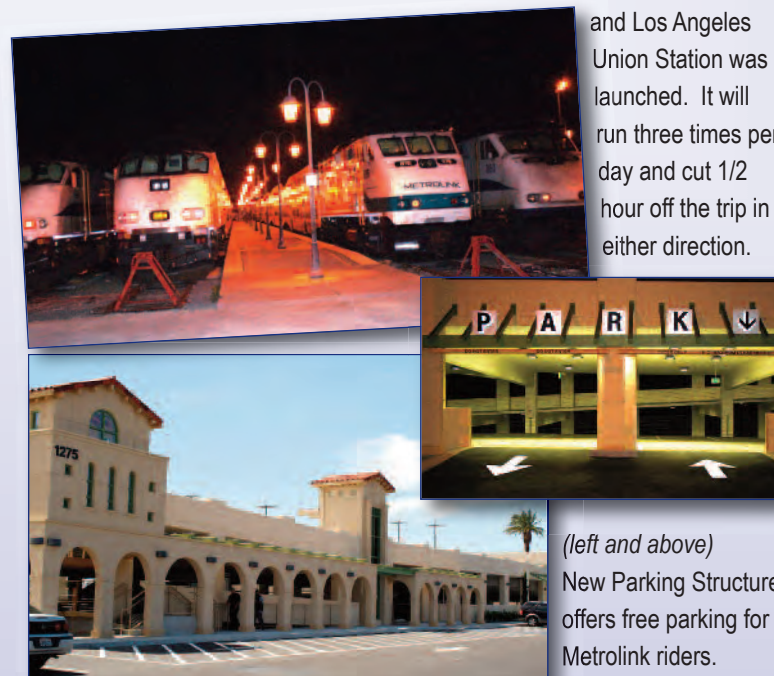
Numerous public meetings were held to discuss plans for the Redlands Passenger Rail Service that will connect San Bernardino to Redlands. Other scoping and public meetings focused on the Long Range Transit Plan, the new transit center in downtown San Bernardino, and updates on the High Speed Rail Project.

Metro Gold Line Joint Powers Authority

Negotiations continue on the Gold line that will bring service along the top of the valley and connect with the Ontario Airport.

Parking Structure Opens and Express Train Service Launched

The new parking structure by the San Bernardino Metrolink Station was opened and SANBAG staff was out early in the morning to greet passengers on opening day. An express train service between San Bernardino and Los Angeles Union Station was launched. It will run three times per day and cut 1/2 hour off the trip in either direction.



(left and above) New Parking Structure offers free parking for Metrolink riders.

New Transit Centers Open

Four new Transit Centers or Services were started during the past year:

1. Yucaipa Transit Center

The Yucaipa Transit Center held a Grand Opening. SANBAG, Omnitrans, and the City partnered to fund the new facility with allocations from the State Transit Assistance Fund.



2. Chaffey College Transit Center

The new facility was dedicated in December 2010 on the Chaffey College campus in Rancho Cucamonga.



3. MBTA Twentynine Palms Transit Center

The Morongo Basin Transit Authority dedicated their new Center in Twentynine Palms, including numerous pieces of art. (photo on cover)

4. B-V Link Transit Service

In January, 2011, a new bus service linking Barstow and the Victor Valley was launched in Barstow.



Transit Public Meetings

In September, Unmet Transit Needs Hearings were held in Victorville and the Town of Yucca Valley. Several Long-Range Transit Plan public meetings were held in various locations in the county.



(One of many public meetings held during the past year)

Victor Valley Transit Authority (VVTa) building under construction

A new facility for VVTa management services, bus maintenance, and storage is nearly completed in Victorville.

Transportation Development Act - Call for Projects

SANBAG is issuing a call for projects for the Transportation Development Act - Article 3 Bicycle and Pedestrian Facilities and the Transportation Development Act Transit Stop Access Improvement programs. SANBAG anticipates approximately \$4.6 million available for the two programs with 80% of the funding available to the Bicycle and Pedestrian Facilities program and 20% available to the Transit Stop Access Program.